



## EA Regional Transport , Trade and Development Facilitation Project (Second Phase of Program) (P148853)

AFRICA | Africa | Transport & ICT Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 07-Aug-2015 | ISR20417 |

Implementing Agencies: Ministry of Transport and Infrastructure

### Key Dates

#### Key Project Dates

Board Approval date:11-Jun-2015

Effectiveness Date:--

Planned Mid Term Review Date:12-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to improve the movement of goods and people along the Lokichar – Nadapal/Nakodok part of the Eldoret-Nadapal/Nakodok road in the north western part of Kenya, in particular, and to enhance connectivity between Kenya and South Sudan,in general.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Upgrading Selected Critical Road Infrastructure:(Cost \$594.00 M)

Component 2: Facilitation of Regional Transport, Trade and Development:(Cost \$42.50 M)

Component 3: Institutional Development and Program Management:(Cost \$10.50 M)

Component 4: Enhancing Internet Connectivity:(Cost \$29.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

## Implementation Status and Key Decisions

Preparation of bidding documents for the road upgrading contracts for the road sections between Lokichar and Nadapal/Nakodok, and Kainuk River bridge, ToRs/ Request For Proposal (RFPs) for supervision of the works contracts and other technical assistance is in progress with a plan to initiate procurement process in Q3 and Q4 of 2015. The Request for Expression of Interest (REOI) for the supervision of the Kainuk River bridge reconstruction has been advertised.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Substantial	--	● Substantial
Other	● Moderate	--	● Moderate
Overall	● Substantial	--	● Substantial

## Results

### Project Development Objective Indicators

► Reduction in travel time between Nadapal/Nakodok and Lokichar (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	--	1.00
Date	12-Jun-2015	--	--	30-Jun-2021

► Reduction in transport cost to users (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	12-Jun-2015	--	--	30-Jun-2021

► Reduction in cost of ICT access in area served (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	12-Jun-2015	--	--	30-Jun-2021

► Road in good and fair condition as a share of the Juba–Mombasa Corridor (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	--	--	64.00
Date	12-Jun-2015	--	--	30-Jun-2021

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1210000.00



Date	12-Jun-2015	--	--	30-Jun-2021
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#### ▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00

#### ▶ Survey reports on citizen engagement available (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	12-Jun-2015	--	--	30-Jun-2021

#### Overall Comments

#### Intermediate Results Indicators

#### ▶ Length of road rehabilitated - non rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	338.00
Date	12-Jun-2015	--	--	30-Jun-2021

► Pastoralist road side markets established alongside the road upgrading (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	12-Jun-2015	--	--	30-Jun-2021

► Increase in trade volume between Kenya and South Sudan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	12-Jun-2015	--	--	30-Jun-2021

► Reduction in the number of road accidents along the Lokichar-Nadapal/Nakodok road (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	12-Jun-2015	--	--	30-Jun-2021

► Number of vehicles crossing Nadapal/Nakodok border post (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	--	--	36.00
Date	12-Jun-2015	--	--	30-Jun-2021

► Length of fiber link installed (km) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	601.00
Date	12-Jun-2015	--	--	30-Jun-2021

## Overall Comments

### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148853	IDA-56380	Not Effective	XDR	362.50	362.50	0.00	0.00	362.50	0%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148853	IDA-56380	Not Effective	11-Jun-2015	20-Jul-2015	--	31-Dec-2021	31-Dec-2021

#### Cumulative Disbursements

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## **Restructuring History**

There has been no restructuring to date.

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## **Related Project(s)**

There are no related projects.

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