

# Procurement Plan

## Attachment 2

### I. General

#### 1. Project Information

Project Name: **Basic Education Development Project II (BEDP II)**  
 Country: **Yemen**  
 Project ID:  
 Loan/Credit Numbers:

#### 2. Bank's approval date of Procurement Plan

#### 3. Date of General Procurement Notice

### II. Goods, Work and Non-Consulting Services Thresholds

1. **Prior Review Threshold.** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Goods	(=>)500,000	First 2 Contracts + all ICB
Works	(=>)1500,000	First 2 Contracts + all ICB
School grants		All post review contracts
Non-Consultant Services	NA	
Include all categories authorized by the loan agreement		

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
ICB (Goods)	(>)500,000	
NCB (Goods)	(=<) 500,000	
Shopping (Goods)	<= 50,000	
ICB (Works)	(>)5,000,000	
NCB (Works)	(=<=) 5,000,000	
Framework Agreements		all
Direct Contracting		all
Force Account		all
ICB (Non-Consultant Services)	NA	
Include all methods authorized by the loan agreement		

2. **Prequalification.** Bidders for \_\_\_\_\_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. NA

3. **Proposed Procedures for CDD Components** (as per paragraph 3.17 of the Guidelines): *Refer to the relevant CDD project implementation document approved by the Bank.* NA

4. **Reference to (if any) Project Operational/Procurement Manual:** *under preparation*

5. **Any Other Special Procurement Arrangements:** NA

6. **Procurement Packages with Methods and Time Schedule:** See attached "Goods and Works" sheet

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Consulting Firms (Competitive)	(=>)300,000	First 2 Contracts + All QCBS
Consulting Firms (Sole Source)	All Contracts	
Individual Consultants (Competitive)	(=>)100,000	First 2 Contracts
Individual Consultants (Sole Source)	All Contracts	

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
QCBS	>= 300000	As per Consultant Guidelines
LCS	< 300,000	
CQS	< 300,000	
Consulting Firms (Competitive)	< 300,000	As per Consultant Guidelines
Consulting Firms (Sole Source)	all	
Individual Consultants (Competitive)	all	As per Consultant Guidelines
Individual Consultants (Sole Source)	< 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than

Note: OPCPR list of ceilings can be found here: <http://go.worldbank.org/MKXO98RY40>

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule:** See attached "Consulting Services" sheet

**IV. Implementing Agency Capacity Building Activities with Time Schedule:** See attached "Capacity Building" sheet

\*\* Applicable in case of Bank's prior review

	SL No.	Package/ Reference No.	Description of Goods/ Works	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection
Planned	BD-w1	02-2-2607	Addition of 12 classes + 12 toilets for Salahaddeen school Alburaiqa Aden	Works	Post	NCB
Revised				Post	NCB	
Actual				Post	NCB	
Planned	BD-w2	02-2-2608	Addition of 12 classes + 12 toilets for Alshawkani school Dar Saad Aden	Works	Post	NCB
Revised				Post	NCB	
Actual				Post	NCB	
Planned	BD-w3	02-2-2982	Addition of 9 classes + 9 toilets for Bir Ahmed school, Al Buriqa, Aden	Works	Post	NCB
Revised				Works	Post	NCB
Actual				Post	NCB	
Planned	BD-w4	02-2-2983	Addition of 9 classes + 9 toilets for Naser Lota- Al Buriqa Police- Al Buriqa, Aden	Works	Post	NCB
Revised				Post	NCB	
Actual				Post	NCB	
Planned	BD-w5	02-2-2984	Addition of 12 classes + 12 toilets for Mohammed Al Dura school- Kud Al Namer- Al Buriqa, Aden	Works	Post	NCB
Revised				Post	NCB	
Actual				Post	NCB	
Planned	BD-w6	02-2-2987	Addition of 12 classes + 12 toilets for Al Ariesh school, Khur Maksar, Aden	Works	Post	NCB
Revised				Post	NCB	
Actual				Post	NCB	
Planned	BD-w7	02-2-2988	Addition of 9 classes + 9 toilets for Qataban school, Al Mua'ala, Aden	Works	Post	NCB
Revised				Post	NCB	
Actual				Post	NCB	
Planned	BD-w8	02-2-2993	Addition of 12 classes + 12 toilets for Al Memdara school for girls. Al Shiekh	Works	Post	NCB
Revised				Post	NCB	

Actual			Osman, Aden		Post	NCB
Planned	BD-w9	02-2-3022	Addition of 12 classes + 12 toilets for Al Memdara school for boys, Al Shiekh Osman, Aden	Works	Post	NCB
Revised				Works	Post	NCB
Actual					Post	NCB
Planned	BD-w10	02-2-3023	Addition of 12 classes + 12 toilets for Abdullah Sharaf school- Kayota- Al Mansora, Aden	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w11	02-2-3028	Addition of 12 classes + 12 toilets for Al Mansora school- Block 27-Al Mansora, Aden	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w12	02-2-3042	Addition of 6 classes + 6 toilets for Nuraldin Qasem school- Al Mansora, Aden	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w13	02-2-3057	Addition of 12 classes + 12 toilets for Lahum school- Al Lahum, Dar Saad, Aden	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w14	02-2-3096	Addition of 12 classes + 12 toilets for Ahmed Bin Hanbal school, Dar Saad, Aden	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w15	02-2-3130	Addition of 12 classes + 12 toilets for Al Basateen school ,Dar Saad, Aden	Works	Post	NCB
Revised				Works	Post	NCB
Actual					Post	NCB
Planned	BD-w16	02-2-3207	Addition of 12 classes + 12 toilets for Garadah school, Al Tawahi, Aden	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w17	02-2-3208	Addition of 9 classes + 9 toilets for Bir Fadhl school, Al Mansora, Aden	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w18	02-2-3209	Addition of 12 classes + 12 toilets for Zainab Ali Oasem school. Dar Saad.	Works	Post	NCB
Revised					Post	NCB

Actual			Aden		Post	NCB
Planned	BD-w19	03-2-2560	Addition of 12 classes + 12 toilets for Omer Bin Abdulaziz school- Al Sharaf- Salah, Taiz	Works	Prior	NCB
Revised					Prior	NCB
Actual						NCB
Planned	BD-w20	03-2-2611	Addition of 9 classes + 9 toilets for Al Shiekh Ebrahim Aqeel school- University area, Saber Al Mawadem, Taiz	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w21	03-2-2612	Addition of 12 classes + 12 toilets for Al Salam School- Wadi Al Moasel school- Al Modhafar, Taiz	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w22	03-2-2613	Addition of 12 classes + 12 toilets for Khadija school- Al Hashama- Al Taiziah, Taiz	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w23	03-2-2616	Addition of 12 classes + 12 toilets for Ammar Bin Yaser- Al Qaser , Salah, Taiz	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w24	03-2-3147	Addition of 12 classes + 12 toilets for Al Khair school, Al Hawban- Al Taiziha, Taiz	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w25	03-2-3148	Addition of 12 classes + 12 toilets for Abdullah Bin Omer Al Hawgalah school- Al Hashama- Altaezia Taiz	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w26	03-2-3149	Addition of 12 classes + 12 toilets for 7th of July school- Al Rawdha- Al Qahira, Taiz	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w27	03-2-3159	Addition of 12 classes + 12 toilets for Al Khansa school- Al Askari- Salah, Taiz	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w28	04-2-2525	Addition of 9 classes + 9 toilets for 22nd May school- Wadiyah- Hamdan.	Works	Post	NCB
Revised					Post	NCB

Actual			Sanaa		Post	NCB	
Planned	BD-w29	04-2-2527	Addition of 9 classes + 9 toilets for Al Shahid Mohammed Salah school- Al Ruba'a- Hamdan, Sanaa	Works	Post	NCB	
Revised					Post	NCB	
Actual					Post	NCB	
Planned	BD-w30	04-2-2545	Addition of 6 classes + 6 toilets for Omer Bin Al Khatab school- Al Mahjer- Hamdan, Sanaa	Works	Prior	NCB	
Revised					Prior	NCB	
Actual						NCB	
Planned	BD-w31	04-2-2938	Addition of 12 classes + 12 toilets for Al Nasr Bala'er school- Wadah- Hamdan, Sanaa	Works	Post	NCB	
Revised					Post	NCB	
Actual					Post	NCB	
Planned	BD-w32	04-2-2944	Addition of 6 classes + 6 toilets for Mosa'ab Bin Omair school - Mader- Arhab, Sanaa	Works	Post	NCB	
Revised					Post	NCB	
Actual					Post	NCB	
Planned	BD-w33	04-2-2948	Addition of 9 classes + 9 toilets for 7th July school- Rajam, Bani Hushaish, Sanaa	Works	Post	NCB	
Revised					Works	Post	NCB
Actual						Post	NCB
Planned	BD-w34	05-2-2952	Addition of 9 classes + 9 toilets for Mohammed Al Durah school- Al Qaryat- Al Mashanah, IBB	Works	Post	NCB	
Revised						Post	NCB
Actual						Post	NCB
Planned	BD-w35	05-2-2955	Addition of 6 classes + 6 toilets for Salah Al Din Al Ayobi school- Al Salaba- Al Dhahar, Ibb	Works	Post	NCB	
Revised						Post	NCB
Actual						Post	NCB
Planned	BD-w36	05-2-2956	Addition of 12 classes + 12 toilets for Al Ghaithi for girls school- Al Subl- Al Dhahar, Ibb	Works	Post	NCB	
Revised						Post	NCB
Actual						Post	NCB
Planned	BD-w37	05-2-2960	Addition of 6 classes + 6 toilets for Alshwra school- Al Shea'ab- Al Mashana, Taiz	Works	Post	NCB	
Revised						Post	NCB
Actual						Post	NCB
Planned	BD-w38	05-2-2972	Addition of 6 classes + 6 toilets for 7th July school- Al Maqberah- Al Dhahar.	Works	Post	NCB	
Revised						Post	NCB

Actual			Ibb		Post	NCB
Planned	BD-w39	05-2-2974	Addition of 6 classes + 6 toilets for Mohamed Seri Shayea school- Al Dhahra- Al Dhahar, Ibb	Works	Post	NCB
Revised				Works	Post	NCB
Actual					Post	NCB
Planned	BD-w40	06-2-2610	Addition of 6 classes + 6 toilets for Al Nitaqeen for girls- Al Shadadeiah school- Bajil- Al Hudaidah	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w41	06-2-3142	Addition of 12 classes + 12 toilets for Al Shahid Al Luqayah school for girls- Al Salakhana, Al Hali, Al Hudaidah	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w42	06-2-3144	Addition of 12 classes + 12 toilets for Al Shora school- Al Hali, Al Hudaidah	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w43	06-2-3145	Addition of 12 classes + 12 toilets for Zayd Bin Sultan- Al Hali- Al Hudaidah	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w44	06-2-3146	Addition of 12 classes + 12 toilets for Omer Bin Al Khatab- Al Kurnish- Al Hawk, Al Hudaidah	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w45	06-2-6272	Addition of 12 classes + 12 toilets for Ali Bin Abi Talib school- Commercial Locality- Al Mena, Al Hudaidah	Works	Post	NCB
Revised				Works	Post	NCB
Actual					Post	NCB
Planned	BD-w46	10-2-2535	Addition of 6 classes + 6 toilets for Al Aqsa school- Al Fayosh- Tuban,Lahj	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned	BD-w47	10-2-2609	Addition of 12 classes + 12 toilets for Khadija girls school- Al Hawtah- .....	Works	Post	NCB
Revised					Post	NCB
Actual					Post	NCB
Planned			Addition of 6 classes + 6	Works	Post	NCB

Revised	BD-w48	10-2-3131	toilets for Bir Naser school- Saber- Tuban,Lahj		Post	NCB
Actual					Post	NCB
Planned			Addition of 9 classes + 9 toilets for Al Thawrah school- Al Hawtah, Lahj	Works	Post	NCB
Revised	BD-w49	10-2-3143			Post	NCB
Actual					Post	NCB
Planned			Rehabilitation of 150 cluster schools in different governorates [multi contracts] Actual information will be filled when executed	Works	Post	NCB
Revised	BD-w50	BD-W50			Post	NCB
Actual					Post	NCB

Notes:

The civil works activities will be processed during the period Feb 2014 - Jun 2016

The actual information will be filled in the plan when executed

No Objection will be required for the first two contracts





























\*\* Applicable in case of Bank's prior review

	SL No.	Package/ Reference No.	Description of Services	Review by Bank (Prior/ Post)	Type of Consultan t (Firm/ Individual )	Method of Selection
Planned	1	CBD-C1	Supervision for building 500 classroom in 6 governorates [Multi Contracts each not more than US\$20,000] Actual information will be filled when executed	Post	Individual	IC
Revised						
Actual						
Planned	2	CBD-C2	Supervision forrehabilitation of 150 schools in 6 governorates [Multi Contracts each not more than US\$20,000] Actual information will be filled when executed	Post	Individual	IC
Revised						
Actual						
Planned	3	CBD-C3	Quality asurance,quantity meagerments,solve dispute...etc [Multi small contracts]	Post	Individual	IC
Revised						
Actual						
Planned	4	CBD-C4	survay, sesign documents and preparation for new classes and rehabilitation schools [Multi small Contract]	Prior	Individual	IC
Revised						
Actual						



Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Services Completion (Date)	Expenses Incurred to Date
		US\$		Multi - contracts		
		US\$		Multi - contracts		
				Multi - contracts		
				Multi - contracts		