

**IDA FUNDING Credit No. 5638-KE****EASTERN AFRICA REGIONAL TRANSPORT, TRADE  
and DEVELOPMENT FACILITATION PROJECT****PROCUREMENT PLAN****Background**

The Government of the Republic of Kenya has received Financing in the amount of US \$25 million equivalents to support the enhancement of internet connectivity through construction of approximately 600Km of Point of Presence equipments, high capacity fiber optic cable backbone and associated ductwork to be laid alongside the road from Eldoret to Nadapal-Nakodok with provision for fiber spurs and rings to connect schools, hospitals, other strategic locations including pastoralist road side markets, export processing zones, rest stops, community centers and service center along the corridor in the project area as part of integrated infrastructure development and smart roads network.

**I. General****Project information:-**

**Country:** Kenya

**Borrower:** Government of the Republic of Kenya

**Project Name:** Eastern Africa Regional Transport, Trade and Development Facilitation Project (EARTTDP)

**Loan/Credit No.:** IDA Credit No.: 5638-KE

**Project Implementing Agency (PIA):** Information Communication Technology Authority (ICTA)

**2. Bank's approval Date of the Procurement Plan: TBD**

**3. Date of General Procurement Notice: May 04, 2015**

**4. Period covered by this Procurement Plan: October 2015 – April 2017**

**II. Goods and Works and Non-Consulting Services.**

**1. Prior Review Threshold:** Procurement decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement.

Expenditure Category	Procurement Method	Procurement Method Threshold	Prior Review Threshold	Contracts Subject to Prior Review
Works	ICB	≥ US\$ 15,000,000	≥US\$10,000,000	All
	NCB	< US\$15,000,000	≥US\$10,000,000	≥ US\$ 10,000,000
	Shopping	< US\$ 200,000	N/A	None
	Direct Contracting	All Values	≥ US\$ 100,000	≥ US\$ 100,000
Goods and Non-Consulting Services	ICB	≥ US\$3,000,00	≥ US\$1,000,000	All
	LIB	All Values	≥ US\$1,000,000	≥ US\$1,000,000
	NCB	< US\$3,000,000	≥ US\$1,000,000	≥ US\$1,000,000
	Shopping	< US\$ 100,000	N/A	None
	Direct Contracting	All Values	≥ US\$ 100,000	≥ US\$ 100,000

Note:

*ICB = International Competitive Bidding*

*LIB = Limited International Bidding*

*NCB = National Competitive Bidding*

**2. Post-qualification :** Bidders for all civil works contracts shall be prequalified in accordance with the provision of paragraphs 2.9 and 2.10 of the Guidelines unless specified otherwise.

**3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):**

As per relevant CDD project implementation document approved by the Bank.

**4. Reference to Project Operational/Procurement Manual:** Project Implementation Manual dated March 2015

**5. Any Other Special Procurement Arrangements:** Framework agreements: the use of Framework Agreements will apply. The type and cost of works will be defined and agreed between the Borrower and the IDA prior to their inclusion in the procurement plan.

## 6. Procurement packages with methods and time schedules

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost US\$	Procurement Method	Pre or Post qualification	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
1	OFC and associated works Build and support operational support	21,850,000.00	ICB	Post	N/A	Prior	06-Jun-16	
	<b>Total</b>	<b>21,850,000.00</b>						

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost US\$	Procurement Method	Pre or Post qualification	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
1.	Project vehicles	125,000.00	NCB	Post	N/A	Post	3 Dec 2015	
	<b>Total</b>	<b>125,000.00</b>						

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Selection Method Threshold</b>	<b>Prior Review Threshold</b>	<b>Contracts Subject to Prior Review</b>
1.	Competitive Methods (QCBS; LCS; FBS) - (Firms)	≥ All Values	≥US\$500,000	≥US\$500,000
2.	Consultants Qualification (CQS)	≤US\$300,000	≥US\$500,000	None
3.	Single Source Selection (Firms)	All Values	≥ US\$100,000	≥ US\$100,000
4.	Single Source Selection (Individuals)	All Values	≥ US\$100,000	≥ US\$100,000
5.	Competitive Selection - Individual Consultant	All Values	≥ US\$200,000	≥ US\$200,000

**Note:**

QCBS = Quality and Cost Based Selection

LCS = Least Cost Selection

CQS = Consultant Qualification Selection

FBS = Fixed Budget Selection

QBS = Quality Based Selection

- 2. Short list comprising entirely of National Consultants:** Short list of consultants for services, estimated to cost less than US\$300,000 - equivalents per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Any Other Special Selection Arrangements:** Not Applicable

#### 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1.	ICT Technical Specialist	500,000.00	IC	Prior	Oct 22, 2015	
2.	Concept design and implementation supervision Firm	2,000,000.00	QBS	Prior	March 15, 2016	
3.	Procurement Specialist (part time)	50,000.00	IC	Post	Oct 22 2015	
4.	Capacity Building for communities along the corridor	300,000.00	QCBS	Post	March 31,2016	
5.	Project Communication	25,000.00	CQS	Post	Nov. 1, 2015	
6.	Financial Specialist (part time)	50,000.00	IC	Post	Oct 22, 2015	
7.	TA: Policy and Business Model	150,000.00	IC	Post	Nov 1, 2015	
8.	Project Manager Assistant (36 months)	350,000.00	IC	Prior	Oct 22, 2015	
	<b>Total</b>	<b>3,425,000.00</b>				