Public Disclosure Authorized

Procurement Plan

Attachment 2

I. General

1. Project Information

Project Name: Country: Project ID:

Basic Education Development Project II (BEDP II)

Yemen

Loan/Credit Numbers:

- 2. Bank's approval date of Procurement Plan
- 3. Date of General Procurement Notice
- II. Goods, Work and Non-Consulting Services Thresholds
 - 1. Prior Review Threshold. Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

	Prior Review Thresh	old
1a. Procurement Category	(USD)	Comments
Goods	(=>)500,000	First 2 Contracts + all ICB
Works	(=>)1500,000	First 2 Contracts + all ICB
School grants		All post review contracts
Non-Consultant Services	NA	
Include all categories authorized by the loan agreement		

	Procurement Method	
1b. Procurement Method	Threshold (USD)	Comments
ICB (Goods)	(>)500,000	
NCB (Goods)	(= <) 500,000	
Shopping (Goods)	< = 50,000	
ICB (Works)	(>)5,000,000	
NCB (Works)	(< =) 5,000,000	
Framework Agreements		all
Direct Contracting		all
Force Account		all
ICB (Non-Consultant Services)	NA	
Include all methods authorized by the loan agreement		

- 2. Prequalification. Bidders for _____ shall be prequlified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. NA
- 3. Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines): Refer to the relevant CDD project implementation document approved by the Bank. NA
- 4. Reference to (if any) Project Operational/Procurement Manual: under preparation
- 5. Any Other Special Procurement Arrangements: NA
- 6. Procurement Packages with Methods and Time Schedule: See attached "Goods and Works" sheet
- **III. Selection of Consultants**
 - 1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Prior Review Thresh	old
1a. Procurement Category	(USD)	Comments
Consulting Firms (Competitive)	(=>)300,000	First 2 Contracts + All QCBS
Consulting Firms (Sole Source)	All Contracts	
Individual Consultants (Competitive)	(=>)100,000	First 2 Contracts
Individual Consultants (Sole Source)	All Contracts	

	Procurement Method	
o. Procurement Method	Threshold (USD)	Comments
QCBS	>= 300000	As per Consultant Guidelines
LCS	< 300,000	
CQS	< 300,000	
Consulting Firms (Competitive)	< 300,000	As per Consultant Guidelines
Consulting Firms (Sole Source)	all	
Individual Consultants (Competitive)	> = 100,000	As per Consultant Guidelines
Individual Consultants (Sole Source)	< 50,000	

- 2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than Note: OPCPR list of ceilings can be found here: http://go.worldbank.org/MKXO98RY40
- 3. Any Other Special Selection Arrangements: [including advance procurement and retroactive financing, if applicable]
- 4. Consultancy Assignments with Selection Methods and Time Schedule: See attached "Consulting Services" sheet
- IV. Implementing Agency Capacity Building Activities with Time Schedule: See attached "Capacity Building" sheet

Procurement Plan for Goods/Works/Non-Consulting Services Yemen: Basic Education Development Project II (BEDP II)

** Applicable in o	ase of Bank	k's prior review																		
	SL No.	Package/ Reference No.	Description of Goods/ Works	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaulation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Completion of Contract (Date)	Expenditure incurred to Date
Planned			building 90 classroom in 6	Works	Prior	NCB	25-Jul-13	NA	4-Aug-13	8-Sep-13	8-Sep-13	8-Oct-13	NA	18-Oct-13					14-Aug-14	
Revised	1	BDP-1/4	Governorates [Multiple																	
Actual			Contracts](Prior Review for first two contract)																	
Planned			Rehabilitation of 50 schools in 6	Works	Post	NCB	13-Nov-13	NA	23-Nov-13	28-Dec-13	28-Dec-13	27-Jan-14	NA	6-Feb-14		US\$	Multi		17-May-14	
Revised	2	BDP-2/4 governorated [Multiple Contracts]																		
Actual			government [ample community]							_	_									
Planned	•	DDD 0/4	BDP-3/4 building 90 classroom in 6 Governorates [Multiple Contracts]	Works	Post	NCB	1-Nov-13	NA	11-Nov-13	16-Dec-13	16-Dec-13	15-Jan-14	NA	25-Jan-14					21-Nov-14	
Revised Actual	3	BDP-3/4																		
Planned				Works	Post	NCB	1-Dec-13	NA	11-Dec-13	15-Jan-14	15-Jan-14	14-Feb-14	NA	24-Feb-14		US\$			21-Dec-14	
Revised	4	BDP-4/4	building90 classroom in 6 Governorates [Multiple Contracts]			_														
Actual			Governorates [Multiple Contracts]																	
Planned			Rehabilitation of 50 schools in 6	Works	Post	NCB	1-Jul-14	NA	11-Jul-14	15-Aug-14	15-Aug-14	14-Sep-14	NA	24-Sep-14		US\$			2-Jan-15	
Revised	5	BDP-5/4	governorated [Multiple Contracts]																	
Actual				\A/l		NOD	40 5-1-44	NIA.	00 F-1- 44	07.8444	07 Man 44	00 4 44	NA	0 May 44		LIOR			0.14 45	
Planned Revised	6	BDP-6/4	building 90 classroom in 6	Works	Post	NCB	10-Feb-14	NA	20-Feb-14	27-Mar-14	27-Mar-14	26-Apr-14	NA	6-May-14		US\$			2-Mar-15	
Actual	0	BDF-0/4	Governorates [Multiple Contracts]																	
Planned				Works	Post	NCB	1-May-14	NA	11-May-14	15-Jun-14	15-Jun-14	15-Jul-14	NA	25-Jul-14	US\$				21-May-15	
Revised	7	BDP-7/4	building 90 classroom in 6	_			<u> </u>		,											
Actual			Governorates [Multiple Contracts]																	
Planned			Rehabilitation of 50 schools in 6	Works	Post	NCB	1-Oct-15	NA	11-Oct-15	15-Nov-15	15-Nov-15	15-Dec-15	NA	25-Dec-15		US\$			3-Apr-16	
Revised	8	BDP-8/4	governorated [Multiple Contracts]																	
Actual			5																	
Planned	٥	BDD 0/4	building 50 classroom in 6	Works	Post	NCB	5-May-15	NA	15-May-15	19-Jun-15	19-Jun-15	19-Jul-15	NA	29-Jul-15		US\$			4-Apr-16	
Revised	9	BDP-9/4	Governorates [Multiple Contracts]																	
Actual																				

Procurement Plan for Consultant Services

Yemen: Basic Education Development Project II (BEDP II)

** Applicable	in case of Ban	ık's prior review	,							approvals m	ay be contained	in one Bank]		_				_	_		
	SL No.	Package/ Reference No.	Description of Services	Review by Bank (Prior/ Post)		Method of Selection	TO THE SHAFT	TOR/Shortlist to be Finalised (Date)	Horwarded	No Objection from Bank for TOR (Date)**		No Objection from Bank for Final RFP (Date)**	RFP Issued (Date)	Proposal Submissio n Deadline (Date)	No Objection by the Bank to the Technical Evaluation Report (Date)**	No Objection by the Bank (Technical/ #Combine d/ Draft Contract/ Final Contract) (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Services Completion (Date)
Planned			survay and sesign documents for building	Prior	Individual	IC	NA	5-May-13	NA	NA	NA	NA	NA	NA	NA	NA	20-May-13		US\$			1-Jul-13
Revised	1	CBDP-1D/4	90 classroom in 6 governorates [Multi Contract](Prior Review for first two contract)																		Multi - contracts	
Actual			,																			
Planned Revised	2	CBDP-1S/4	Superision for building 90 classroom in 6 governorates [Multi Contract]	Post	Individual	IC	NA	3-Oct-13	NA	NA	NA	NA	NA	NA	NA	NA	18-Oct-13		US\$		Multi - contracts	14-Aug-14
Actual Planned				Post	Individual	IC	NA	5-Sep-13	NA	NA	NA	NA	NA	NA	NA	NA	20-Sep-13		US\$			5-Nov-13
Revised Actual	3	CBDP-2D/4	survay and sesign documents for rehabilitation of 50schools in 6 governorates [Multi Contract]														-				Multi - contracts	
Planned				Post	Individual	IC	NA	9-Feb-14	NA	NA	NA	NA	NA	NA	NA	NA	24-Feb-14		US\$			17-May-14
Revised Actual	4	CBDP-2S/4	supervision of rehabilitation of 50schools in 6 governorates [Multi Contract]																		Multi - contracts	
Planned			survay and sesign documents for building	Post	Individual	IC	NA	17-Aug-13	NA	NA	NA	NA	NA	NA	NA	NA	1-Sep-13		US\$		- Multi -	20-Oct-13
Revised Actual	5	CBDP-3D/4	90 classroom in 6 governorates [Multi Contract]	D	T. 3' '1 .1	10	NT A	10 1 . 14	NT A	NT A	NT A	NIA	N/A	NA	NA	N/ A	25 I 14		# ICO		- contracts	21 N. 14
Planned Revised Actual	6	CBDP-3S/4	Superision for building 90 classroom in 6 governorates [Multi Contract]	Post	Individual	IC	NA	10-Jan-14	NA	NA	NA	NA	NA	NA	NA	NA	25-Jan-14		US\$		Multi - contracts	21-Nov-14
Planned Revised	7	CBDP-4D/4	survay and sesign documents for building 90 classroom in 6 governorates [Multi	Post	Individual	IC	NA	26-Aug-13	NA	NA	NA	NA	NA	NA	NA	NA	10-Sep-13		US\$		Multi - contracts	20-N0V-13
Actual Planned Revised	8	CBDP-4S/4	Contract] Superision for building 90 classroom in 6	Post	Individual	IC	NA	10-Feb-14	NA	NA	NA	NA	NA	NA	NA	NA	25-Feb-14		US\$		Multi -	21-Dec-14
Actual	, v	0221 15/1	governorates [Multi Contract]																		contracts	
Planned Revised	9	CBDP-5D/4	survay and sesign documents for rehabilitation of 50 schools in 6	Post	Individual	IC	NA	25-Apr-14	NA	NA	NA	NA	NA	NA	NA	NA	10-May-14		US\$		Multi - contracts	20-Jun-14
Actual			governorates [Multi Contract]	.		10	77.4	0.0 11	27.4	27.4	27.4	27.4	27.4	27.4	27.1	27.4	24.0. 44		TIGO			A 7 45
Planned Revised Actual	10	CBDP-5S/4	supervision of rehabilitation of 50 schools in 6 governorates [Multi Contract]	Post	Individual	IC	NA	9-Sep-14	NA	NA	NA	NA	NA	NA	NA	NA	24-Sep-14		US\$ US\$ US\$		Multi - contracts	2-Jan-15
Planned Revised	11	CBDP-6D/4	survay and sesign documents for building 90 classroom in 6 governorates [Multi	Post	Individual	IC	NA	5-Dec-13	NA	NA	NA	NA	NA	NA	NA	NA	20-Dec-13				Multi - contracts	1-Feb-14
Actual Planned			Contract]	Post	Individual	IC	NA	21-Apr-14	NA	NA	NA	NA	NA	NA	NA	NA	6-May-14		US\$		contracts	2-Mar-15
Revised Actual	12	CBDP-6S/4	Superision for building 90 classroom in 6 governorates [Multi Contract]	rost	Individual		IVA	21-Apr-14	NA	IVA	NA	NA	IVA	IVA	NA	IVA	0-May-14		US\$		Multi - contracts	2-10141-15
Planned Revised	13	CBDP-7D/4	survay and sesign documents for building 90 classroom in 6 governorates [Multi Contract]	Post	Individual	IC	NA	23-Feb-14		NA	NA	NA	NA	NA	NA	NA	10-Mar-14		US\$		Multi - contracts	20-Apr-14
Actual Planned Revised	14	CBDP-7S/4	Superision for building 90 classroom in 6 governorates [Multi Contract]	Post	Individual	IC	NA	10-Jul-14	NA	NA	NA	NA	NA	NA	NA	NA	25-Jul-14		US\$		Multi - contracts	21-May-15
Actual Planned			J,	Prior	Individual	IC	NA	17-Jul-15	NA	NA	NA	NA	NA	NA	NA	NA	1-Aug-15		US\$			20-Sep-15
Revised	15	CBDP-8D/4	survay and sesign documents for rehabilitation of 50schools in 6 governorates [Multi Contract]	11101	andividudi	10	IVA	17-0UI-13	1447	IVA	1407	TAUX	11/14	IVA	NA	11/14	1-Aug-13		ОЗФ		Multi - contracts	20-9ch-19
Actual Planned Revised	16	CBDP-8S/4	supervision of rehabilitation of 50 schools in 6 governorates [Multi Contract]	Post	Individual	IC	NA	10-Dec-15	NA	NA	NA	NA	NA	NA	NA	NA	25-Dec-15		US\$		Multi -	3-Apr-16
Actual Planned			survay and sesign documents for building	Prior	Individual	IC	NA	28-Feb-15	NA	NA	NA	NA	NA	NA		NA	15-Mar-15		US\$			25-Apr-15
Revised Actual	17	CBDP-9D/4	, , ,	21101		10	7.17.2	20 1 00-10	7.17.3	7.77.2	1123	11/23	11/13	TVA		7.11.4	20 MART 10				Multi - contracts	20 Mpr-10
Planned Revised Actual	18	CBDP-9S/4	Superision for building 50 classroom in 6 governorates [Multi Contract]	Post	Individual	IC	NA	14-Jul-15	NA	NA	NA	NA	NA	NA	NA	NA	29-Jul-15		US\$		Multi - contracts	4-Apr-16
Planned Revised	19		Quality asurance,quantity	Post	Individual	IC	NA		<u> </u>				 	When Requir	ed					<u> </u>	Multi -	
Actual			meagerments,solve disputeetc																		- contracts	

Expenses Incurred to Date