Ministry of Transport and Infrastructure (MoTI), Kenya National Highway Authority (KeNHA) and Kenya Revenue Authority (KRA) Procurement Plan for Project Preparatory Activities South Sudan - Eastern Africa Regional Transport, Trade and Development Facilitation Program

(SS-EARTTDFP)

- I. GENERAL
- 1. **Project information**:

Country:

Kenya

Borrower: Republic of Kenya

Program Name: South Sudan-Eastern Africa Regional Transport, Trade and Development Facilitation Program (SS-EARTTDFP)

Grant/Credit No(s). (P148853) Project Preparation Advance (PPA)

Program Implementing Agency (PIA): Ministry of Transport and Infrastructure (MoTI),

Kenya National Highway Authority (KeNHA) and Kenya Revenue Authority (KRA)

Donor/Financier (s): International Development Agency (IDA): TBD Project Preparation Advance (IDA): US\$6,000,000

Government of Kenya: TBD

2. Bank's approval Date of the Procurement Plan:

- 3. Date of General Procurement Notice: March 7th, 2013
- 4. Period covered by this procurement plan: March 2014- December 2016

II. SELECTION OF CONSULTANTS

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Item	Selection Method	Threshold for Procurement Method (USD)	Prior Review		
1	Competitive Selection (QCBS; LCS; QBS; FBS) - Firms	No Limit	≥ USD1,000,000		
2	Consultants Qualification (CQS)	<300,000	None		
3	Single Source Selection (Firms)	No Limit	≥ USD100,000		
4	Sole Source Selection (Individuals)	No Limit	≥ USD100,000		
5	Competitive Selection -Individual Consultants	No Limit	≥ USD100,000		

2 Short list comprising entirely of national consultants: Short lists of consultancy services and engineering and works supervision for contracts estimated to be equal to or less than US\$300,000, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. All TORs for the consultancy services shall be subject to prior review by the Bank irrespective of the estimated cost of the contract.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7	8	9	7
Ref. No.	Description of Assignment	Estimated Cost, US\$	Selection Method	Review by Bank (Prior/P ost)	Issuance of Request for Expression of Interest	Bank Approval of Short-listing	Issuance of RFP	Contract Award	Completion of Services
First	Tranche								
1	Environmental Impact Assessment (EIA) for: (a) Lesseru – Marich Pass	85,000	IC	Post	20th October 2014	N/A	20th October 2014	31 st October 2014	31 st December 2014
2	Social Impact Assessment (SIA) and Resettlement Action Plan (RAP): (a) Lesseru – Marich Pass	85,000	IC	Post	20th October 2014	N/A	20th October 2014	31 st October 2014	31 st December 2014
3	Environmental Impact Assessment (EIA) for: (b) Marich Pass- Lodwar	75,000	IC	Post	20th October 2014	N/A	20th October 2014	31 st October 2014	31 st December 2014
4	Social Impact Assessment (SIA) and Resettlement Action Plan (RAP) Marich Pass- Lodwar	75,000	IC	Post	20th October 2014	N/A	20th October 2014	31 st October 2014	31 st December 2014
5	Environmental Impact Assessment (EIA for: (c) Lodwar – Nakodok	75,000	IC	Post	20th October 2014	N/A	20th October 2014	31 st October 2014	31 st December 2014
6	Social Impact Assessment (SIA) and Resettlement Action Plan (RAP): Lodwar – Nakodok	75,000	IC	Post	20th October 2014	N/A	20th October 2014	31 st October 2014	31 st December 2014
7	Social Assessment (SA) for Lesseru - Nakodok road upgrading	200,000	CQS	Post	16th October 2014	N/A	16th October 2014	15 th November 2014	15 th January 2015
8	Trade and development facilitation specialist	100,000	IC	Prior	1 st October 2014	14 th November 2014	15 th December 2015	1 st March 2015	30 th March 2016

1	2	3	4	5	6	7	8	9	7
Ref. No.	Description of Assignment	Estimated Cost, US\$	Selection Method	Review by Bank (Prior/P ost)	Issuance of Request for Expression of Interest	Bank Approval of Short-listing	Issuance of RFP	Contract Award	Completion of Services
9	Procurement Specialist for : support to MOTI and; preparation of bidding documents and support during procurement for the construction of Kainuk bridge	100,000	IC	Prior	1 st October 2014	14 th November 2014	15 th December 2015	1 st March 2015	30 th March 2016
10	ICT development facilitation specialist and procurement specialist for BID document preparation for fiber optic cable	130,000	IC	Post	1 st October 2014	14 th November 2014	15 th December 2015	1 st March 2015	30 th March 2016
Secon	Second Tranche								
7	Output and Performance Based Road Contract (OPRC) bidding document preparation and support during bidding process (up to three contracts)- Second tranche	1,000,000	QCBS	Prior	1 st October 2014	15 th November 2014	15 th December 2014	15 th March 2014	15 th September 2015
8	Social services needs assessment & Road Safety audit (Nadapal- Eldoret)	1,000,000	QCBS	Prior	1 st October 2014	14 th November 2014	15 th December 2014	16 th March 2015	30 th September 2015
9	Corridor performance monitoring (Eldoret-Nadapal)	200,000	CQS	Post	12th January 2015	2 nd March 2015	6 th April 2015	10 th July 2015	30 th December 2016
10	TA for training and systems needs assessment for KeNHA	300,000	CQS	Post	12 th January 2015	2 nd March 2015	6 th April 2015	10 th July 2015	30 th October 2015
11	TA for strengthening the customs department of KRA, including training, and One Stop Border Post establishment studies	1,100,000	QCBS	Prior	12 th January 2015	18 th March 2015	24 th April 2015	30 th July 2015	30 th December 2016

1	2	3	4	5	6	7	8	9	7
Ref. No.	Description of Assignment	Estimated Cost, US\$	Selection Method	Review by Bank (Prior/P ost)	Issuance of Request for Expression of Interest	Bank Approval of Short-listing	Issuance of RFP	Contract Award	Completion of Services
12.	Studies for services at rest stops and export processing zones development	800,000	QCBS	Post	2 st February 2015	20 th March 2015	24 th April 2015	24 th July 2015	15 th February 2016
13.	ESIA for services at rest stops and export processing zones development	200,000	CQS	Post	3 rd August 2015	25 th September 2015	30 th October 2015	15th January 2016	15 th May 2016