



Morocco Urban Transport Project (P4R) (P149653)

MIDDLE EAST AND NORTH AFRICA | Morocco | Transport & ICT Global Practice |
IBRD/IDA | Program-for-Results | FY 2016 | Seq No: 1 | ARCHIVED on 31-May-2016 | ISR23807 |

Implementing Agencies: Ministry of Interior - General Directorate for Local Government

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The Program Development Objective is to strengthen the capacity of urban transport institutions to plan, implement and monitor infrastructure and services, and to improve the level of service of urban transport in targeted corridors in the program area.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

Project was approved on December 9, 2015 and became effective on January 15, 2016. A request for advanced disbursement of 25% was received by the Bank and the first supervision mission took place in February 2016.

The mission focused on result framework, discussion of technical assistance and validation of results triggering disbursement (DLI). Visible progress was made by the counterpart on setting-up the disbursement framework, including the ToR of the IVA, and methodological note for the results verification. These documents are expected to be submitted shortly to the Bank for review. Technical assistance is being mobilized by the Bank using trust funds to support Program implementation, including through the definition and adoption of a Priority Program of Corridors (linked to DLI 6 and 7).

The result verification mission by the IVA is expected to take place before the end of May 2016. A potential additional \$20 million could be disbursed before the end of the fiscal year, conditional to the verification of prior results by the IVA (IGAT).



Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149653	IBRD-85600	Effective	USD	200.00	200.00	0.00	50.50	149.50	25%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149653	IBRD-85600	Effective	09-Dec-2015	21-Dec-2015	15-Jan-2016	30-Jun-2020	--

Disbursement Linked Indicators (DLI)

► Strengthened M&E system for the urban transport sector (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	Current M&E system is paper based and limited in scope and depth	--	Sector-wide M&E needs have been identified and the strengthened central computer-based M&E system has been designed
Date	09-Dec-2015	--	24-May-2016

► Strengthened Urban Transport Fund (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	The Urban Transport Fund institutional and financial arrangement under preparation	--	The Urban Transport Fund institutional and financial arrangement have shown progress
Date	09-Dec-2015	--	24-May-2016

► Number of operational Associations of Urban Agglomerations (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	1.00



Date	09-Dec-2015	--	24-May-2016
Comments	Actual is subject to verification		

► Number of urban mobility masterplans prepared using a structured process and participatory approach (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	3.00	--	5.00
Date	09-Dec-2015	--	24-May-2016
Comments	Actual is subject to verification		

► Number of operational municipally-owned urban transport enterprises (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	2.00	--	3.00
Date	09-Dec-2015	--	24-May-2016
Comments	Actual subject to verification		

► Percentage of Priority Program of Corridors completed and open to traffic (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	09-Dec-2015	--	24-May-2016

► Percentage of corridors in the Priority Program of Corridors supported under the Program that meet their objective in reduction of urban transport journey time (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	09-Dec-2015	--	24-May-2016



Results

Results Area

Intermediate Results Area

Strengthened central capacity to plan and monitor urban transport

Strengthened local capacity to plan, implement and monitor urban transport

Improved level of service of urban transport on targeted corridors

Project Development Objective Indicators

- ▶ Number of cities (with more than 100,000 inhabitants) that improved their urban transport institutional assessment score by at least 10 percent (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	09-Dec-2015	--	24-May-2016	30-Jun-2020

- ▶ Percentage of corridors in the Priority Program of Corridors supported under the Program that meet their objectives in reduction of urban transport journey time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	09-Dec-2015	--	24-May-2016	30-Jun-2020

Overall Comments

Intermediate Results Indicators

- ▶ Direct Program beneficiaries (as a percentage of targets) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	0.00	90.00



Date	09-Dec-2015	--	24-May-2016	30-Jun-2020
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▲ of which female (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	09-Dec-2015	--	24-May-2016	31-Dec-2019

▶ Strengthened M&E system for the urban transport sector (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Current M&E system is paper-based and limited in scope and depth	--	Current M&E system is paper-based and limited in scope and depth	Revised M&E system has been implemented in at least 3 cities
Date	09-Dec-2015	--	24-May-2016	31-Dec-2019

▶ Strengthened Urban Transport Fund (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	The Urban Transport Fund institutional and financial arrangements are in place	--	The Urban Transport Fund institutional and financial arrangements are in place	The Urban Transport Fund has continued to assume its intended functions
Date	09-Dec-2015	--	24-May-2016	31-Dec-2019

▶ Number of operational associations of urban agglomerations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	09-Dec-2015	--	24-May-2016	31-Dec-2019

▶ Number of urban mobility master plans prepared using a structured process and a participatory approach (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	3.00	7.00
Date	09-Dec-2015	--	24-May-2016	31-Dec-2019

► Number of operational municipality-owned urban transport enterprises (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	2.00	4.00
Date	09-Dec-2015	--	24-May-2016	31-Dec-2019

► Percentage of Priority Program of Corridors completed and open to traffic (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	09-Dec-2015	--	24-May-2016	31-Dec-2019

Overall Comments