



Yemen Emergency Crisis Response Project (P159053)

MIDDLE EAST AND NORTH AFRICA | Yemen, Republic of | Social Protection & Labor Global Practice | IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 2 | ARCHIVED on 12-Jan-2017 | ISR26305 |

Implementing Agencies: UNDP

Key Dates

Key Project Dates

Bank Approval Date:19-Jul-2016

Effectiveness Date:02-Aug-2016

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Aug-2018

Revised Closing Date:31-Aug-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to provide short-term employment and access to selected basic services to the most vulnerable; and preserve existing implementation capacity of two service delivery programs.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Labor Intensive Works and Community Services:(Cost \$45.00 M)

Project Management and Monitoring:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions



Project implementation is at full speed and remarkable results have been achieved in the first 4 months since project effectiveness in August 2016. Specifically, as of December 31, 2016, disbursement is at \$23.3 m (47%) of which \$16.7 m has been transferred to subprojects and partially to end beneficiaries. 170 subprojects (of total 288 planned) are under implementation, with a total value of \$19 m. The number of individuals currently participating in labor intensive works under both subcomponents is over 15,300, of which 30% are female, 35% youth and 40% IDPs. Around 106,800 work days have been created generating income to an estimated 50,000 people (family members of participating HHS). Additionally, 4,222 poor women and their under 5 children are receiving cash assistance and nutrition interventions, including facilitating their access to malnutrition prevention and treatment services. With an active pipeline of subprojects, SFD and PWP have been able to retain 100% of their core staff and hired back hired back hundreds of local consultants (over 300) who support field implementation.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● High	● High	● High
Sector Strategies and Policies	● High	● High	● High
Technical Design of Project or Program	● High	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	● Substantial	● Substantial
Fiduciary	● High	● High	● High
Environment and Social	● High	● High	● High
Stakeholders	● High	● High	● High
Other	--	--	--
Overall	● High	● High	● High

Results

Project Development Objective Indicators

► The number of direct beneficiaries of wage employment (core indicator: # of beneficiaries of safety net programs) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	15,338.00	58,700.00
Date	19-Jul-2016	16-Sep-2016	30-Dec-2016	31-Aug-2018



▲ Share of female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	30.00	30.00

▲ Share of IDPs/Returnees (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	40.00	20.00

▲ Share of Youth beneficiaries (age 16-25) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	35.00	30.00

▶ The number of people provided with access to key services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	387,000.00
Date	20-Jul-2016	--	30-Dec-2016	31-Aug-2018

▲ Share of female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	--	40.00



► Percentage of core staff position (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	--	100.00	70.00
Date	20-Jul-2016	--	30-Dec-2016	31-Aug-2018

▲ SFD (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	185.00	185.00	185.00	185.00

▲ PWP (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	53.00	53.00	53.00

Overall Comments

Intermediate Results Indicators



► Number of working days created (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	94,357.00	900,000.00
Date	20-Jul-2016	--	30-Dec-2016	31-Aug-2018

▲ Share of Youth (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	35.00	35.00

▲ IDPs/Returnees (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	42.00	15.00

▲ Female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	30.00	30.00



► Cubic meters of water schemes constructed /rehabilitated (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	84,100.00
Date	20-Jul-2016	--	30-Dec-2016	31-Aug-2018

► Area of agriculture land and terraces rehabilitated (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	390.00
Date	20-Jul-2016	16-Sep-2016	30-Dec-2016	31-Aug-2018

► Length of roads improved (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	23.00
Date	20-Jul-2016	16-Sep-2016	30-Dec-2016	31-Aug-2018

► Number of people (women and children) benefited from the nutrition services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4,222.00	8,750.00
Date	20-Jul-2016	16-Sep-2016	30-Dec-2016	31-Aug-2018



► Number of working days created (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	12,802.00	256,000.00
Date	20-Jul-2016	16-Sep-2016	30-Dec-2016	31-Aug-2018

▲ Share of IDPs/Returnees (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	50.00	30.00

► Cubic meters of water schemes constructed/rehabilitated (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40,000.00
Date	20-Jul-2016	16-Sep-2016	30-Dec-2016	31-Aug-2018

► Length of roads improved (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	20-Jul-2016	16-Sep-2016	30-Dec-2016	31-Aug-2018



► Number of classrooms rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	140.00
Date	20-Jul-2016	16-Sep-2016	30-Dec-2016	31-Aug-2018

► Number of microfinance clients (SMEs) supported (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	20-Jul-2016	16-Sep-2016	30-Dec-2016	31-Aug-2018

▲ Female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

► Number of individuals benefited from farm-based wage employment (short or long term, including informal) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,400.00
Date	20-Jul-2016	16-Sep-2016	30-Dec-2016	31-Aug-2018



▾ Female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00

► Number of micro-finance institutions benefited from the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5.00	7.00
Date	20-Jul-2016	16-Sep-2016	30-Dec-2016	31-Aug-2018

► Percentage of registered grievances that are addressed within the timeframe specified in the project implementation manual (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	20-Jul-2016	16-Sep-2016	30-Dec-2016	31-Aug-2018


► Percentage of surveyed beneficiaries who expressed satisfaction with the project participatory approach (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	20-Jul-2016	16-Sep-2016	30-Dec-2016	31-Aug-2018

Overall Comments

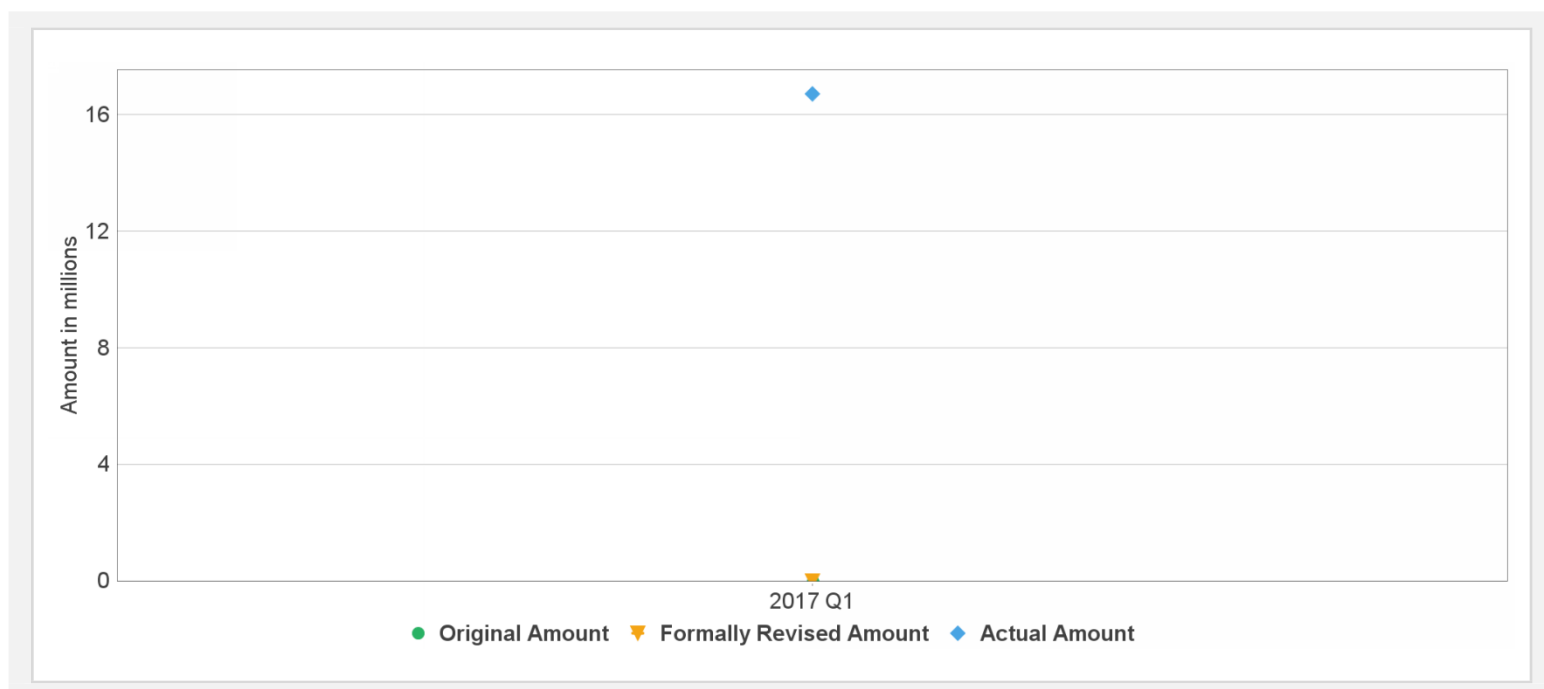
Data on Financial Performance

**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P159053	IDA-D1320	Effective	XDR	35.70	35.70	0.00	16.71	18.99	 47%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159053	IDA-D1320	Effective	19-Jul-2016	02-Aug-2016	02-Aug-2016	31-Aug-2018	31-Aug-2018

Cumulative Disbursements**Restructuring History**

There has been no restructuring to date.

Related Project(s)

P161806-Emergency Crisis Response Project Additional Financing

