

Procurement Plan

I. General

1. Project Information

Project Name: **Basic Education Development Project II (BEDP II)**
 Country: **Yemen**
 Project ID: **P130853**
 Loan/Credit Numbers: **Grant no H8250-RY**

2. Bank's approval date of Procurement Plan

06/12/2012, 14/11/2013

3. Date of General Procurement Notice

14-Jan-13

II. Goods, Work and Non-Consulting Services Thresholds

1. **Prior Review Threshold.** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Goods	(=>)500,000	First 2 Contracts + all ICB
Works	(=>)1500,000	First 2 Contracts + all ICB
School grants		All post review contracts
Non-Consultant Services	NA	
Include all categories authorized by the loan agreement		

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
ICB (Goods)	(>)500,000	
NCB (Goods)	(=<) 500,000	
Shopping (Goods)	<= 50,000	
ICB (Works)	(>)5,000,000	
NCB (Works)	(<=) 5,000,000	
Framework Agreements		all
Direct Contracting		all
Force Account		all
ICB (Non-Consultant Services)	NA	
Include all methods authorized by the loan agreement		

2. **Prequalification.** Bidders for _____ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. NA
3. **Proposed Procedures for CDD Components** (as per paragraph 3.17 of the Guidelines): *Refer to the relevant CDD project implementation document approved by the Bank. NA*
4. **Reference to (if any) Project Operational/Procurement Manual:** *under preparation*
5. **Any Other Special Procurement Arrangements:** NA
6. **Procurement Packages with Methods and Time Schedule:** See attached "Goods and Works" sheet

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Consulting Firms (Competitive)	(=>)300,000	First 2 Contracts + All QCBS
Consulting Firms (Sole Source)	All Contracts	
Individual Consultants (Competitive)	(=>)100,000	First 2 Contracts
Individual Consultants (Sole Source)	All Contracts	

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
QCBS	>= 300,000	As per Consultant Guidelines
LCS	< 300,000	
CQS	< 300,000	
Consulting Firms (Competitive)	< 300,000	As per Consultant Guidelines
Consulting Firms (Sole Source)	all	
Individual Consultants (Competitive)	>= 100,000	As per Consultant Guidelines
Individual Consultants (Sole Source)	< 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
 Note: OPCPR list of ceilings can be found here: <http://go.worldbank.org/MKXO98RY40>
3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable]
4. **Consultancy Assignments with Selection Methods and Time Schedule:** See attached "Consulting Services" sheet

IV. Implementing Agency Capacity Building Activities with Time Schedule: See attached "Capacity Building" sheet

43	Planned	GBEDP11-NS 22	3.3.6.5	Printing 2000 copies of the manual for quality in educational and administration.	Goods	Post	NS					14-Apr-15	NA	29-Apr-15	13-May-15	13-May-15	27-May-15	NA	30-May-15					27-Jun-15	pending				
	Revised																												
	Actual																												
44	Planned	GBEDP11-NS 41	3.3.10.2 Package	Provide the required equipments to implement and operate the plan.	Goods	Post	NS					13-Sep-13	NA	28-Sep-13	12-Oct-13	12-Oct-13	26-Oct-13	NA	29-Oct-13					26-Nov-13	pending				
	Revised		3.3.7.2 Package							13-Apr-14	NA	28-Apr-14	12-May-14	12-May-14	26-May-14	NA	29-May-14									26-Jun-14			
	Actual																												
45	Planned	GBEDP11-NCB 04	3.3.7.6	Purchasing a system that can be integrated with the available archiving and procurement system. In addition, establishing a network for financial department	Goods	Post	NCB					4-Aug-15	NA	25-Aug-15	25-Sep-15	25-Sep-15	24-Nov-15	NA	15-Dec-15					13-Feb-16	pending				
	Revised																												
	Actual																												
46	Planned	GBEDP11-NS 37	3.3.14.3	Provision of equipments, including computers, laser printers, UPS, small size photocopier and a fax machine.	Goods	Post	NS					14-Jan-14	NA	29-Jan-14	5-Feb-14	5-Feb-14	12-Feb-14	NA	15-Feb-14	\$19,805.00	USD	GBEDP11-NS 33A	THABET SON CORPORATION, Sana'a, Tel: 01-272338	15-Mar-14	Completed				
	Revised																												
	Actual									23-Feb-14		23-Feb-14	2-Mar-14	2-Mar-14	24-Mar-14	NA	30-Mar-14	19-Apr-14											
47	Planned	GBEDP11-NS 38	3.3.14.4	Provision of desks and furniture. (Vision)	Goods	Post	NS					21-Jan-14	NA	5-Feb-14	12-Feb-14	12-Feb-14	19-Feb-14	NA	22-Feb-14	1,258,064.00	YER	GBEDP11-NS 34	Al-Hadha furniture Co (Hadfur) Tel:513515	22-Mar-14	Completed				
	Revised																												
	Actual									17-Feb-14	NA	17-Feb-14	24-Feb-14	24-Feb-14	11-Mar-14	NA	13-Mar-14	24-Mar-14											
48	Planned	GBEDP11-NS 39	3.3.14.5	Provision of a variety of stationery. (Vision)	Goods	Post	NS					7-Jan-14	NA	22-Jan-14	29-Jan-14	29-Jan-14	5-Feb-14	NA	8-Feb-14	1,211,000.00	YER	GBEDP11-NS 35	Bin Zaidoon Stationery Tel:01-244942 Fax:01-260950	08-Mar-14	Completed				
	Revised																												
	Actual									27-Nov-14	NA	3-Feb-14	9-Feb-14	9-Feb-14	19-Feb-14	Na	19-Feb-14												
49	Planned	GBEDP11-NS 40	3.3.19.3	Printing the strategic vision.	Goods	Post	NS					12-May-14	NA	27-May-14	3-Jun-14	3-Jun-14	17-Jun-14	NA	24-Jun-14					22-Jul-14	pending				
	Revised		3.4.8.3																										
	Actual									7-May-15	NA	22-May-15	29-May-15	29-May-15	12-Jun-15	NA	19-Jun-15	03-Aug-15											
50	Planned	GBEDP11-NS 21	4.1.4.1	General IT equipment to be used as gradually identified for different purposes as needed	Goods	Post	NS					13-Sep-13	NA	28-Sep-13	12-Oct-13	12-Oct-13	26-Oct-13	NA	29-Oct-13					26-Nov-13	Completed				
	Revised																												
	Actual								12-Jan-15		12-Jan-15	18-Jan-15	18-Jan-15	12-Feb-15		17-Feb-15	27,500.00	USD	GBEDP11-NS 21A					Leaders Tech. Tel:538496		19-Mar-15			
	Actual								12-Jan-15		12-Jan-15	18-Jan-15	18-Jan-15	12-Feb-15			2,382.00		GBEDP11-NS 21B					Al-Hadha furniture Co (Hadfur) Tel:513515		19-Mar-15			

First two contracts of each NS and NCB will be subject to Prior Review

	Revised activities
	Contracted activities
	Cancelled

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Procurement Plan for Consultant Services

BASIC EDUCATION DEVELOPMENT PROJECT II (BEDP II) F15003 Grant No. 11020011

** Applicable in case of Bank's prior review

In some contracts, one or more of these approvals may be contained in one Bank communication.

SL No.	AWP Reference No.	Activity No.	Description of Services	Review by Bank (Prior/Post)	Type of Consultant (Firm/Individual)	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalised (Date)	RFP Final Draft to be forwarded to the Bank (Date)	No Objection from Bank for TOR (Date)**	No Objection from Bank for Shortlist (Date)**	No Objection from Bank for Final RFP (Date)**	RFP Issued (Date)	Proposal Submission Deadline (Date)	No Objection by the Bank to the Technical Evaluation Report (Date)**	No Objection by the Bank (Technical/Combined/ Draft Contract/ Final Contract) (Date)**	Contract Signed (Date)	Contract Value	Contract Value	Contract Currency
1	Planned Revised Actual	1.1.3.1	CBEDP II- IC 02	A consultancy to revise and develop the curriculum document for a duration of 20 days.	Post	Individual	IC	12-Mar-15	01-Mar-15	NA	08-Mar-15	NA	NA	NA	NA	NA	25-Apr-15			
2	Planned Revised Actual	1.1.3.3	CBEDP II- IC 03	Refereeing and revising the curricula document by a consultant for the duration of 10 days.	Post	Individual	IC	30-Apr-15	19-Apr-15	NA	26-Apr-15	NA	NA	NA	NA	NA	13-Jun-15			
3	Planned Revised Actual	1.2.3.1	CBEDP II- IC 04	A consultancy to develop grade two syllabus document, author the textbook and the teacher and family manuals (two parts each). The consultant should also review and analyze the previous textbooks used and arrange for the enrichment, refereeing and endorsement workshops and make the necessary changes to the documents, textbooks and manuals based on the outcomes of the workshops. The duration of this consultancy should not exceed 140 days.	Post	Individual	IC	26-Mar-15	15-Mar-15	NA	22-Mar-15	NA	NA	NA	NA	NA	09-May-15			
4	Planned Revised Actual	1.2.3.7	CBEDP II- IC 05	A consultancy to design the textbook and manuals including drawings and pictures. 30 days for each part of the textbook/manuals	Post	Individual	IC	30-Apr-15	19-Apr-15	NA	26-Apr-15	NA	NA	NA	NA	NA	13-Jun-15			
5	Planned Revised Actual	1.2.4.1	CBEDP II- IC 06	A consultancy to develop grade Three syllabus document, author the textbook and the teacher and family manuals (two parts each). The consultant should also review and analyze the previous textbooks used and arrange for the enrichment, refereeing and endorsement workshops and make the necessary changes to the documents, textbooks and manuals based on the outcomes of the workshops. The duration of this consultancy should not exceed 140 days.	Post	Individual	IC	22-Sep-15	05-Sep-15	NA	19-Sep-15	NA	NA	NA	NA	NA	22-Oct-15			US\$
6	Planned Revised Actual	1.3.1.3	CBEDP II- IC 07	A consultancy to design and produce teaching aids for the grade two Arabic language textbook; 10 days for part one of the textbook and 10 days for part two.	Post	Individual	IC	29-Apr-15	12-Apr-15	NA	26-Apr-15	NA	NA	NA	NA	NA	13-May-15			US\$
	Planned Revised	1.3.1.2	CBEDP II- IC 44	Prepare sample framework and train 3 trainees. Prepare sample framework, select samples and train counterparts	Post	Individual	IC	16-Apr-13 16-Apr-14	30-Mar-13 30-Mar-14	NA NA	13-Apr-13 13-Apr-14	NA NA	NA NA	NA NA	NA NA	NA NA	16-May-13 16-May-14			US\$
7	Planned Revised Actual	1.4.1.1	CBEDP II- IC 08	A local consultancy to develop a framework and its procedural manual for professional development of teachers and educational supervisors. For the duration of 60 days.	Post	Individual	IC	16-Jun-15	30-May-15	NA	13-Jun-15	NA	NA	NA	NA	NA	15-Aug-15			US\$
8	Planned Revised Actual	1.4.2.1	CBEDP II- IC 09	A local consultancy to develop a framework and its procedural manual for issuing/granting practicing licenses for trainers in cluster schools and educational institutions. The duration of the consultancy is 90 days.	Post	Individual	IC	06-Jun-15	20-May-15	NA	03-Jun-15	NA	NA	NA	NA	NA	06-Jul-15			US\$
9	Planned Revised Actual	1.5.4.1	CBEDP II- IC 10	A local consultancy to develop the training kit for the duration of 30 days.	Post	Individual	IC	19-May-15	02-May-15	NA	16-May-15	NA	NA	NA	NA	NA	18-Jun-15			US\$
10	Planned Revised Actual	1.5.4.3	CBEDP II- IC 11	Refereeing the kit by a consultant and revising the kit draft as recommended by the consultant; for the duration of 12 days.	Post	Individual	IC	23-Jun-15	06-Jun-15	NA	20-Jun-15	NA	NA	NA	NA	NA	23-Jul-15			US\$
11	Planned Revised Actual	1.5.5.1	CBEDP II- IC 12	A local consultancy to develop the training kit for the duration of 30 days.	Post	Individual	IC	29-Jan-14	12-Jan-14	NA	26-Jan-14	NA	NA	NA	NA	NA	28-Feb-14			US\$
12	Planned Revised Actual	1.5.5.3	CBEDP II- IC 13	Refereeing the kit by a consultant and revising the kit draft as recommended by the consultant; for the duration of 12 days.	Post	Individual	IC	29-Jan-14	12-Jan-14	NA	26-Jan-14	NA	NA	NA	NA	NA	28-Feb-14			US\$
13	Planned Revised Actual	1.6.1.1	CBEDP II- IC 14	A local consultancy to develop a procedural manual and follow up tools for the duration of 30 days	Post	Individual	IC	12-May-15	25-Apr-15	NA	09-May-15	NA	NA	NA	NA	NA	11-Jun-15			US\$
14	Planned Revised Actual	1.7.1.1	CBEDP II- IC 15	A local institutional consultancy to develop a general framework for grade 1-3 reading assessment at the national level.	Post	Individual	IC	02-Jul-15	15-Jun-15	NA	29-Jun-15	NA	NA	NA	NA	NA	01-Aug-15			US\$
15	Planned Revised Actual	1.7.4.13	CBEDP II- IC 16	A local institutional consultancy to analyze the data, prepare the final report for the duration of 20 days as well as training 10 persons for 15 days.	Post	Individual	IC	27-Jul-15	10-Jul-15	NA	24-Jul-15	NA	NA	NA	NA	NA	26-Aug-15			US\$
16	Planned Revised Actual	2.2.1.3 2.2.4.1	CBEDP II- IC 17	Technical local consultancy (under Bank expert's guidelines) to evaluate the impact of the Conditional Cash Transfer in comparison with other incentive types (transportation incentives, rural female teachers and nutrition).	Post	Individual	IC	26-Jul-15	09-Jul-15	NA	23-Jul-15	NA	NA	NA	NA	NA	25-Aug-15			US\$
17	Planned Revised Actual	2.2.1.1 2.2.4.3	CBEDP II- IC 18	Set up a system of incentive distribution and administration and also supervision, monitoring and accountability mechanisms at the nation and local levels. This consultancy must include development of policy framework. Technical local consultancy (under Bank expert's guidelines) to develop the distribution, administration, mechanism of supervising and monitoring the scheme at national level. It must include development of policy framework.	Post	Individual	IC	29-Dec-14 18-Dec-15	12-Dec-14 01-Dec-15	NA NA	26-Dec-14 15-Dec-15	NA NA	NA NA	NA NA	NA NA	NA NA	28-Jan-15 17-Jan-16			US\$
18	Planned Revised Actual	2.3.2.1	CBEDP II- IC 19	Technical Consultancy to review and develop a comprehensive manual and guidance for the school operational budget (distribute and pay school operational budgets funded by the government support).	Post	Individual	IC	18-Jun-15	01-Jun-15	NA	15-Jun-15	NA	NA	NA	NA	NA	18-Jul-15			US\$
19	Planned Revised Actual	3.3.1.2 3.3.2.1	CBEDP II- IC 22	Prepare a unified procedural manual in field of monitoring and evaluation at the level of implementation of activities, interventions, projects and programs and building unified forms and mechanism to measure the level of implementation of the targeted activities of programs, projects, annual work plans according to outcome indicators (quantitative, qualitative, physical and financial etc).	Post	Individual	IC	06-Nov-13 08-Oct-13	20-Oct-13	NA	03-Nov-13 23-Oct-13	NA	NA	NA	NA	NA	06-Dec-13 28-Jan-14		31,800.00 34,419.00	US\$
20	Planned Revised Actual	3.1.3.1	CBEDP II- CQS 01	Training 500 MOE staff from MoE head quarters and governorates in International Computer Driving Licence for 18 days. Training 274 MOE staff from MoE head quarters and governorates in International Computer Driving Licence for 18 days.	Post	Firm	QCS	29-Apr-15	12-Apr-15	NA	26-Apr-15	NA	NA	NA	NA	NA	28-Jul-15			US\$

41	Planned	2.2.2.3	CBEDP11-IC 57	Conditional Cash Transfer (lahaj and Houdida) 2013-2014 Payment Agency for Distribution the Fund	Prior	Firm	IC	27-May-14	10-May-14	NA	24-May-14	NA	NA	NA	NA	NA	NA	26-Jul-14	3.5%		
	Revised	2.2.2.5																			
	Actual						4-6/5/14	09-Sep-13		23-Sep-14	NA	11-Aug-14	12-Aug-14	27-Aug-14	NA	NA	01-Sep-14				
42	Planned	4.1.1.1		PMU staff consultant from March 1 to august 31, 2014.	Post	Individual	IC													US\$	
	Revised																				
	Actual																				
43	Planned	4.1.2.1	CBEDP11-IC 35	Recruiting an auditor for the Project (2013).	Post	Firm	LCS	NA	05-May-13	NA	19-May-13	NA	NA	NA	NA	NA	NA	02-Jun-13	4,000.00	US\$	
	Revised																				
	Actual							24-Nov-13		13-Dec-13							01-Mar-14				
44	Planned	4.1.2.2	CBEDP11-IC 36	Annual Audit and Quarterly Reviews (2014) COCA	Post	Firm	LCS	NA	02-Mar-14	NA	16-Mar-14	NA	NA	NA	NA	NA	NA	30-Mar-14	6,000.00	US\$	
	Revised																				
	Actual							02-Mar-14	NA	16-Mar-14	NA	NA	NA	NA	NA	NA	NA	30-Mar-14			
45	Planned	4.1.2.1	CBEDP11-IC 02-15	Recruiting technical auditor for the Project (2015).	Post	Firm	LCS	NA	02-Mar-14	NA	16-Mar-14	NA	NA	NA	NA	NA	NA	30-Mar-14		US\$	
	Revised																				
	Actual																				
46	Planned	4.1.2.2	CBEDP11-IC 01-15	Recruiting an external auditor for the Project (2015).	Prior	Firm	SSS	NA	02-Mar-15	NA	16-Mar-15	NA	NA	NA	NA	NA	NA	15-May-15	6,884.00	US\$	
	Revised																				
	Actual							24-Oct-15		10-Nov-15							01-Jan-15				
47	Planned	4.1.1.1		PMU staff consultants from October 1 to December 31, 2015.	Post	Individual	IC												36,216.63	US\$	
	Revised																				
	Actual																				

First two contracts of each IC and CQS will be subjected to Prior Review

	Contracted and Suspended Activities
	Transferred Activiites
	Cancelled Activities

Contract No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Name, City, and Country of Contractor (incl. Zip Code if US)	Services Completion (Date)	Remark
			21-May-15	Transferred and financed by GPE
			9-Jul-15	Transferred and financed by GPE
			6-Sep-15	Transferred and financed by GPE
			13-Jul-15	pending
			28-Jun-16	Pending
			23-May-15	Pending
			13-Sep-13	Cancelled
			13-Sep-14	
			14-Oct-15	pending
			4-Oct-15	pending
			18-Jul-15	pending
			12-Aug-15	pending
			27-Aug-14	pending
			27-Aug-14	pending
			19-Sep-15	pending
			28-Jan-16	pending
			24-Nov-15	pending
			1-Feb-16	Pending
			28-Apr-15	
			16-Apr-16	pending
			16-Oct-15	pending
		Dr. Taha Najj Alawbali, Sana'a Yemen	4-Jul-14	
			30-Sep-14	completed
			30-Apr-15	
			26-Oct-15	ToRs prepared and NOL received contracting process will be

			1-Aug-14	
			31-Dec-15	pending
			12-Jan-16	pending
			2-Jul-14	pending
			22-Apr-16	pending
			22-May-16	pending
			31-Oct-15	pending
			15-Sep-15	pending
		Mis. Eiman Abdulrahman Sharian	4-Jul-14	
			31-May-15	
			31-Aug-15	
				Cancelled
		Dr. Senan Radhwan Al- Marhdi, Sana'a Yemen	30-Apr-14	
			31-Dec-14	suspended
			30-Jun-15	
		Dr. Mohammed Ahmed Al-Afandi, Sana'a Yemen	30-Apr-14	
			31-Dec-14	suspended
			30-Jun-15	
		Insaf Abdu Qassim Sanad, Sana'a Yemen	30-Apr-14	
			31-Dec-14	suspended
			30-Jun-15	
		Dr. Abdul-Malik Ebrahim Momin, Sana'a Yemen	30-Apr-14	
			31-Dec-14	suspended
			30-Jun-15	
		Dr. Dawod Al- Hidabi, Sana'a Yemen	30-Apr-14	
			31-Dec-14	suspended
			30-Jun-15	
			29-Jun-14	works prepared and NOL received contracting process will be

			4-Jul-14	
			2-Sep-15	pending
			29-Jun-14	ToRs prepared and NOL received
				contracting process will be finalized when suspension is lifted
			29-Jun-14	
			29-Jun-14	
			24-Oct-14	
			24-Jul-15	pending
			24-Oct-14	
			24-Jul-15	pending
			24-Oct-14	
			24-Jul-15	pending

		Al-Amal Bank P.O. Box (15114) Tel:449731	24-Oct-14	
			31-Dec-15	
			31-Dec-13	pending
		Hasibeen Co, P.O. Box: 13487 – Sana'a Yemen.	31-Dec-14	completed
			31/12/2014	
		Hasibeen Co, P.O. Box: 13487 – Sana'a Yemen.	31-Dec-15	completed
			30-Jul-15	
			31-Dec-15	pending
		Chartered Accounts Office of Abdul-hakim A. H. Al-Iryany- Zubairy Street next to Arab	31-Dec-15	on going
			31-Dec-15	

Capacity Building Activities

SL No.	Expected Outcome/ Activity Description	Estimated Cost US\$	Estimated Duration	Start Date	Completion Date	Comments
	Local and foreign training to build the capacity of concerned PAU and MoE staff in financial management/procurement/project management		3 months	01-Oct-13	31-Dec-13	

0.00