



EA Regional Transport , Trade and Development Facilitation Project (Second Phase of Program) (P148853)

AFRICA | Africa | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 06-Jun-2016 | ISR22530 |

Implementing Agencies: Ministry of Transport and Infrastructure

Key Dates

Key Project Dates

Bank Approval Date:11-Jun-2015

Effectiveness Date:16-Nov-2015

Planned Mid Term Review Date:12-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to improve the movement of goods and people along the Lokichar – Nadapal/Nakodok part of the Eldoret-Nadapal/Nakodok road in the north western part of Kenya, in particular, and to enhance connectivity between Kenya and South Sudan,in general.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Upgrading Selected Critical Road Infrastructure:(Cost \$594.00 M)

Component 2: Facilitation of Regional Transport, Trade and Development:(Cost \$42.50 M)

Component 3: Institutional Development and Program Management:(Cost \$10.50 M)

Component 4: Enhancing Internet Connectivity:(Cost \$29.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

1. Bids for the road upgrading contracts for the road sections between Lokichar/Loichangamatak and Nadapal/Nakodok, and Kainuk River bridge were opened in March 2016 and contract award is expected to happen in June/July 2016. Evaluation of expression of interests for the four lots and Kainuk bridge is in progress. ToRs/ Request For Proposal (RFPs) preparation for supervision of the works contracts and other technical assistance is in progress with a plan to initiate procurement process in Q4 of 2016.
2. ICT Authority and Kenya Revenue Authority are undertaking preparatory works to initiate the procurement process of their respective activities.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● Moderate	● Moderate	● Moderate
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Reduction in travel time between Nadapal/Nakodok and Lokichar (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	2.00	1.00
Date	12-Jun-2015	--	20-Jan-2016	30-Jun-2021

► Reduction in transport cost to users (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	12-Jun-2015	--	20-Jan-2016	30-Jun-2021

► Reduction in cost of ICT access in area served (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	12-Jun-2015	--	20-Jan-2016	30-Jun-2021

► Road in good and fair condition as a share of the Juba–Mombasa Corridor (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	--	45.00	64.00
Date	12-Jun-2015	--	20-Jan-2016	30-Jun-2021

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1210000.00
Date	12-Jun-2015	--	20-Jan-2016	30-Jun-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

► Survey reports on citizen engagement available (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y

Date	12-Jun-2015	--	20-Jan-2016	30-Jun-2021
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Overall Comments

Intermediate Results Indicators

▶ Length of road rehabilitated - non rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	338.00
Date	12-Jun-2015	--	20-Jan-2016	30-Jun-2021

▶ Pastoralist road side markets established alongside the road upgrading (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	12-Jun-2015	--	20-Jan-2016	30-Jun-2021

▶ Increase in trade volume between Kenya and South Sudan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	12-Jun-2015	--	20-Jan-2016	30-Jun-2021

► Reduction in the number of road accidents along the Lokichar-Nadapal/Nakodok road (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	12-Jun-2015	--	20-Jan-2016	30-Jun-2021

► Number of vehicles crossing Nadapal/Nakodok border post (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	--	5.00	36.00
Date	12-Jun-2015	--	20-Jan-2016	30-Jun-2021

► Length of fiber link installed (km) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	601.00
Date	12-Jun-2015	--	20-Jan-2016	30-Jun-2021

Overall Comments

Data on Financial Performance

Disbursements (by loan)

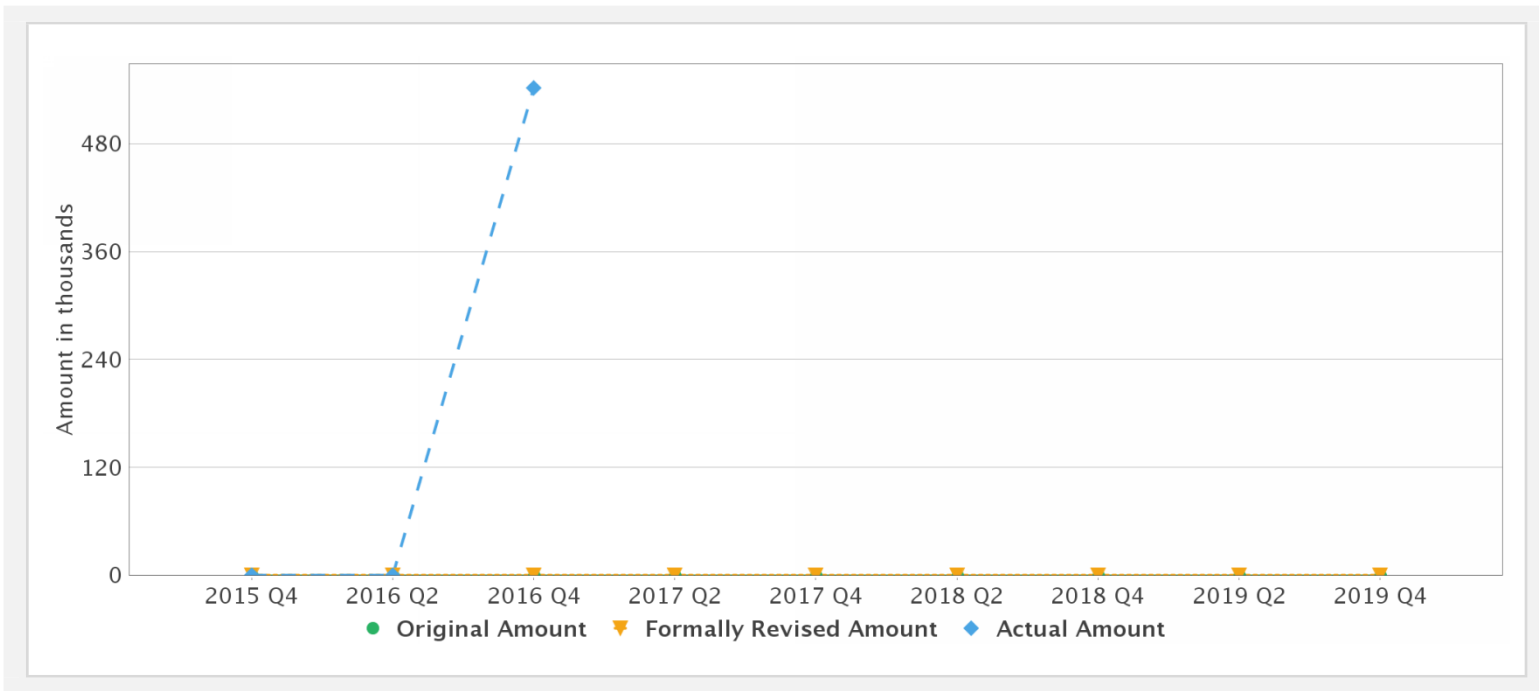
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148853	IDA-56380	Effective	XDR	362.50	362.50	0.00	0.54	361.96	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148853	IDA-56380	Effective	11-Jun-2015	20-Jul-2015	16-Nov-2015	31-Dec-2021	31-Dec-2021



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.