Project Implementation Work Plan (January 2018 - June 2019)

Activities	2018												2019					
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6
1. Community-driven development through improved rural productive infrastructure, with considerations for disaster risk reduction and improved capacity in disaster risk management achieved																		
(a) Variable commune infrastructure grants established in selected communes and fully operational																		
Identify priority infrastructure or facilities and include in the commune investment plan																		
Set up commune block grant and recruit CMAWs for 75 additional communes																		
Revise and update PIM and provide commune PIM training to 75 communes and refresher training to 196 communes																		
(b) At least 867 km of rural roads improved, including an additional 450 km of roads that contribute to disaster risk reduction, and an additional 6,000 ha of irrigated land to support two crops per year																		
Recruit an infrastructure design and construction supervision consultant team																		
Visit site and ensure infrastructure complies with selection criteria (to be continued)																		
Complete feasibility studies and engineering designs for additional subprojects (to be continued)																		
All designs approved by appropraiate provincial authorities (to be continued)																		
Issue calls for bids for additional subprojects (to be continued)																		
Review bids and award contracts (to be continued)																		
Monitor and supervise contractor's performance and progress payments (to be continued)																		
Assess the quality of completed civil work (to be continued)																		
Final payment to successfully completed projects (to be continued)																		
All completed subprojects registered with either CISIS or MRD roads asset inventory ((to be continued)																		
Ensure O&M undertaken up to project end (to be continued)																		
(c) Support to LIGs																		
Recruit special service provider for LIG support (SSP 7)																		
Work with District Offices of Agriculture to identify LIG groups and develop necessary extension packages for them																		
Establish at least 750 new LIGs groups																		
Establish LIG association																		
Monitor and provide support to LIGs (to be continued)																		
Develop savings capacity amongst all LIGs (to be continued)																		
Start service team in every commune (to be continued)																		
(d) DRR and DRM Training with Commune Councils																		
Provide training on DRR to at least 100 commune councils																		
Provide training on DRR to LIGs																		

Activities	2018												2019					
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6
2. Enabling environment for increased agricultural productivity, diversification and climate resilience created																		
(a) Increased Access to Agricultural Information and Market Data																		
Provide support to commune mobile access workers for Mobile Commune Assess program (to be continued)																		
Recruit consultants for ICT support																		
Develop multi-media content to improve effectiveness of agricultural extension delivery (to be continued)																		
Provide interactive ICT services and ICT skill training for target communes (to be continued)																		
b) Support to Value Chain Development																		
Recruit a special service provider for agriculture value chains and market linkages (SSP 8)																		
Select appropriate climate resilient varieties based on market demands and develop marketing strategies (including post-harvest management and sales)																		
Carry out demonstration activities to increase awareness/demand and conduct pre-and-post surveys to assess increase in rice yields																		
Identify and work with agriculture stations and RSPGs to produce climate-resilient (drought or flood tolerant) certified and commercial rice seeds and broker forward contracts with paddy selling groups.																		
Introduce climate smart agriculture practices in rice and (two non-rice crops) to target communes based on their agroecological conditions. (to be continued)																		
Develop value chain cluster meetings in all communes and value chain working groups in all districts (to be continued)																		
Establish 364 market improvement groups (to be continued)																		
Establish 200 paddy selling groups with training to add value to production (to be continued)																		
Strengthen and develop 200 agribusiness enterprises to ensure sustainability (to be continued)																		

Activities	2018												2019					
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6
3. Effective Project Management (completed by Feb 2018)																		
Support the effective functioning of Project Steering Committee																		
Support the provincial administration and agriculture department for coordination and supervision of project activities																		
Support the district administration and agriculture office for coordination and supervision activities																		
Establish and support the project performance monitoring system																		
Ensure the gender action plan is fully implemented and monitored																		
Mobilize consultant to provide technical and managerial support for the additional financing																		