

## Procurement Plan

### I. General

#### 1. Project Information

Project Name: **Basic Education Development Project II (BEDP II)**  
 Country: **Yemen**  
 Project ID:  
 Loan/Credit Numbers:

#### 2. Bank's approval date of Procurement Plan

#### 3. Date of General Procurement Notice

### II. Goods, Work and Non-Consulting Services Thresholds

1. **Prior Review Threshold.** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Goods	(=>)500,000	First 2 Contracts + all ICB
Works	(=>)1500,000	First 2 Contracts + all ICB
School grants		All post review contracts
Non-Consultant Services	NA	
Include all categories authorized by the loan agreement		

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
ICB (Goods)	(>)500,000	
NCB (Goods)	(=<) 500,000	
Shopping (Goods)	<= 50,000	
ICB (Works)	(>)5,000,000	
NCB (Works)	(<=) 5,000,000	
Framework Agreements		all
Direct Contracting		all
Force Account		all
ICB (Non-Consultant Services)	NA	
Include all methods authorized by the loan agreement		

2. **Prequalification.** Bidders for \_\_\_\_\_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. NA
3. **Proposed Procedures for CDD Components** (as per paragraph 3.17 of the Guidelines): *Refer to the relevant CDD project implementation document approved by the Bank. NA*
4. **Reference to (if any) Project Operational/Procurement Manual:** *under preparation*
5. **Any Other Special Procurement Arrangements:** NA
6. **Procurement Packages with Methods and Time Schedule:** See attached "Goods and Works" sheet

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Consulting Firms (Competitive)	(=>)300,000	First 2 Contracts + All QCBS
Consulting Firms (Sole Source)	All Contracts	
Individual Consultants (Competitive)	(=>)100,000	First 2 Contracts
Individual Consultants (Sole Source)	All Contracts	

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
QCBS	>= 300,000	As per Consultant Guidelines
LCS	< 300,000	
CQS	< 300,000	
Consulting Firms (Competitive)	< 300,000	As per Consultant Guidelines
Consulting Firms (Sole Source)	all	
Individual Consultants (Competitive)	>= 100,000	As per Consultant Guidelines
Individual Consultants (Sole Source)	< 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.  
 Note: OPCPR list of ceilings can be found here: <http://go.worldbank.org/MKXO98RY40>
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable]*
4. **Consultancy Assignments with Selection Methods and Time Schedule:** See attached "Consulting Services" sheet

### IV. Implementing Agency Capacity Building Activities with Time Schedule: See attached "Capacity Building" sheet



13	Planned	GBEDP11-NS 11	2.2.1.4	Print and circulate the incentives system to the different related authorities.	Goods	Post	NS	13-Jul-13	NA	28-Jul-13	11-Aug-13	11-Aug-13	25-Aug-13	NA	28-Aug-13					25-Sep-13			
	Revised																						
	Actual																						
14	Planned	GBEDP11-NS 12	2.2.1.8	Printing and distribution the manual and tools to the related authorities to incentives at central and local level.	Goods	Post	NS	14-Mar-14	NA	29-Mar-14	12-Apr-14	12-Apr-14	26-Apr-14	NA	29-Apr-14					27-May-14			
	Revised																						
	Actual																						
15	Planned	GBEDP11-NS 13	2.2.3.4	Provide furniture, equipments, modules and contracted to be used for the implementation and documentation of rural female teachers program activities.	Goods	Post	NS	13-Mar-13	NA	28-Mar-13	11-Apr-13	11-Apr-13	25-Apr-13	NA	28-Apr-13					26-May-13			
	Revised																						
	Actual																						
16	Planned	GBEDP11-NS 03	2.3.1.5	Printing (10000) copy of the trainee manual, (5000) copy of the trainer manual and (3000) of the illustrated manual.	Goods	Post	NCB	14-Mar-14	NA	4-Apr-14	5-May-14	5-May-14	4-Jun-14	NA	25-Jun-14					23-Sep-14			
	Revised																						
	Actual																						
17	Planned	GBEDP11-NS 14	2.3.2.2	Printing (5000) copies of the by-law and circulate them to all targeted schools, GEOs and DEOs and also to the branches of financial offices in the targeted governorates.	Goods	Post	NS	13-Jun-13	NA	28-Jun-13	12-Jul-13	12-Jul-13	26-Jul-13	NA	29-Jul-13					26-Aug-13			
	Revised																						
	Actual																						
18	Planned	GBEDP11-NS 15	2.3.2.5	Print and circulate (8000) of school operational budget management and mechanisms and roles of the related entities.	Goods	Post	NS	14-Feb-14	NA	1-Mar-14	15-Mar-14	15-Mar-14	29-Mar-14	NA	1-Apr-14					29-Apr-14			
	Revised																						
	Actual																						
19	Planned	GBEDP11-NS 16	2.3.5.5	3) Approve, issue, print and circulate the consultancy results in its final form, (1500) copies.	Goods	Post	NS	14-Feb-14	NA	1-Mar-14	15-Mar-14	15-Mar-14	29-Mar-14	NA	1-Apr-14					29-Apr-14			
	Revised																						
	Actual																						
20	Planned	GBEDP11-NS 17	3.1.1.3	A workshop to discuss and approve the above consultancy results (3.1.1.1).	Goods	Post	NS	13-Aug-13	NA	28-Aug-13	11-Sep-13	11-Sep-13	25-Sep-13	NA	28-Sep-13					26-Oct-13			
	Revised																						
	Actual																						
21	Planned	GBEDP11-NS 04	3.2.1.1.5	Finalizing the procurement and importing procedures related to the computer equipments of the information departments at central, GEOs and DEOs level for (200 district).	Goods	Post	NCB	13-Mar-13	NA	3-Apr-13	4-May-13	4-May-13	3-Jun-13	NA	24-Jun-13					22-Sep-13			
	Revised																						
	Actual																						
22	Planned	GBEDP11-NS 05	3.2.3.1	Printing and circulating the school and statistical records as an only source for data at school level (9 records * 16,000 school).	Goods	Post	NCB	13-Sep-13	NA	4-Oct-13	4-Nov-13	4-Nov-13	4-Dec-13	NA	25-Dec-13					25-Mar-14			
	Revised																						
	Actual																						
23	Planned	GBEDP11-NS 18	3.3.1.5	Printing and circulating (6000) copy of the manual.	Goods	Post	NS	14-Feb-14	NA	1-Mar-14	15-Mar-14	15-Mar-14	29-Mar-14	NA	1-Apr-14					29-Apr-14			
	Revised																						
	Actual																						
24	Planned	GBEDP11-NS 19	3.3.1.2.7	Printing and circulating the consultancy results and starting the implementation of the consultancy results at central and local level (after endorsement of the regulations, system, mechanisms and tools).	Goods	Post	NS	15-Jul-14	NA	30-Jul-14	13-Aug-14	13-Aug-14	27-Aug-14	NA	30-Aug-14					27-Sep-14			
	Revised																						
	Actual																						
25	Planned	GBEDP11-NS 20	3.3.4.3	Printing and circulating the educational basis and criteria to all concerned authorities of the educational process at all levels.	Goods	Post	NS	13-Oct-13	NA	28-Oct-13	11-Nov-13	11-Nov-13	25-Nov-13	NA	28-Nov-13					26-Dec-13			
	Revised																						
	Actual																						
26	Planned	GBEDP11-NS 21	3.3.8.2	Provide the required equipments for the plan implementation and operation.	Goods	Post	NS	13-Sep-13	NA	28-Sep-13	12-Oct-13	12-Oct-13	26-Oct-13	NA	29-Oct-13					26-Nov-13			
	Revised																						
	Actual																						
27	Planned	GBEDP11-NS 22	3.3.11.4	Print (5000) copy of the framework and circulate it at central and local level.	Goods	Post	NS	14-May-14	NA	29-May-14	12-Jun-14	12-Jun-14	26-Jun-14	NA	29-Jun-14					27-Jul-14			
	Revised																						
	Actual																						
28	Planned	GBEDP11-NS 23	3.3.11.6	Printing borchurs and posters and circulating them at local and central level.	Goods	Post	NS	15-Jul-14	NA	30-Jul-14	13-Aug-14	13-Aug-14	27-Aug-14	NA	30-Aug-14					27-Sep-14			
	Revised																						
	Actual																						
29	Planned	GBEDP11-NS 24	3.3.11.10	Approval and printing the plan and circulate it to the concerned authorities	Goods	Post	NS	15-Aug-14	NA	30-Aug-14	13-Sep-14	13-Sep-14	27-Sep-14	NA	30-Sep-14					28-Oct-14			
	Revised																						
	Actual																						

First two contracts of each NS and NCB will be subjected to Prior Review

**Procurement Plan for Consultant Services**  
**Basic Education Development Project II (BEDP II) Grant No.**

In some contracts, one or more of these approvals may be contained in one Bank communication.

\*\* Applicable in case of Bank's prior review

SL No.	Activity No.	AWP Reference No.	Description of Services	Review by Bank (Prior/ Post)	Type of Consultant (Firm/ Individual)	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalised (Date)	RFP Final Draft to be forwarded to the Bank (Date)	No Objection from Bank for TOR (Date)**	No Objection from Bank for Shortlist (Date)**	Contract Signed (Date)	Contract Currency	Services Completion (Date)	Remark	
1	Planned Revised Actual	CBEDP II-IC 01	1.1.1.2	Local consultancy to set up the general framework, basis and principals to develop the curricula documents	Post	Individual	IC	20-Mar-13	03-Mar-13	NA	17-Mar-13	NA	19-Apr-13	US\$	18-Jun-13	
2	Planned Revised Actual	CBEDP II-IC 02	1.1.3.6	Technical consultancy for the designing and the technical directing of the textbooks and prepare a document for the direction unit and training for staff.	Post	Individual	IC	20-Mar-13	03-Mar-13	NA	17-Mar-13	NA	19-Apr-13	US\$	16-Oct-13	
3	Planned Revised Actual	CBEDP II-IC 03	1.1.5.2	Local consultancy to set up the general framework, basis and concepts related to the development of the science and mathematic curricula	Post	Individual	IC	20-Jun-13	03-Jun-13	NA	17-Jun-13	NA	20-Jul-13	US\$	18-Oct-13	
4	Planned Revised Actual	CBEDP II-IC 04	1.1.8.1	Local consultancy to design and prepare the training kit of the developed curricula	Post	Individual	IC	20-Mar-14	03-Mar-14	NA	17-Mar-14	NA	19-Apr-14	US\$	18-Jun-14	
5	Planned Revised Actual	CBEDP II-IC 05	1.1.9.1	Local consultancy to design and prepare the training kit related to the reading skills by benefiting from the kits prepared by (CLP) project.	Post	Individual	IC	20-Mar-14	03-Mar-14	NA	17-Mar-14	NA	19-Apr-14	US\$	18-Jun-14	
6	Planned Revised Actual	CBEDP II-IC 06	1.2.1.1	Regional technical consultancy to review and develop the national standards related to the learning/teaching professional practices of the teacher, school headmaster, educational supervisor according to the general framework of the developed curricula and the competency matrix required from pupils at grade and subject level	Post	Individual	IC	20-Mar-13	03-Mar-13	NA	17-Mar-13	NA	19-Apr-13	US\$	17-Aug-13	
7	Planned Revised Actual	CBEDP II-IC 07	1.2.2.1	Local technical consultancy to conduct evaluation and development reviews for the learning/teaching regulations related to school work and not contradicted with the technical consultancy outcomes and outputs related to the national standards to include the following final outcomes: (1) pact of the vocational honor. (2) school work by-law. (3) by-law of behavior control for pupils.	Post	Individual	IC	28-May-13	11-May-13	NA	25-May-13	NA	27-Jun-13	US\$	25-Sep-13	
8	Planned Revised Actual	CBEDP II-IC 08	1.2.7.7	Local consultancy to assess the training impact evaluation and evaluation of social workers performance.	Post	Individual	IC	29-Jan-14	12-Jan-14	NA	26-Jan-14	NA	28-Feb-14	US\$	27-Aug-14	
9	Planned Revised Actual	CBEDP II-IC 09	1.3.1.6	International consultant with participation of (10) counterparts for (30) day to implement the following: 1. Points of the sample by (5) person for (30) day; 2. Specify questions for the required data and information; 3. Set up and identify the levels by (15) person for (7) days; 4. Statistical analysis by (25) person for (3) days; 5. Writing the report by (6) persons for (60) day.	Post	Individual	IC	23-Dec-13	06-Dec-13	NA	20-Dec-13	NA	21-Feb-14	US\$	20-Aug-14	
10	Planned Revised Actual	CBEDP II-IC 10	1.3.2.1	TA to support on the development of questions and examinations and setting up questions	Post	Individual	IC	16-Apr-13	30-Mar-13	NA	13-Apr-13	NA	16-May-13	US\$	13-Sep-13	
11	Planned Revised Actual	CBEDP II-IC 11	1.3.2.2	local consultancy to set up questions.	Post	Individual	IC	24-Apr-13	07-Apr-13	NA	21-Apr-13	NA	24-May-13	US\$	21-Sep-13	
12	Planned Revised Actual	CBEDP II-IC 12	1.3.3.6	TA for the examination development and silcostry analysis and creating the initial level through a workshop on what had been developed already in the last project.	Post	Individual	IC	26-Jul-13	09-Jul-13	NA	23-Jul-13	NA	25-Aug-13	US\$	23-Dec-13	
13	Planned Revised Actual	CBEDP II-CQS 01	2.2.1.1	Technical consultancy to set up an integrated system for incentives distribution and management and also to set up mechanisms of accountability, monitoring and supervision at national and local level (programs: CCT, school feeding, school kits, etc).	Post	Firm	CQS	26-May-13	09-May-13	NA	23-May-13	NA	25-Jun-13	US\$	23-Oct-13	
14	Planned Revised Actual	CBEDP II-IC 13	2.2.1.7	TA to Design a manual and tools of collection, update, fix, exchange and publish for the related information to household incentives	Post	Individual	IC	26-May-13	09-May-13	NA	23-May-13	NA	25-Jun-13	US\$	23-Oct-13	
15	Planned Revised Actual	CBEDP II-IC 14	2.3.3.1	Technical consultancy to develop a manual for upgrading GEOs and DEOs capacity related to the preparation of AWP's to complement the school development plans and specify the training needs related to school planning and running and distribution of school operational budget.	Post	Individual	IC	22-Aug-13	05-Aug-13	NA	19-Aug-13	NA	21-Sep-13	US\$	19-Jan-14	
16	Planned Revised Actual	CBEDP II-IC 15	2.3.5.2	Technical and evaluation consultancy to study the performance of many of selected and excellent schools in implementing the school based development program and issue it in an annual booklet for 2014, 2015, 2016, 2017 and distribute them to schools in order to strengthening the exchange of experts among schools.	Post	Individual	IC	06-Sep-13	20-Aug-13	NA	03-Sep-13	NA	06-Oct-13	US\$	3-Feb-14	
17	Planned Revised	CBEDP II-IC 16	2.3.5.6	Technical consultancy to set up and implement a program to attract and encourage private sector to apply and undertake school development on schools under the patronage of investors	Post	Individual	IC	31-Mar-14	14-Mar-14	NA	28-Mar-14	NA	30-Apr-14	US\$	28-Aug-14	





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35	Planned	CBEDP11-IC 29	3.3.11.8	Technical assistance for the development of the work plan in order to implement a strategic campaign for the childhood.	Post	Individual	IC	31-Aug-14	14-Aug-14	NA	28-Aug-14	NA	30-Sep-14	US\$	28-Jan-15		
	Revised																
	Actual																
36	Planned		4.1.1.1	PMU staff consultant from March 1 to august 31, 2014.	Post	Individual	IC							US\$	31-Dec-13		
	Revised																
	Actual																
38	Planned		4.1.2.1	Auditors 2013 [COCA]	Post	Firm	LCS	NA	05-May-13	NA	19-May-13	NA	02-Jun-13	US\$	31-Dec-14		
	Revised																
	Actual																
39	Planned		4.1.2.2	Auditors 2014 [COCA]	Post	Firm	LCS	NA	02-Mar-14	NA	16-Mar-14	NA	30-Mar-14	US\$	31-Dec-15		
	Revised																
	Actual																

First two contracts of each IC and CQS will be subjected to Prior Review



