



Bangladesh NATP-2: National Agricultural Technology Program - Phase II Project (P149553)

SOUTH ASIA | Bangladesh | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 07-Mar-2016 | ISR21357 |

Implementing Agencies: Ministry of Fisheries and Livestock (MOFL), Ministry of Agriculture (MOA)

Key Dates

Key Project Dates

Bank Approval Date:05-Jun-2015

Effectiveness Date:--

Planned Mid Term Review Date:31-Jul-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2021

Revised Closing Date:30-Sep-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase the agricultural productivity of smallholder farms and improve smallholder farmers' access to markets in selected districts.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Enhancing Agricultural Technology Generation:(Cost \$52.00 M)

Supporting Agricultural Technology for Crops Development:(Cost \$66.00 M)

Supporting Agricultural Technology for Fisheries Development:(Cost \$37.00 M)

Supporting Agricultural Technology for Livestock Development:(Cost \$47.00 M)

Project Management:(Cost \$12.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Although all required conditions for effectiveness and disbursement have already been met, the signing of the credit is pending for Government's approval of the DPP. The Bank does not have any control over the DPP but the Task Team Leader (TL) has closely monitored the process and educated MoA, MoFL and Planning Commission of the urgency of the completion of the DPP.

The last revised version of the DPP has been signed by MoA and MoFL and just submitted to Planning Commission for ECNEC approval. It is expected that the revised DPP will be approved by the end of March, 2016.

The Letter of Appointment, which shall serve as the Cooperation Agreement between IFAD and IDA has been revised and updated by IFAD and Bank legal teams.

To expedite the signing and enable the effectiveness and disbursement of the project right after the approval of the DPP, the Team Leader has already started preparing the signing package with LEGES and WFALN and also coordinated with IFAD and USAID for the signing.

To move forward implementation of the project, the Task Team Leader (TTL) and the Government team (MoA and MoFL) have agreed to the following decisions:

1. The Government (MoA and MoFL) will expedite the hiring of the Project Director (PD) as well as the recruitment of the project Deputy PD and the Project Management Unit (PMU) core staff.
2. The PD and core team of NATP-I PMU will continue to handle all activities related to the project (the National Agricultural Technology Program - Phase II Project - NATP-II) upon recruitment of NATP-II key staff.

Considering all the above, the TTL is confident that the implementation of NATP-II will enjoy a quick start-up and disbursement when the DPP is approved by the Government.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Low	● Low	● Low
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial



Results

Project Development Objective Indicators

► Crop Productivity: Rice (paddy) (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.70	--	4.70	5.40
Date	01-Jul-2015	--	29-Feb-2016	30-Jun-2021

► Crop Productivity: Tomato (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	30.00	36.00
Date	01-Jul-2015	--	29-Feb-2016	30-Jun-2021

► Livestock Productivity: Dairy (Liter, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	3.00	3.90
Date	01-Jul-2015	--	29-Feb-2016	30-Jun-2021

► Livestock Productivity: Beef (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	160.00	--	160.00	225.00
Date	01-Jul-2015	--	29-Feb-2016	30-Jun-2021



► Fish Productivity: Aquaculture (pond farming) (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	3.00	4.80
Date	01-Jul-2015	--	29-Feb-2016	30-Jun-2021

► Fish Productivity: Open capture (beel) (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.70	--	0.70	1.40
Date	01-Jul-2015	--	29-Feb-2016	30-Jun-2021

► Market Access: Volume of agricultural commodities sold annually through new structures/arrangements promoted by the project (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	21400.00
Date	01-Jul-2015	--	29-Feb-2016	30-Jun-2021

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	397600.00	--	397600.00	1000000.00
Date	01-Jul-2015	--	29-Feb-2016	30-Jun-2021

▲ Female beneficiaries (Percentage, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	29.00	--	29.00	35.00

Overall Comments

Intermediate Results Indicators

▶ Technologies demonstrated in the project areas (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	01-Jul-2015	--	29-Feb-2016	30-Jun-2021

▶ Collaborative research/extension sub-projects under implementation/completed (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	130.00
Date	01-Jul-2015	--	29-Feb-2016	30-Jun-2021

▲ Collaborative research or extension sub-projects - under implementation (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	130.00
Date	01-Jul-2015	--	29-Feb-2016	30-Jun-2021



▲ Collaborative research or extension sub-projects - completed (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	130.00
Date	01-Jul-2015	--	29-Feb-2016	30-Jun-2021

▶ Targeted clients satisfied with agricultural services (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	93.00
Date	01-Jul-2015	--	29-Feb-2016	30-Jun-2021

▲ Targeted clients satisfied with agricultural services - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	604500.00

▲ Targeted clients satisfied with agricultural services - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	325500.00



▲ Targeted clients- male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	650000.00

▲ Targeted clients – female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	350000.00

▶ Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	640000.00
Date	01-Jul-2015	--	29-Feb-2016	30-Jun-2021

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	224000.00
Date	01-Jul-2015	--	29-Feb-2016	30-Jun-2021



▶ Marketing solutions implemented by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	140.00
Date	01-Jul-2015	--	29-Feb-2016	30-Jun-2021

▶ Agriculture Innovation Fund: Technology adoption and marketing sub-projects under implementation or completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3500.00
Date	01-Jul-2015	--	29-Feb-2016	30-Jun-2021

▶ Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4300000.00
Date	01-Jul-2015	--	29-Feb-2016	30-Jun-2021

▲ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1505000.00
Date	01-Jul-2015	--	29-Feb-2016	30-Jun-2021

Overall Comments

Data on Financial Performance



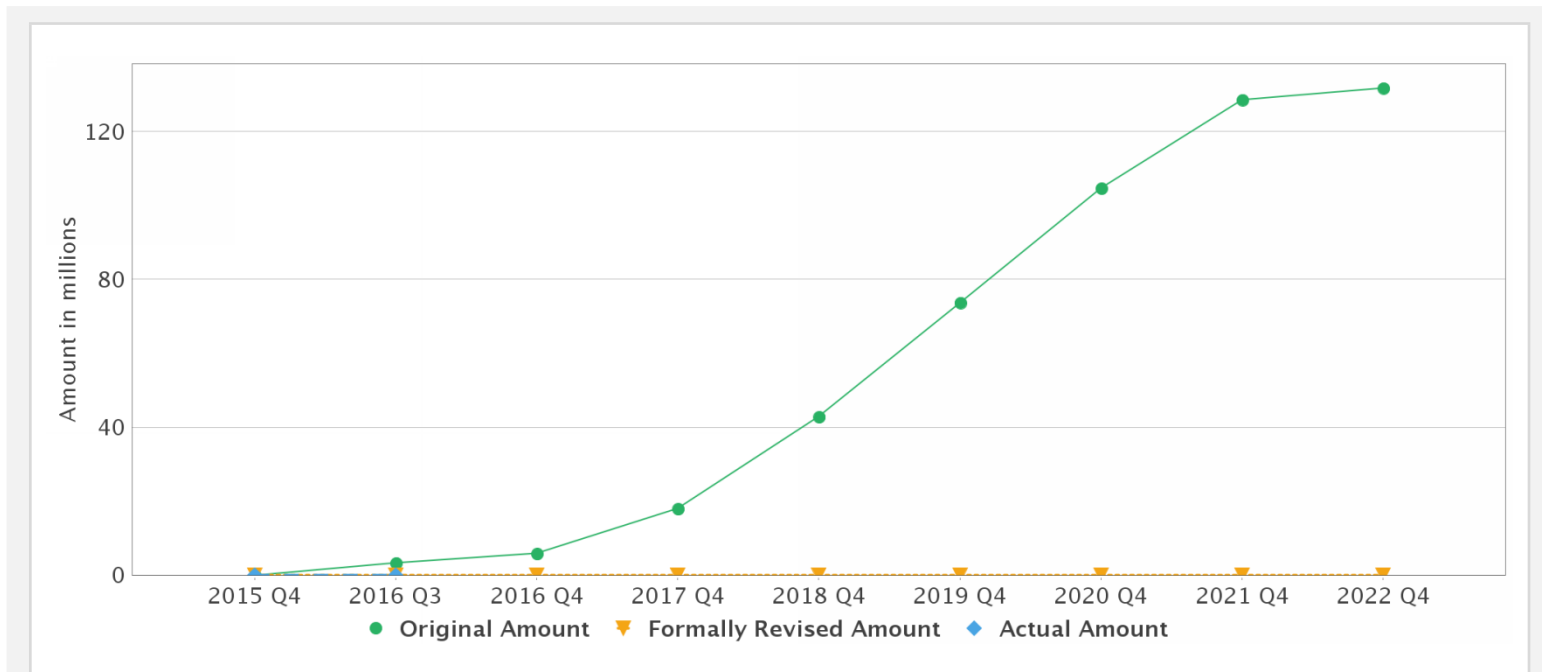
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149553	IDA-56650	Not Effective	XDR	125.20	125.20	0.00	0.00	125.20	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149553	IDA-56650	Not Effective	05-Jun-2015	--	--	30-Sep-2021	30-Sep-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

