

PROCUREMENT PLAN Georgia : Secondary Road Asset Management Project**General Information**

Country: Georgia **Bank / Approval Date of the Original Procurement Plan:** 2016-08-30
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-09-26
Project ID: P149953 **GPN Date:**
Project Name: Secondary Road Asset Management Project
Loan / Credit No.: IBRD / 85990
Executing Agency(ies): Roads Department of Georgia

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
SRAMP/OWNCB-02 / SH26 - Livadi - Batsakho 16km	IBRD / 85990	Secondary Road Assets Improvement and Preservation	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,500,000.00	0.00	Pending Implementation					2016-10-20			2016-11-03					2016-12-03			2016-12-16			2017-01-30			2018-09-26
SRAMP/OWNCB-03 / SH119 - Tchrebalo - Nikrtsminda 29km	IBRD / 85990	Secondary Road Assets Improvement and Preservation	Prior	Request for Bids	Open - National	Single Stage - One Envelope		6,800,000.00	0.00	Pending Implementation					2016-11-09			2016-11-23					2016-12-23			2017-01-08			2017-02-20			2019-02-21
SRAMP/OWNCB-06 / Climate Resilience Measures - Works	IBRD / 85990	Enhanced Secondary Roads Asset Planning and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,200,000.00	0.00	Pending Implementation					2018-09-02			2018-09-23					2018-10-21			2018-11-04			2018-11-25			2020-02-25
SRAMP/OWNCB-05 / SH137 - Khidstavi - Aleni - Boshuhi 10km	IBRD / 85990	Secondary Road Assets Improvement and Preservation	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,363,750.42	0.00	Pending Implementation					2016-09-30			2016-10-11					2016-11-10			2016-11-24			2017-01-10			2018-09-10
SRAMP/OWNCB-01 / SH43 - Tskani - Akhmeta 29km	IBRD / 85990	Secondary Road Assets Improvement and Preservation	Prior	Request for Bids	Open - National	Single Stage - One Envelope		10,355,376.85	0.00	Pending Implementation					2016-09-30			2016-10-07					2016-11-06			2016-11-20			2017-01-10			2018-01-10

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SRAMP/CS/CQS-02 / SUPERVISION OF REHABILITATION OF 4 ROAD SECTIONS (UNDER DESIGN-AND-BUILD CONTRACTING METHODOLOGY)	IBRD / 85990	Secondary Road Assets Improvement and Preservation	Prior	Quality And Cost-Based Selection	Open - International		2,200,000.00	0.00	Under Review	2016-09-01		2016-09-22		2016-11-05					2016-12-03		2017-01-02		2017-02-06			2017-03-13			2018-03-13
SRAMP/CS/CQS-02 / GeoRAP	IBRD / 85990	Enhanced Secondary Roads Asset Planning and Management	Post	Consultant Qualification Selection	Open - International		40,000.00	0.00	Pending Implementation	2017-09-01		2017-09-15		2017-10-23								2017-11-22			2017-12-27			2018-06-25	
SRAMP/CS/CQS-03 / Road Safety Education and Awareness Campaign	IBRD / 85990	Enhanced Secondary Roads Asset Planning and Management	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2018-10-01		2018-10-22		2018-12-05								2019-01-04			2019-02-08			2019-08-07	
SRAMP/CS/CQS-05 / Detailed Design and Bidding Documents for Climate Resilience Measures	IBRD / 85990	Enhanced Secondary Roads Asset Planning and Management	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2018-02-02		2018-02-23		2018-04-08								2018-05-08			2018-06-12			2018-12-09	
SRAMP/CS/CQS-01 / TA for RAMS and Improved Assets Programming for Bridges	IBRD / 85990	Enhanced Secondary Roads Asset Planning and Management	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2018-04-01		2018-04-22		2018-06-05								2018-07-05			2018-08-09			2019-02-05	
SRAMP/CS/CQS-04 / Climate Resilience FS Study (assessment, mapping and recommendations on measures)	IBRD / 85990	Enhanced Secondary Roads Asset Planning and Management	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-07-02		2017-07-23		2017-09-05								2017-10-05			2017-11-09			2018-05-08	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual