

Procurement Plan

I. General

1. Project Information

Project Name: **Basic Education Development Project II (BEDP II)**
 Country: **Yemen**
 Project ID: **P130853**
 Loan/Credit Numbers: **Grant no H8250-RY**

2. Bank's approval date of Procurement Plan

06/12/2012, 14/11/2013

3. Date of General Procurement Notice

14-Jan-13

II. Goods, Work and Non-Consulting Services Thresholds

1. **Prior Review Threshold.** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Goods	(=>)500,000	First 2 Contracts + all ICB
Works	(=>)1500,000	First 2 Contracts + all ICB
School grants		All post review contracts
Non-Consultant Services	NA	
Include all categories authorized by the loan agreement		

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
ICB (Goods)	(>)500,000	
NCB (Goods)	(=<) 500,000	
Shopping (Goods)	<= 50,000	
ICB (Works)	(>)5,000,000	
NCB (Works)	(<=) 5,000,000	
Framework Agreements		all
Direct Contracting		all
Force Account		all
ICB (Non-Consultant Services)	NA	
Include all methods authorized by the loan agreement		

2. **Prequalification.** Bidders for _____ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. NA
3. **Proposed Procedures for CDD Components** (as per paragraph 3.17 of the Guidelines): *Refer to the relevant CDD project implementation document approved by the Bank. NA*
4. **Reference to (if any) Project Operational/Procurement Manual:** *under preparation*
5. **Any Other Special Procurement Arrangements:** NA
6. **Procurement Packages with Methods and Time Schedule:** See attached "Goods and Works" sheet

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Consulting Firms (Competitive)	(=>)300,000	First 2 Contracts + All QCBS
Consulting Firms (Sole Source)	All Contracts	
Individual Consultants (Competitive)	(=>)100,000	First 2 Contracts
Individual Consultants (Sole Source)	All Contracts	

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
QCBS	>= 300,000	As per Consultant Guidelines
LCS	< 300,000	
CQS	< 300,000	
Consulting Firms (Competitive)	< 300,000	As per Consultant Guidelines
Consulting Firms (Sole Source)	all	
Individual Consultants (Competitive)	>= 100,000	As per Consultant Guidelines
Individual Consultants (Sole Source)	< 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
 Note: OPCPR list of ceilings can be found here: <http://go.worldbank.org/MKXO98RY40>
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable]*
4. **Consultancy Assignments with Selection Methods and Time Schedule:** See attached "Consulting Services" sheet

IV. Implementing Agency Capacity Building Activities with Time Schedule: See attached "Capacity Building" sheet

Procurement Plan for Goods
Second Basic Education Development Project (BEDPII) Grant No.

SL No.	Activity No.	Package/Reference No.	Description of Goods/ Works	Goods/Works/ NCS	Review by Bank (Prior/Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Docs.(Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and (Date)	Contract Signed (Date)	Contract No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Completion of Contract (Date)
	Planned	GBEDPII-NS 01	1.1.2.3 1.1.3.8 1.1.8.7	Goods	Post	NS	8-Jun-13	NA	23-Jun-13	7-Jul-13	7-Jul-13	21-Jul-13	NA	24-Jul-13		Yemen Trade(YTCC) Tel:264005/6	21-Aug-13
	Revised				Post	NS	10-Jan-14	NA	15-Jan-14	22-Jan-14	22-Jan-14	29-Jan-14	NA	1-Feb-14			01-Mar-14
	Actual						6-Aug-14	NA	6-Aug-14	17-Aug-14	17-Aug-14	10-Sep-14	NA	17-Sep-14			14-Nov-14
	Planned	GBEDPII-NS 02	1.1.3.8	Goods	Post	NS	15-Jul-14	NA	30-Jul-14	13-Aug-14	13-Aug-14	27-Aug-14	NA	30-Aug-14			27-Sep-14
	Revised																
	Actual																
	Planned	GBEDPII-NS 03	1.1.5.7 1.1.5.6	Goods	Post	NS	14-Aug-14	NA	29-Aug-14	12-Sep-14	12-Sep-14	26-Sep-14	NA	29-Sep-14			27-Oct-14
	Revised																
	Actual																
	Planned	GBEDPII-NS 04	1.1.6.7 1.1.6.2	Goods	Post	NS	14-Aug-14	NA	29-Aug-14	12-Sep-14	12-Sep-14	26-Sep-14	NA	29-Sep-14			27-Oct-14
	Revised																
	Actual																
	Planned	GBEDPII-NS 05	1.1.8.7	Goods	Post	NS	14-Aug-14	NA	29-Aug-14	12-Sep-14	12-Sep-14	26-Sep-14	NA	29-Sep-14			27-Oct-14
	Revised																
	Actual																
	Planned	GBEDPII-NS (GBEDPII-NS NCB 01)	1.1.14.1 Several packages	Goods	Post	NCB	13-Mar-13	NA	3-Apr-13	4-May-13	4-May-13	3-Jun-13	NA	24-Jun-13			22-Sep-13
	Revised				Post	NS	6-Jan-14	NA	21-Jan-14	4-Feb-14	4-Feb-14	18-Feb-14	NA	21-Feb-14			14-Mar-14
	Actual						9-Sep-14	NA	9-Sep-14	17-Sep-14	17-Sep-14						
	Actual						9-Sep-14	NA	9-Sep-14	17-Sep-14	17-Sep-14						
	Planned	GBEDPII-DC 01	1.1.14.1	Goods	Prior	Direct C	5-Nov-13	6-Nov-13	7-Nov-13	NA	NA	9-Nov-13	12-Nov-13	13-Nov-13			27-Nov-13
	Revised																
	Actual																
	Planned	GBEDPII-NS 26	1.1.19.2 Several packages	Goods	Post	NS	6-Oct-13	NA	21-Oct-13	28-Oct-13	28-Oct-13	31-Oct-13	NA	3-Nov-13			01-Dec-13
	Revised				Post	NS	12-Jan-14	NA	27-Jan-14	3-Feb-14	3-Feb-14	6-Feb-14	NA	9-Feb-14			09-Mar-14
	Actual				Post	NS		NA	21-Jan-14	26-Jan-14	26-Jan-14	17-Feb-14	NA	18-Feb-14	GBEDPII-NS 26 A	AL-ZAHRA'A FOR PRINTING & PUBLISHING Sana'a 01-2664467	
	Actual				Post	NS		NA	21-Jan-14	26-Jan-14	26-Jan-14	17-Feb-14	NA	18-Feb-14	GBEDPII-NS 26 B	Design Art Press	
	Actual				Post	NS		NA	15-Feb-14	20-Feb-14	20-Feb-14	2-Mar-14	NA	2-Mar-14	GBEDPII-NS 26 C	AL-NOOR FOR PRINTING AND PAPER PRODUCTION CO.	
	Actual				Post	NS		NA	5-Mar-14	16-Mar-14	16-Mar-14	16-Mar-14	NA	17-Mar-14	GBEDPII-NS 25D	AL-NOOR FOR PRINTING AND PAPER PRODUCTION CO.	
	Planned	GBEDPII-NS 27	Several packages1.1.17.3	Goods	Post	NS	6-Oct-13	NA	21-Oct-13	28-Oct-13	28-Oct-13	31-Oct-13	NA	3-Nov-13			01-Dec-13
	Revised																
	Actual				Prior	NS	7-Oct-13	7-Nov-14	21-Oct-13	27-Oct-13	27-Oct-13	10-Nov-13	7-Nov-13	11-Nov-13	GBEDPII-NS 27A	SAFI BIN DHI YAZAN OFFSET P. PRESS Sana'a Tel:01-2664467	1-Dec-13
	Actual				Post	NS	7-Oct-13	NA	8-Oct-13	31-Oct-13	31-Oct-13	24-Nov-13	NA	9-Dec-13	GBEDPII-NS 27B	AL-ZAHRA'A FOR PRINTING & PUBLISHING	30-Dec-13
Actual	Post				NS	7-Oct-13	NA	14-Nov-13	18-Nov-13	18-Nov-13	10-Dec-13	NA	10-Dec-13	GBEDPII-NS 27C	AL-NOOR FOR PRINTING AND PAPER	22-Dec-13	
Actual	Post	NS	2-Jan-14	NA	9-Jan-14	12-Jan-14	12-Jan-14	12-Jan-14	NA	22-Jan-14	GBEDPII-NS 27D	Pioneer Oil & Gas Services FAX: 01 430046					

Planned	GBEDP11-NS 16	2.3.5.5	Printing and disseminating the consultancy results in its final form (1,500 copies).	Goods	Post	NS	7-Aug-14	NA	22-Aug-14	5-Sep-14	5-Sep-14	19-Sep-14	NA	22-Sep-14		20-Oct-14				
Revised																				
Actual																				
Planned	GBEDP11-NS 31	2.3.3.11 Severals packages	Providing IT equipment, furniture and office materials to DEOs and GEOs .	Goods	Post	NS	22-Oct-13	NA	6-Nov-13	13-Nov-13	13-Nov-13	16-Nov-13	NA	19-Nov-13		17-Dec-13				
Revised																				
Actual																				
Planned	GBEDP11-NS 17	3.1.1.3	A workshop to discuss and approve the above consultancy results (3.1.1.1).	Goods	Post	NS	13-Aug-13	NA	28-Aug-13	11-Sep-13	11-Sep-13	25-Sep-13	NA	28-Sep-13		26-Oct-13				
Revised																				
Actual																				
Planned	GBEDP11-NS 36	3.1.2.2	Provide the central organizational unit and its branches in the targeted governorates (Sana'a city, Aden, Taiz, Mukala) with the required office equipments (11 computers, 5 printers, 5 faxes, 5 photocopiers, materials, inks, stationary etc).	Goods	Post	NS	7-Feb-14	NA	22-Feb-14	1-Mar-14	1-Mar-14	8-Mar-14	NA	11-Mar-14	GBEDP11-NS 21	THABET SON CORPORATION, Sana'a, Tel: 01-272338	08-Apr-14			
Revised																			16-Feb-14	
Actual												22-Dec-13	26-Dec-13	26-Dec-13			15-Jan-14	NA	22-Jan-14	
Planned	GBEDP11-NS 58	3.2.1.1	Net work link between MoE and 4 governorates (Sana'a city, Aden, IBB and Hadhraout	Goods	Post	NS	10-Sep-14	NA	10-Sep-14	20-Sep-14	20-Sep-14	25-Sep-14	NA	27-Sep-14		26-Dec-14				
Revised																				
Actual																				
Planned	GBEDP11-NCB 04	3.2.1.1	Provision of the remaining computer equipments for the information departments at center, GEOs and DEOs levels for 200 districts.	Goods	Post	NCB	13-Mar-13	NA	3-Apr-13	4-May-13	4-May-13	3-Jun-13	NA	24-Jun-13		22-Sep-13				
Revised																				
Actual																				
Planned	GBEDP11-NCB 05A	3.2.3.1	Printing and disseminating the school and statistical registers as a single source for data at school level (9 registers * 16,000 schools).	Goods	Post	NCB	13-Sep-13	NA	4-Oct-13	4-Nov-13	4-Nov-13	4-Dec-13	NA	25-Dec-13	GBEDP11-NCB 05	Al-Ezdehar printing 777112206 E:alazdehar@hotmail.com	25-Mar-14			
Revised																			22-Sep-14	
Actual																				
Planned	GBEDP11-NCB 05B	3.2.3.1	Delivery of the printed school and statistical registers as a single source for data at school level.	Goods	Post	NS									GBEDP11-NCB 05B	Al-Ezdehar printing 777112206 E:alazdehar@hotmail.com				
Revised																				
Actual																				
Planned	GBEDP11-NS 18	3.3.1.4	Printing and disseminating 6,000 copies of the manual.	Goods	Post	NS	14-Feb-14	NA	1-Mar-14	15-Mar-14	15-Mar-14	29-Mar-14	NA	1-Apr-14		29-Apr-14				
Revised					3.3.1.3															
Actual																				
Planned	GBEDP11-NS 19	3.3.2.4	Printing and disseminating the consultancy results and start implementing the consultancy results at central and local levels (after the endorsement of the legislations, the system and its mechanisms and tools).	Goods	Post	NS	15-Jul-14	NA	30-Jul-14	13-Aug-14	13-Aug-14	27-Aug-14	NA	30-Aug-14		27-Sep-14				
Revised																				
Actual																				
Planned	GBEDP11-NS 20	3.3.4.3	Printing and disseminating the educational basis and criteria to all concerned institutions at different levels.	Goods	Post	NS	13-Oct-13	NA	28-Oct-13	11-Nov-13	11-Nov-13	25-Nov-13	NA	28-Nov-13		26-Dec-13				
Revised																				
Actual																				
Planned	GBEDP11-NS 21	3.3.10.2 Package	Provide the required equipments to implement and operate the plan.	Goods	Post	NS	13-Sep-13	NA	28-Sep-13	12-Oct-13	12-Oct-13	26-Oct-13	NA	29-Oct-13	GBEDP11-NS 21A GBEDP11-NS 21B	26-Nov-13				
Revised																		26-Jun-14		
Actual																				
Planned	GBEDP11-NS 23	3.3.11.6	Printing brochures and posters and circulating them at local and central level.	Goods	Post	NS	15-Jul-14	NA	30-Jul-14	13-Aug-14	13-Aug-14	27-Aug-14	NA	30-Aug-14		27-Sep-14				
Revised																				
Actual																				
Planned	GBEDP11-NS 24	3.3.11.10	Approval and printing the plan and circulate it to the concerned authorities	Goods	Post	NS	15-Aug-14	NA	30-Aug-14	13-Sep-14	13-Sep-14	27-Sep-14	NA	30-Sep-14		28-Oct-14				
Revised																				
Actual																				
Planned	GBEDP11-NS 22	3.3.13.4	Printing of 5,000 copies of the framework and disseminate it at central and local levels.	Goods	Post	NS	14-May-14	NA	29-May-14	12-Jun-14	12-Jun-14	26-Jun-14	NA	29-Jun-14		27-Jul-14				
Revised																				
Actual																				
Planned	GBEDP11-NS 37	3.3.14.3	Provision of equipments, including computers, laser printers, UPS, small size photocopier and a fax machine.	Goods	Post	NS	14-Jan-14	NA	29-Jan-14	5-Feb-14	5-Feb-14	12-Feb-14	NA	15-Feb-14	GBEDP11-NS 33A	THABET SON CORPORATION, Sana'a, Tel: 01-272338	15-Mar-14			
Revised																			19-Apr-14	
Actual																				
Planned	GBEDP11-NS 38	3.3.14.4	Provision of desks and furniture. (Vision)	Goods	Post	NS	21-Jan-14	NA	5-Feb-14	12-Feb-14	12-Feb-14	19-Feb-14	NA	22-Feb-14	GBEDP11-NS 34	Al-Hadha furniture Co (Hadfur) Tel:513515	22-Mar-14			
Revised																			24-Mar-14	
Actual																				
Planned	GBEDP11-NS 39	3.3.14.5	Provision of a variety of stationery. (Vision)	Goods	Post	NS	7-Jan-14	NA	22-Jan-14	29-Jan-14	29-Jan-14	5-Feb-14	NA	8-Feb-14	GBEDP11-NS 35	Bin Zaidoon Stationery Tel:01-244942 Fax:01-260950	08-Mar-14			
Revised																				
Actual																				
Planned	GBEDP11-NS 40	3.3.19.3	Printing the strategic vision.	Goods	Post	NS	12-May-14	NA	27-May-14	3-Jun-14	3-Jun-14	10-Jun-14	NA	13-Jun-14		11-Jul-14				
Revised																				
Actual																				
Planned	GBEDP11-NS			Goods	Post	NS	12-May-14	NA	27-May-14	3-Jun-14	3-Jun-14	10-Jun-14	NA	13-Jun-14		11-Jul-14				
Revised																				
Actual																				
Planned	GBEDP11-NS			Goods	Post	NS	12-May-14	NA	27-May-14	3-Jun-14	3-Jun-14	10-Jun-14	NA	13-Jun-14		11-Jul-14				
Revised																				
Actual																				

First two contracts of each NS and NCB will be subject to Prior Review

	Planned	3.1.2.1	CBEDP II-IC 47	6 experts to identify and support the organizational development units in the targeted governorates, including field visits to the governorates aiming to follow up, support and assist the organizational units in the targeted governorates (Sana'a city, Aden, Taiz, Mukala).	Post	Individual	IC	20-May-13	03-May-13	NA	17-May-13	NA	NA	NA	NA	NA	NA	19-Jun-13
	Revised							20-May-14	03-May-14	NA	17-May-14	NA	NA	NA	NA	NA	NA	19-Jun-14
	Actual																	
New added Activities from AWP																		
54	Planned	3.3.16.6	CBEDP II-IC 48	International individual consultancy in the field of educational economics to prepare a vision of "Evaluation and development of the financial and economic aspects in all levels of education".	Post	Individual	IC	31-Mar-14	14-Mar-14	NA	28-Mar-14	NA	NA	NA	NA	NA	NA	30-May-14
	Revised																	
	Actual																	
55	Planned	3.3.16.7	CBEDP II-IC 49	International individual consultancy in the field of institutional analysis of the education sector to prepare a vision of "Development of institutional and administrative aspects of all levels of education".	Post	Individual	IC	31-Mar-14	14-Mar-14	NA	28-Mar-14	NA	NA	NA	NA	NA	NA	30-May-14
	Revised																	
	Actual																	
56	Planned	3.3.16.8	CBEDP II-IC 50	International individual consultancy in the field of developing the Technical and Vocational Education in order to prepare a vision entitled "Development of Technical and Vocational Education and introducing a quality standard".	Post	Individual	IC	31-Mar-14	14-Mar-14	NA	28-Mar-14	NA	NA	NA	NA	NA	NA	30-May-14
	Revised																	
	Actual																	
57	Planned	3.3.16.9	CBEDP II-IC 51	International individual consultancy in the field of quality of education to prepare a vision entitled "Quality of Educational System in all levels of education".	Post	Individual	IC	31-Mar-14	14-Mar-14	NA	28-Mar-14	NA	NA	NA	NA	NA	NA	30-May-14
	Revised																	
	Actual																	
58	Planned	3.3.16.10	CBEDP II-IC 52	International individual consultancy to prepare a simulating model for education sector in Yemen.	Post	Individual	IC	31-Mar-14	14-Mar-14	NA	28-Mar-14	NA	NA	NA	NA	NA	NA	30-May-14
	Revised	3.3.16.9																
	Actual																	
59	Planned	3.3.15.3	CBEDP II-IC 45	Contracting with a national coordinator for the preparation of the strategy.	Post	Individual	IC	18-Aug-13	01-Aug-13	NA	15-Aug-13	NA	NA	NA	NA	NA	NA	17-Oct-13
	Revised																	
	Actual											22-Sep-13	09-Oct-13					
60	Planned	3.3.15.4	CBEDP II-IC 53	Contracting with the an Administrative Assistant to facilitate the process of implementing activities between the Vision team and PAU on contractual basis in addition to transportation allowances.	Post	Individual	IC	31-Mar-14	14-Mar-14	NA	28-Mar-14	NA	NA	NA	NA	NA	NA	30-May-14
	Revised																	
	Actual																	
61	Planned	3.3.18.1	CBEDP II-IC 54	Preparing the Chronic Education Sector Programs (2015-2025) for Yemen National Education Vision.	Post	Individual	IC	27-May-14	10-May-14	NA	24-May-14	NA	NA	NA	NA	NA	NA	26-Jul-14
	Revised																	
	Actual																	
62	Planned	3.3.18.2	CBEDP II-IC 55	Consultative (refereeing) team composed of 2 local consultants to review the Yemen National Education Vision document.	Post	Individual	IC	27-May-14	10-May-14	NA	24-May-14	NA	NA	NA	NA	NA	NA	26-Jul-14
	Revised																	
	Actual																	
63	Planned	3.3.18.3	CBEDP II-IC 56	Consultative (refereeing) team composed of 3 international consultants to review the Yemen National Education Vision document in a duration of 15 days.	Post	Individual	IC	27-May-14	10-May-14	NA	24-May-14	NA	NA	NA	NA	NA	NA	26-Jul-14
	Revised																	
	Actual																	
64	Planned	2.2.2.3	CBEDP II-IC 57	Conditional Cash Transfer (lahaj and Houdida) 2013-2014	Post	Firm	IC	27-May-14	10-May-14	NA	24-May-14	NA	NA	NA	NA	NA	NA	26-Jul-14
	Revised	2.2.2.5																
	Actual										4-6/5/14	09-Sep-13		23-Sep-14	NA	11-Aug-14	12-Aug-14	27-Aug-14
65	Planned	1.1.5.1	CBEDP II-IC 58	A local consultancy to author grade 2 textbook and teacher's manual (part one and Two).	Post	Individual	IC	27-Nov-14	10-Nov-14	NA	24-Nov-14	NA	NA	NA	NA	NA	NA	25-Feb-15
	Revised																	
	Actual																	
66	Planned	1.1.5.2	CBEDP II-IC 59	A local consultancy to author grade 2 textbook and teacher's manual (part one and Two).	Post	Individual	IC	27-Nov-14	10-Nov-14	NA	24-Nov-14	NA	NA	NA	NA	NA	NA	25-Feb-15
	Revised																	
	Actual																	
67	Planned	1.1.6.1	CBEDP II-IC 60	A local consultancy to author grade 3 textbook and teacher's manual (part one + part two).	Post	Individual	IC	27-Nov-14	10-Nov-14	NA	24-Nov-14	NA	NA	NA	NA	NA	NA	25-Feb-15
	Revised																	
	Actual																	
68	Planned	3.3.11.1	CBEDP II-IC 61	Technical assistance to develop a national system to professionalize training and issuing a practicing license (trainee national license)	Post	Individual	IC	29-Dec-14	12-Dec-14	NA	26-Dec-14	NA	NA	NA	NA	NA	NA	29-Mar-15
	Revised																	
	Actual																	
14	Planned	2.3.2.1	CBEDP II-IC 63	Technical Consultancy to review and develop the organizational administration by-law to distribute and pay school operational budgets funded by the government support.	Post	Individual	IC	01-May-14	14-Apr-14	NA	28-Apr-14	NA	NA	NA	NA	NA	NA	30-Jul-14
	Revised																	
	Actual											29-Dec-14	12-Dec-14	NA	26-Dec-14	NA	NA	NA
69	Planned	3.1.3.1	CBEDP II-CQS 01	Training 500 MOE staff from MoE head quarters and governorates in International Computer Driving Licence for 18 days.	Post	Firm	QCS	29-Dec-14	12-Dec-14	NA	26-Dec-14	NA	NA	NA	NA	NA	NA	29-Mar-15
	Revised																	
	Actual																	
	Planned	3.3.10.1	CBEDP II-IC 64	Contracting a local consultancy office to evaluate the internal audit department and prepare a procedural manual and training plan.	Post	Firm	IC	01-May-14	14-Apr-14	NA	28-Apr-14	NA	NA	NA	NA	NA	NA	30-Jul-14
	Revised																	
	Actual											18-Dec-14	01-Dec-14	NA	15-Dec-14	NA	NA	NA

	Planned	3.3.16.7	CBEDPII-IC 49	Local individual consultancy in Education strategy (5 months).	Post	Individual	IC	31-May-14	14-May-14	NA	28-May-14	NA	NA	NA	NA	NA	NA	30-Jul-14
	Revised				Actual													
	Planned	3.3.16.10	CBEDPII-IC 51	International individual consultant who will prepare the simulation models for the education sector in Yemen (30 days).	Post	Individual	IC	31-May-14	14-May-14	NA	28-May-14	NA	NA	NA	NA	NA	NA	30-Jul-14
	Revised				Actual													
	Planned	4.1.1.1		PMU staff consultant from March 1 to august 31, 2014.	Post	Individual	IC											
	Revised				Actual													
	Planned	4.1.2.1	CBEDPII-IC 35	Recruiting an auditor for the Project (2013).	Post	Firm	LCS	NA	05-May-13	NA	19-May-13	NA	NA	NA	NA	NA	NA	02-Jun-13
	Revised				Actual													
	Planned	4.1.2.2	CBEDPII-IC 36	Annual Audit and Quarterly Reviews (2014) COCA	Post	Firm	SSS											
	Revised				Actual													
	Planned	4.1.2.2	CBEDPII-IC 36	Annual Audit and Quarterly Reviews (2014) COCA	Post	Firm	LCS	NA	02-Mar-14	NA	16-Mar-14	NA	NA	NA	NA	NA	NA	30-Mar-14
	Revised				Actual													
	Planned	4.1.2.2	CBEDPII-IC 36	Annual Audit and Quarterly Reviews (2014) COCA	Post	Firm	SSS	NA	02-Mar-14	NA	16-Mar-14	NA	NA	NA	NA	NA	NA	30-Mar-14
	Revised				Actual													
	Planned	4.1.2.2	CBEDPII-IC 36	Annual Audit and Quarterly Reviews (2014) COCA	Post	Firm	SSS	NA	05-Feb-14		31-Jul-14							
	Revised				Actual													

First two contracts of each IC and CQS will be subjected to Prior Review

Name, City, and Country of Contractor (incl. Zip Code if US)	Services Completion (Date)	Remark
	18-Jun-14	
	17-Aug-13	
	19-Sep-14	
	25-Sep-13	
	25-Sep-14	
	27-Aug-14	
	13-Sep-13	
	13-Sep-14	Cancelled
	20-Aug-14	
	18-Jan-15	
	13-Sep-13	
	13-Nov-14	
	23-Dec-13	
	23-Dec-14	

	23-Oct-13	
	28-Apr-15	
	23-Oct-13	
	23-Oct-14	
	19-Jan-14	
	19-Jan-15	
	3-Feb-14	
	3-Feb-15	
	28-Aug-14	
	17-Oct-13	
	17-Oct-14	
	17-Nov-13	
	17-Nov-14	
	17-Dec-13	
	17-Dec-14	
	15-Feb-14	
	15-Feb-15	
	18-Oct-13	Cancelled

	17-Dec-13	
		Cancelled
Dr. Taha Naji Alawbali, Sana'a Yemen	4-Jul-14	
	30-Sep-14	
	1-Aug-14	
	24-Oct-14	
	29-Nov-13	
	2-Jul-14	
	1-Jan-15	
	10-Dec-13	
	10-Dec-14	
	30-Jan-14	
	1-Jan-14	
	24-Nov-13	
	24-Nov-14	
	24-Oct-14	
	20-Mar-15	

	28-Jan-15	
Dr. Senan Radhwan Al-Marhdi, Sana'a Yemen	30-Apr-14	
	31-Dec-14	
Dr. Mohammed Ahmed Al-Afandi, Sana'a Yemen	30-Apr-14	
	31-Dec-14	
Insaf Abdu Qassim Sanad, Sana'a Yemen	30-Apr-14	
	31-Dec-14	
Dr. Abdul-Malik Ebrahim Momin, Sana'a Yemen	30-Apr-14	
	31-Dec-14	
Dr. Dawod Al-Hidabi, Sana'a Yemen	30-Apr-14	
	31-Dec-14	
	24-Nov-13	
	24-Nov-14	
	18-Jun-14	
	18-Jun-14	
	18-Jun-14	
	18-Jun-14	
	13-Sep-13	
	13-Sep-14	
	13-Sep-13	
	13-Sep-14	
	23-Dec-13	
	23-Dec-14	

	17-Oct-13	
	17-Oct-14	
	29-Jun-14	
	29-Jun-14	Cancelled
	29-Jun-14	
	29-Jun-14	Cancelled
	29-Jun-14	
	4-Jul-14	
	29-Jun-14	Cancelled
	24-Oct-14	
	24-Oct-14	
	24-Oct-14	
Al-Amal Bank	24-Oct-14	
	26-May-15	
	26-May-15	
	26-May-15	
	27-Jun-15	
	29-Aug-14	
	27-Jun-15	
	27-Jun-15	
	29-Aug-14	
	16-Jun-15	

	27-Dec-14	
	27-Dec-14	
	31-Dec-13	
Hasibeen Co, P.O. Box: 13487 – Sana'a Yemen.	31-Dec-14	
	31-Dec-13	
Hasibeen Co, P.O. Box: 13487 – Sana'a Yemen.	31-Dec-15	
	31-Jul-14	

