



Secondary Road Asset Management Project (P149953)

EUROPE AND CENTRAL ASIA | Georgia | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 07-Jul-2016 | ISR23896 |

Implementing Agencies: Roads Department of the Ministry of Regional Development and Infrastructure (RDMRDI)

Key Dates

Key Project Dates

Bank Approval Date:18-Mar-2016

Effectiveness Date:--

Planned Mid Term Review Date:01-Nov-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are (i) to improve road users' access to social services and markets on the project roads in a sustainable manner, and (ii) to enhance road asset management for the secondary roads network in Georgia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Secondary Road Assets Improvement and Preservation:(Cost \$46.40 M)

Enhanced Secondary Roads Asset Planning and Management:(Cost \$1.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions



The Project was approved by the Board of Directors on March 18, 2016. The Bank and the Ministry of Finance signed the Legal Agreement on March 28, 2016. The Project is to be declared effective by July 25, 2016.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Low	--	● Low
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Low	--	● Low
Stakeholders	● Low	--	● Low
Other	--	--	--
Overall	● Moderate	--	● Moderate



Results

Project Development Objective Indicators

► Share of the secondary road network in good and fair condition (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.70	--	60.70	65.00
Date	31-Dec-2015	--	24-Jun-2016	31-Dec-2021

► Travel time to socio-economic centers or district centers on Guria OPRC roads (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	320.00	--	320.00	255.00
Date	01-Dec-2015	--	24-Jun-2016	31-Dec-2021

► Travel time to socio-economic centers or district centers on project roads under design-build contracts (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	135.00	--	135.00	100.00
Date	01-Dec-2015	--	24-Jun-2016	31-Dec-2021

► Length of project roads managed under innovative practices (OPRC and design-build) as part of the Five-Year Rolling Program (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	117.00	340.00
Date	01-Dec-2015	--	24-Jun-2016	31-Dec-2021

Overall Comments



Intermediate Results Indicators

► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	195.00
Date	01-Dec-2015	--	24-Jun-2016	31-Dec-2021

► Annual update of a fully-costed Five-Year Rolling Program for improvement and preservation of secondary road assets based on the improved methodology and preparation of an annual plan for the next FY (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Dec-2015	--	24-Jun-2016	31-Dec-2021

Comments

The improvement of the methodology for the preparation of a five-year rolling program and annual updates is ongoing.

► Length of secondary roads for which condition data is annually collected and entered in RAMS with new equipment (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2250.00	--	2250.00	4000.00
Date	01-Dec-2015	--	24-Jun-2016	31-Dec-2021

► Number of traffic points for which traffic data is annually collected with new equipment on secondary roads and entered in RAMS (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.00	--	62.00	100.00
Date	01-Dec-2015	--	24-Jun-2016	31-Dec-2021



► iRAP/GeoRAP done on international and secondary roads networks in the project regions (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Dec-2015	--	24-Jun-2016	31-Dec-2021

► iRAP Star rating on the project roads in Guria (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Dec-2015	--	24-Jun-2016	31-Dec-2021

► Road safety campaign carried out in Guria (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Dec-2015	--	24-Jun-2016	31-Dec-2021

► Introduction of climate resilience practices in RD's road asset management (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Dec-2015	--	24-Jun-2016	31-Dec-2021



► Direct project beneficiaries (number), of which female (percentage – 50%) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100681.00	--	100681.00	100681.00
Date	01-Dec-2015	--	24-Jun-2016	31-Dec-2021

► Share of female individuals who participated in consultations (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	50.00	50.00
Date	01-Dec-2015	--	24-Jun-2016	31-Dec-2021

Overall Comments

Data on Financial Performance

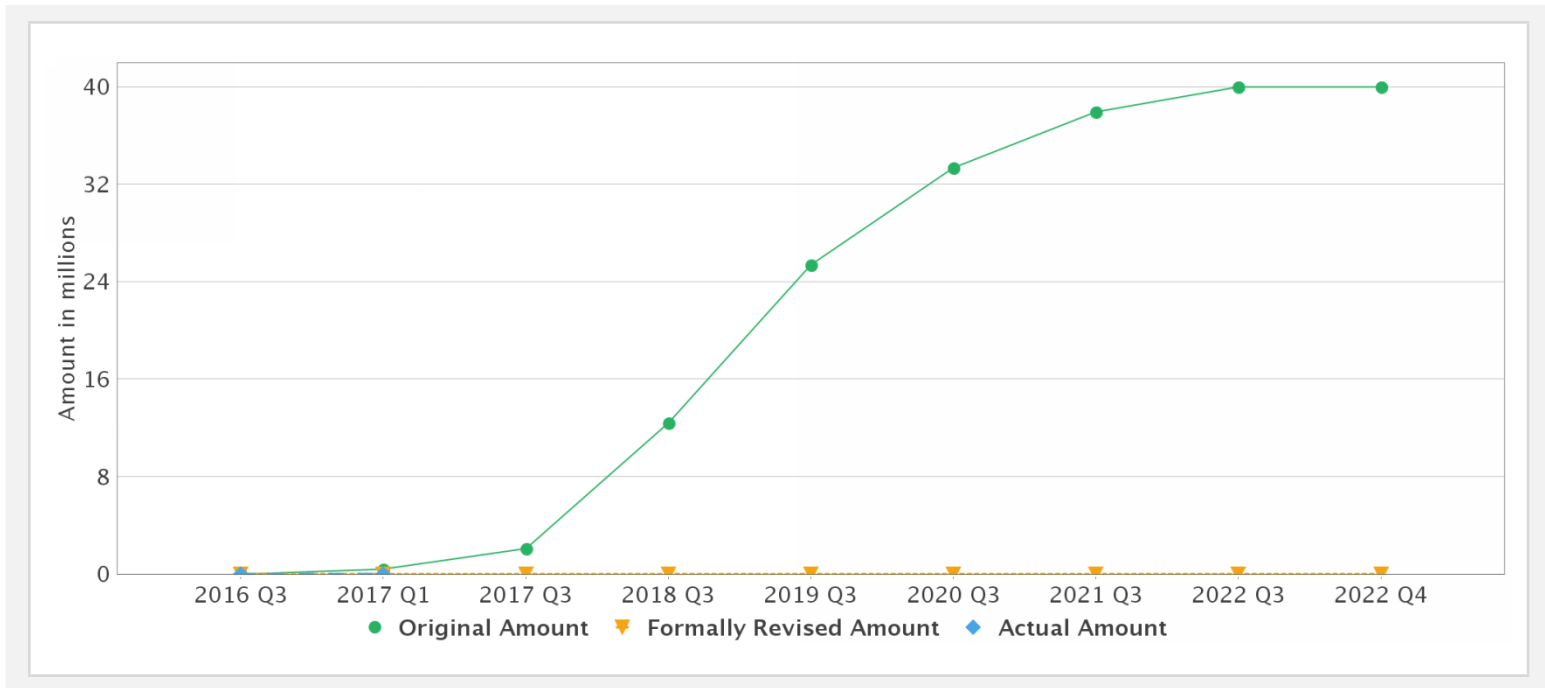
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149953	IBRD-85990	Not Effective	USD	40.00	40.00	0.00	0.00	40.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149953	IBRD-85990	Not Effective	18-Mar-2016	28-Mar-2016	--	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.