Procurement Plan

I. General

1. Project Information
Project Name:
Country:
Project ID:

Loan/Credit Numbers:

Basic Education Development Project II (BEDP II)

Yemen

2. Bank's approval date of Procurement Plan

3. Date of General Procurement Notice

II. Goods, Work and Non-Consulting Services Thresholds

1. Prior Review Threshold. Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

	Prior Review Thresh	old
1a. Procurement Category	(USD)	Comments
Goods	(=>)500,000	First 2 Contracts + all ICB
Works	(=>)1500,000	First 2 Contracts + all ICB
School grants		All post review contracts
Non-Consultant Services	NA	
Include all categories authorized by the loan agreement		

	Procurement Method	
b. Procurement Method	Threshold (USD)	Comments
ICB (Goods)	(>)500,000	
NCB (Goods)	(= <) 500,000	
Shopping (Goods)	< = 50,000	
ICB (Works)	(>)5,000,000	
NCB (Works)	(< =) 5,000,000	
Framework Agreements		all
Direct Contracting		all
Force Account		all
ICB (Non-Consultant Services)	NA	
Include all methods authorized by the loan agreement		

- 2. **Prequalification.** Bidders for _____ shall be prequlified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. NA
- 3. **Proposed Procedures for CDD Components** (as per paragraph 3.17 of the Guidelines): Refer to the relevant CDD project implementation document approved by the Bank. NA
- 4. Reference to (if any) Project Operational/Procurement Manual: under preparation
- 5. Any Other Special Procurement Arrangements: NA
- 6. Procurement Packages with Methods and Time Schedule: See attached "Goods and Works" sheet

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Prior Review Thresh	old
1a. Procurement Category	(USD)	Comments
Consulting Firms (Competitive)	(=>)300,000	First 2 Contracts + All QCBS
Consulting Firms (Sole Source)	All Contracts	
Individual Consultants (Competitive)	(=>)100,000	First 2 Contracts
Individual Consultants (Sole Source)	All Contracts	

	Procurement Method	
o. Procurement Method	Threshold (USD)	Comments
QCBS	>= 300000	As per Consultant Guidelines
LCS	< 300,000	
CQS	< 300,000	
Consulting Firms (Competitive)	< 300,000	As per Consultant Guidelines
Consulting Firms (Sole Source)	all	
Individual Consultants (Competitive)	> = 100,000	As per Consultant Guidelines
Individual Consultants (Sole Source)	< 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$_300,000__equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Note: OPCPR list of ceilings can be found here: http://go.worldbank.org/MKXO98RY40

- 3. Any Other Special Selection Arrangements: [including advance procurement and retroactive financing, if applicable]
- 4. Consultancy Assignments with Selection Methods and Time Schedule: See attached "Consulting Services" sheet

IV. Implementing Agency Capacity Building Activities with Time Schedule: See attached "Capacity Building" sheet

Procurement Plan for Goods

Second Basic Education Development Project (SBEDP) Grant No.

** Applicable in case of Bank's prior review

	** Applicable in case of Bank's	•					_													
SL	Activity No.	Package/		Goods/	Review	Method	Preparation of		Bid	Bid Closing	Bid Opening	Contract	Bank's No	Contract	Contract Value	Contrac	Contract	Name, City, and	Completion	Expenditur
					by Bank	of		Objection				Award	Objection to			t		Country of		
		Reference	Description of Goods/ Works	Works/	by Bank	OI .	Bid Document	to Bidding	Invitation				Bid					1	of Contract	e incurred
			• • • • • • • • • • • • • • • • • • • •		(Prior/	Selectio		Docs.(Date				Decision	Evaulation			Curren		Contractor (incl.		
No		No.		NCS	Post)	n	(Date))**	(Date)	(Date)	(Date)	(Date)	Report and	Signed (Date)		cv	No.	Zip Code if US)	(Date)	to Date
No.		NO.		NCS		<u> </u>	` ')"	, ,	, ,	, ,	` '	+	, , , , , , , , , , , , , , , , , , , 		СУ	NO.	Zip Code ii 03)	, , ,	to Date
	Planned GBEDPII-NS		Provide requirements and equipments related to the development of references and		Post	NS	8-Jun-13	NA	23-Jun-13	7-Jul-13	7-Jul-13	21-Jul-13	NA	24-Jul-13					21-Aug-13	
1	Revised 01	1.1.2.3	curricula document of scientific and linguistic skills for (1-12) grades.	Goods																
	Actual		curricula document of scientific and linguistic skills for (1-12) grades.												1					1
_																				
	Planned		Decide the consideration of the first section of the first		Post	NS	15-Jul-14	NA	30-Jul-14	13-Aug-14	13-Aug-14	27-Aug-14	NA	30-Aug-14					27-Sep-14	
2	Revised GBEDPII-NS	1.1.3.8	Provide the requirements of textbook, activity booklet and teacher guide of the first	Goods																
			grade.												†					-
	Actual																			
	Planned				Post	NS	14-Aug-14	NA	29-Aug-14	12-Sep-14	12-Sep-14	26-Sep-14	NA	29-Sep-14					27-Oct-14	
3	Revised GBEDPII-NS	1.1.3.15	Provide the requirements of textbook, activity booklet and teacher guide of the second	Goods											1					1
ľ		1.1.3.13	grade.	Goods											+					
	Actual																			
	Planned				Post	NS	14-Aug-14	NA	29-Aug-14	12-Sep-14	12-Sep-14	26-Sep-14	NA	29-Sep-14					27-Oct-14	
1	Revised GBEDPII-NS	1.1.3.22	Provide the requirements of textbook, activity booklet and teacher guide of the third	Goods			1		<u> </u>	1	<u> </u>			<u> </u>	1		1			1
4		1.1.3.22	grade.	Goods			1			1					1		1			- I
	Actual																			
	Planned				Post	NS	14-Aug-14	NA	29-Aug-14	12-Sep-14	12-Sep-14	26-Sep-14	NA	29-Sep-14					27-Oct-14	
5	Revised GBEDPII-NS	1.1.6.7	Provide the developments requirements of textbooks, activities booklets and teachers	Goods			1			1				<u> </u>	1		1			1
Ιĭ			guides for the two subjects of the first grade.	Occus					+	+				 	+					-
	Actual																			
	Planned		Provide the required requirements for the implementation ((8) computers, (8) laptops for		Dest	NOD	13-Mar-13	NA				0 1 10							22-Sep-13	
			the specialists, (8) machines for printing, (8) photocopiers, (8) faxes, internet		Post	NCB			3-Apr-13	4-May-13	4-May-13	3-Jun-13	NA	24-Jun-13						
6	GBEDPII-	1.1.10.1	connection, (8) land lines phone, (8) generators for the training centers, (8) projectors	Goods																
l °	Revised NCB 01		and data show for the training centers and (8) video cameras for the training centers,	Goods																
									1	 				 	+					-
	Actual		training departments within the sector and higher institutes in governorates.																	
	riotadi																			
	Dlanad						14 Con 14	NIA											06 Mar 15	
	Planned				Post	NCB	14-Sep-14	NA	5-Oct-14	5-Nov-14	5-Nov-14	5-Dec-14	NA	26-Dec-14					26-Mar-15	
_	GBEDPII-	4 4 4 4 0	Printing (20,000) copies of the guidance household manual and circulating them to the	O a a da											1					
'	Revised NCB 02	1.1.11.2	developed cluster schools.	Goods																
			·												1					
	Actual																			
	Planned				Post	NS	13-Mar-13	NA	28-Mar-13	11-Apr-13	11-Apr-13	25-Apr-13	NA	28-Apr-13					26-May-13	
					F 051	143				+										-
8	Revised GBEDPII-NS	1.2.7.1	Printing (2000) copy of community participation manual.	Goods																
	06		, g (,,,,,,,																	
															1		1			
	Actual																1			
\vdash	Planned			 	Doct	NC	12 Oct 12	NA	28 Oct 42	11 Nov. 10	11 Nov. 12	OF Nov. 40	NA	20 Nov. 42		+			26 Dec 42	+
	Planned GBEDPII-NS				Post	NS	13-Oct-13	INA	28-Oct-13	11-Nov-13	11-Nov-13	25-Nov-13	INA	28-Nov-13	4		1		26-Dec-13	4 l
9	Revised 07	1.2.7.3	Print and circulate (20000) copy of school guidance manuals.	Goods																_
	Actual																1			
	Planned		District and development of the second of th		Post	NS	14-Jul-14	NA	29-Jul-14	12-Aug-14	12-Aug-14	26-Aug-14	NA	29-Aug-14			1		26-Sep-14	
1.	GREDDILNS		Printing and circulating the referential manual of the social workers related to dialing with		, 031	110		1471	20 001 17	.27.09 17	.27.09 17	_0 / Mg 14			†					- I
10	Revised 08	1.2.7.9	male and female students problems (theory referential manual include studies for some	Goods]		1]
	Actual		cases and examples).														1			
	Planned			 	Post	NS	13-Mar-13	NA	28-Mar-13	11-Apr-13	11-Apr-13	25-Apr-13	NA	28-Apr-13		1			26-May-13	1
	Planned GBEDPII-NS	1244	During (00) of electronic boards for the data anti-	Caarle	F081	INO	13-Mar-13	INA	∠o-iviar-13	11-Apr-13	11-Apr-13	25-Apr-13	INA	20-Apr-13	ł				20-ivlay-13	∤
11	Revised 09	1.3.1.1	Buying (90) of electronic boards for the data entry.	Goods						1					4		1			4 l
	Actual																			
	Planned				Post	NS	14-Aug-14	NA	29-Aug-14	12-Sep-14	12-Sep-14	26-Sep-14	NA	29-Sep-14			1		27-Oct-14	
	CREDDII NE			1	, 031	110	-		<u> </u>	'	'	+		'	1		I			-
12	Revised 10	1.3.3.3	Provide the requirements to implement the examination test.	Goods													1			
															1		1			1
	Actual									<u> </u>										

Part		Planned	н					Post	NS	13-Jul-13	NA	28-Jul-13	11-Aug-13	11-Aug-13	25-Aug-13	NA	28-Aug-13	1 1	25-Sep-13	\neg
March Marc	13				2.2.1.4	Print and circulate the incentives system to the different related authorities.	Goods	1 031	140	10 001 10	10/	20 001 10	117tug 10	117tug 10	20 / lug 10	101	20 / tag 10		20 000 10	
1		Actual		11																
March 10 According 10 Accordin		Planned	d	GREDDII-NS		Printing and distribution the manual and tools to the related authorities to incentives at		Post	NS	14-Mar-14	NA	29-Mar-14	12-Apr-14	12-Apr-14	26-Apr-14	NA	29-Apr-14		27-May-14	
Part	14	Revised	d		2.2.1.8		Goods													
10 10 10 10 10 10 10 10		Actual																		
The control of the		Planned		GREDPII-NS		Provide furniture, equipments, modules and contracted to be used for the		Post	NS	13-Mar-13	NA	28-Mar-13	11-Apr-13	11-Apr-13	25-Apr-13	NA	28-Apr-13		26-May-13	
Note Court	15	Revised	d		2.2.3.4		Goods													
March Control Contro		Actual																		
No.		Plannec	d	ODEDDII		Drinking (40000) convert the trained property (5000) convert the trained property		Post	NCB	14-Mar-14	NA	4-Apr-14	5-May-14	5-May-14	4-Jun-14	NA	25-Jun-14		23-Sep-14	
Ministry	16	Revised	d		2.3.1.5		Goods													
Process Sept. March Se		Actual																		
1		Planned						Post	NS	13-Jun-13	NA	28-Jun-13	12-Jul-13	12-Jul-13	26-Jul-13	NA	29-Jul-13		26-Aug-13	
Part	17	Revised	d		2.3.2.2		Goods													
Second Control Contr		Actual		14		and DEOS and also to the branches of financial offices in the targeted governorates.														
Secret Company Compa		Planned	d					Post	NS	14-Feb-14	NA	1-Mar-14	15-Mar-14	15-Mar-14	29-Mar-14	NA	1-Apr-14		29-Apr-14	
Note 1	18				2.3.2.5		Goods	, 550	110								·		-	
Previous	1			15		and roles of the related entities.														
Procedure Company Co	\vdash		4					Dest	NO	14 Fob 14	NIA	1.Mor 14	15 Mar 14	15-Mar 14	20 Mar 44	NΙΛ	1-Apr-14		29-Apr 14	\dashv
Commons Fig. Fig. Commons Fig. Fig. Commons Fig. Fig. Commons Fig. Fig. Fig. Commons Fig. Fig. Fig. Commons Fig.	_,			GBEDPII-NS	2255	3) Approve, issue, print and circulate the consultancy results in its final form, (1500)	Goods	Post	NS	14-Feb-14	INA	i-iviar-14	15-Mar-14	ro-iviar-14	∠y-Iviar-14	INA	1-Apr-14		29-Apr-14	
Period P	"		a	16	2.3.3.3		Goods													
20 Ministration 1	_	_																		
Control 17 All A				GBEDPII-NS				Post	NS	13-Aug-13	NA	28-Aug-13	11-Sep-13	11-Sep-13	25-Sep-13	NA	28-Sep-13		26-Oct-13	
Planted Section ACR Section ACR	20	Revised	d `		3.1.1.3	A workshop to discuss and approve the above consultancy results (3.1.1.1).	Goods													
28 Second Control		Actual																		
2 Revised Control		Planned	d	0050011		Finalizing the procurement and importing procedures related to the computer		Post	NCB	13-Mar-13	NA	3-Apr-13	4-May-13	4-May-13	3-Jun-13	NA	24-Jun-13		22-Sep-13	
Actual Control Contr	2	Revised	d		3.2.1.1.5	equipments of the information departments at central, GEOs and DEOs level for (200	Goods													
2 Serviced Conference C		Actual		1100 04		district).														
2		Planned	d					Post	NCB	13-Sep-13	NA	4-Oct-13	4-Nov-13	4-Nov-13	4-Dec-13	NA	25-Dec-13		25-Mar-14	
Actual Position of the Control o	22	2 Revised	d		3.2.3.1		Goods													
Revised GBEDPINS 18 Actual		Actual		NCB 05		school level (9 records 16,000 school).														
Revised GBEDPINS 18 Actual		Planned	d					Post	NS	14-Feb-14	NA	1-Mar-14	15-Mar-14	15-Mar-14	29-Mar-14	NA	1-Apr-14		29-Apr-14	$\overline{}$
Revised September Septem	23				3.3.1.5	Printing and circulating (6000) copy of the manual.	Goods		140											
Planned Plan				18		The state of the s														
Part Actual Part	-	_	4						110	45 1.144	NA	20 1.1 4.4	42 4 44	12 Av. = 14	27 Av. 44	NIA	20 Aug 44		07 Con 44	
Actual Figure System, mechanisms and tools). System, mechanisms and tools and criteria to all concerned authorities of the decardinal process at all levels. Soods System, mechanisms and tools). System, mechanisms and criteria to all concerned authorities of the educational process at all levels. Soods System, mechanisms and criteria to all concerned authorities of the educational process at all levels. Soods System, mechanisms and criteria to all concerned authorities of the educational process at all levels. Soods System, mechanisms and criteria to all concerne				GBEDPII-NS	22427		Caada		NS	15-Jul-14	INA	30-Jul-14	13-Aug-14	13-Aug-14	27-Aug-14	INA	30-Aug-14		27-Sep-14	
Planed P	24		u		3.3.1.2./		Goods													
25 Revised Control	\vdash					, , , , , , , , , , , , , , , , , , , ,		 												
Revised 20 3.5.4.3 the educational process at all levels.				GBEDPII-NS		Printing and circulating the educational basis and criteria to all concerned authorities of		Post	NS	13-Oct-13	NA	28-Oct-13	11-Nov-13	11-Nov-13	25-Nov-13	NA	28-Nov-13		26-Dec-13	
Planned Revised Revised Revised Revised Actual Revised Revised Actual Revised Revised Revised Actual Revised Revised Actual Revised Revised Actual Revised Revised Actual Revised Revised Revised Actual Revised Revised Revised Actual Revised Revised Revised Revised Revised Actual Revised Revised Revised Revised Revised Revised Revised Actual Revised Revised Revised Revised Revised Revised Revised Actual Revised Revised Revised Actual Revised Revised Revised Revised Actual Revised Revised Revised Actual Revised Revised Actual Revised Revised Actual Revised Revised Actual Revised Revised Actual Revised Revised Actual Revised Revised Actual Revised	25	Revised	d		3.3.4.3		Goods													
26 Revised Actual Provide the required equipments for the plan implementation and operation. Goods	\perp	Actual																		
Actual 21 Actual 3.3.8.2 Provide the required equipments for the plan implementation and operation. Goods		Planned		CREDDII NO				Post	NS	13-Sep-13	NA	28-Sep-13	12-Oct-13	12-Oct-13	26-Oct-13	NA	29-Oct-13		26-Nov-13	
Actual Planned Revised	26	Revised	d		3.3.8.2	Provide the required equipments for the plan implementation and operation.	Goods													
Revised Revised Revised Revised Revised Actual Print (5000) copy of the framework and circulate it at central and local level. Goods		Actual																		
Revised Revised Revised Actual Print (5000) copy of the framework and circulate it at central and local level. Goods Goo		Planned						Post	NS	14-May-14	NA	29-May-14	12-Jun-14	12-Jun-14	26-Jun-14	NA	29-Jun-14		 27-Jul-14	
Actual A	27	Revised	d		3.3.11.4	Print (5000) copy of the framework and circulate it at central and local level.	Goods													
Planned Revised Revised Actual Planned Revised Revised Revised Actual Revised Revised Revised Revised Revised Actual Revised Revised Revised Revised Actual Revised		Actual		22																
Revised Revised Substituting borchurs and posters and circulating them at local and central level. Finding borchurs and posters and circulating them at local and central level. Goods G		_	d					Poet	NS	15-Jul-14	NA	30-Jul-14	13-Aug-14	13-Aug-14	27-Aug-14	NA	30-Aug-14		27-Sep-14	\dashv
Actual 23	28				3,3,11.6	Printing borchurs and posters and circulating them at local and central level.	Goods	1 001	.,0	-			- 5						<u> </u>	
Planned Revised Actual Plan Plan Plan Plan Plan Plan Plan Pl	-			23		g														
Revised Seberli-NS 24 3.3.11.10 Approval and printing the plan and circulate it to the concerned authorities Goods	\vdash	_	4					Dest	NO	15. Aug. 14	NΙΔ	30-Aug 14	13-San 14	13-San 14	27-San 14	NΙΔ	30-Sep-14	 	28-Oct-14	\dashv
Actual 24 3.3.11.10 Approval and printing the pian and circulate it to the concerned authorities Goods	20			GBEDPII-NS	2 2 44 40	Approval and printing the plan and circulate it to the concerned outberities	Goods	Post	NS.	15-Aug-14	INA	50-Aug-14	13-3ep-14	13-3ep-14	21-3ep-14	INA	50-Зер-14		20-001-14	
	4		u		J.J.11.10	rapproval and printing the plan and circulate it to the concerned authorities	Goods													
			mater a sta	of cash NC	on -l Nio	No will be authingted to Dries Deviley.					ļ	ļ	ļ	ļ				<u> </u>		

First two contracts of each NS and NCB will be subjected to Prior Review

Procurement Plan for Consultant Services Basic Education Development Project II (BEDP II) Grant No.

In some contracts, one or more of these approvals may be contained in one Bank communication.

	** Applicable	e in case of Bar	nk's prior review	1							in one Bank comm	nunication.				
SL No.		Activity No.	AWP Reference No.	Description of Services	Review by Bank (Prior/ Post)	Type of Consultant (Firm/ Individual)	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalised (Date)	RFP Final Draft to be forwarded to the Bank (Date)	No Objection from Bank for TOR (Date)**	No Objection from Bank for Shortlist (Date)**	Contract Signed (Date)	Contract Currency	Services Completion (Date)	Remark
1	Planned Revised Actual	CBEDPII- IC 01	1.1.1.2	Local consultancy to set up the general framework, basis and principals to develop the curricula documents	Post	Individual	IC	20-Mar-13	03-Mar-13	NA	17-Mar-13	NA	19-Apr-13	US\$	18-Jun-13	
2	Planned Revised Actual	CBEDPII- IC 02	1.1.3.6	Technical consultancy for the designing and the technical directing of the textbooks and prepare a document for the direction unit and training for staff.	Post	Individual	IC	20-Mar-13	03-Mar-13	NA	17-Mar-13	NA	19-Apr-13	US\$	16-Oct-13	
3	Planned Revised Actual	CBEDPII- IC 03	1.1.5.2	Local consultancy to set up the general framework, basis and concepts related to the development of the science and mathematic curricula	Post	Individual	IC	20-Jun-13	03-Jun-13	NA	17-Jun-13	NA	20-Jul-13	US\$	18-Oct-13	
4	Planned Revised Actual	CBEDPII- IC 04	1.1.8.1	Local consultancy to design and prepare the training kit of the developed curricula	Post	Individual	IC	20-Mar-14	03-Mar-14	NA	17-Mar-14	NA	19-Apr-14	US\$	18-Jun-14	
5	Planned Revised Actual	CBEDPII- IC 05		Local consultancy to design and prepare the training kit related to the reading skills by benefiting from the kits prepared by (CLP) project.	Post	Individual	IC	20-Mar-14	03-Mar-14	NA	17-Mar-14	NA	19-Apr-14	US\$	18-Jun-14	
6	Planned Revised Actual	CBEDPII- IC 06	1.2.1.1	Regional technical consultancy to review and develop the national standards related to the learning/teaching professional practices of the teacher, school headmaster, educational supervisor according to the general framework of the developed curricula and the competency matrix required from pupils at grade and subject level	Post	Individual	IC	20-Mar-13	03-Mar-13	NA	17-Mar-13	NA	19-Apr-13	US\$	17-Aug-13	
7	Planned Revised Actual	CBEDPII- IC 07	1.2.2.1	Local technical consultancy to conduct evaluation and development reviews for the learning/teaching regulations related to school work and not contradicted with the technical consultancy outcomes and out puts related to the national standards to include the following final outcomes: (1) pact of the vocational honor. (2) school work by-law. (3) by-law of behavior control for pupils.	Post	Individual	IC	28-May-13	11-May-13	NA	25-May-13	NA	27-Jun-13	US\$	25-Sep-13	
8	Planned Revised Actual	CBEDPII- IC 08		Local consultancy to assess the training impact evaluation and evaluation of social workers performance.	Post	Individual	IC	29-Jan-14	12-Jan-14	NA	26-Jan-14	NA	28-Feb-14	US\$	27-Aug-14	
9	Planned Revised Actual	CBEDPII- IC 09	1.3.1.6	International consultant with participation of (10) counterparts for (30) day to implement the following: 1. Points of the sample by (5) person for (30) day; 2. Specify questions for the required data and information; 3. Set up and identify the levels by (15) person for (7) days; 4. Statistical analysis by (25) person for (3) days; 5. Writing the report by (6) persons for (60) day.	Post	Individual	IC	23-Dec-13	06-Dec-13	NA	20-Dec-13	NA	21-Feb-14	US\$	20-Aug-14	
10	Planned Revised Actual	CBEDPII- IC 10	1.3.2.1	TA to support on the development of questions and examinations and setting up questions	Post	Individual	IC	16-Apr-13	30-Mar-13	NA	13-Apr-13	NA	16-May-13	US\$	13-Sep-13	
11	Planned Revised Actual	CBEDPII- IC 11	1.3.2.2	local consultancy to set up questions.	Post	Individual	IC	24-Apr-13	07-Apr-13	NA	21-Apr-13	NA	24-May-13	US\$	21-Sep-13	
12	Planned Revised Actual	CBEDPII- IC 12	1.3.3.6	TA for the examination development and silcostry analysis and creating the initial level through a workshop on what had been developed already in the last project.	Post	Individual	IC	26-Jul-13	09-Jul-13	NA	23-Jul-13	NA	25-Aug-13	US\$	23-Dec-13	
13	Planned Revised Actual	CBEDPII- CQS 01		Technical consultancy to set up an integrated system for incentives distribution and management and also to set up mechanisms of accountability, monitoring and supervision at national and local level (programs: CCT, school feeding, school kits, etc).	Post	Firm	CQS	26-May-13	09-May-13	NA	23-May-13	NA	25-Jun-13	US\$	23-Oct-13	
14	Planned Revised Actual	CBEDPII- IC 13	2.2.1.7	TA to Design a manual and tools of collection, update, fix, exchange and publish for the related information to household incentives	Post	Individual	IC	26-May-13	09-May-13	NA	23-May-13	NA	25-Jun-13	US\$	23-Oct-13	
15	Planned Revised Actual	CBEDPII- IC 14	2.3.3.1	Technical consultancy to develop a manual for upgrading GEOs and DEOs capacity related to the preparation of AWPs to complement the school development plans and specify the training needs related to school planning and running and distribution of school operational budget.	Post	Individual	IC	22-Aug-13	05-Aug-13	NA	19-Aug-13	NA	21-Sep-13	US\$	19-Jan-14	
16	Planned Revised Actual	CBEDPII- IC 15	2.3.3.2	Technical and evaluation consultancy to study the performance of many of selected and excellent schools in implementing the school based development program and issue it in an annual booklet for 2014, 2015, 2016, 2017 and distribute them to schools in order to strengthening the exchange of experts among schools.	Post	Individual	IC	06-Sep-13	20-Aug-13	NA	03-Sep-13	NA	06-Oct-13	US\$	3-Feb-14	
17	Planned Revised	CBEDPII-	2256		Post	Individual	IC	31-Mar-14	14-Mar-14	NA	28-Mar-14	NA	30-Apr-14	US\$	28-Aug-14	

SL	No.		Activity No.	AWP Reference No.	Description of Services	Review by Bank (Prior/ Post)	Type of Consultant (Firm/ Individual)	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist	RFP Final Draft to be forwarded to the Bank (Date)	No Objection from Bank for TOR (Date)**	No Objection from Bank for Shortlist (Date)**	Contract Signed (Date)	Contract Currency	Services Completion (Date)	Remark
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18	Planned Revised Actual	CBEDPII- IC 17	3.1.1.1	Local technical consultancy for preparing the structure, formulating the internal by-law, job description, identifying the technical, physical and human resources needs, identifying the training needs, recruitment plan and develop the internal by-law related to work procedures and methodology of the organizational development unit in MoE headquarter and implement similar standard work for the targeted GEOs (Sana'a city, Aden, Taiz, Mukala).	Post	Individual	IC	20-May-13	03-May-13	NA	17-May-13	NA	19-Jun-13	US\$	17-Oct-13	
19	Planned Revised Actual	CBEDPII- IC 18		Regional individual consultancy to train national trainers from organizational development units staff at the central level (headquarter).	Post	Individual	IC	20-Jun-13	03-Jun-13	NA	17-Jun-13	NA	20-Jul-13	US\$	17-Nov-13	
20	Planned Revised Actual	CBEDPII- IC 19		Local consultancy to set up the required guidelines, systems and procedures of the work and the required modules for organizing and running the sectors and general directorates processes and also implement similar standard work for GEOs.	Post	Individual	IC	20-Jun-13	03-Jun-13	NA	17-Jun-13	NA	20-Jul-13	US\$	17-Dec-13	
21	Planned Revised Actual	CBEDPII- CQS 02		Technical consultancy to design the training materials and supported references and train (2065) of the key administrative cadres for sectors and central general directorates and the administrative units in the governorates and districts on the tasks, duties, roles and responsibilities related to the new structure entities.	Post	Firm	CQS	20-Jun-13	03-Jun-13	NA	17-Jun-13	NA	19-Aug-13	US\$	15-Feb-14	
22	Planned Revised Actual	CBEDPII- IC 20	3.2.2.1	Local consultancy to design, pilot and develop the student national ID.	Post	Individual	IC	20-Jun-13	03-Jun-13	NA	17-Jun-13	NA	20-Jul-13	US\$	18-Oct-13	
23	Planned Revised Actual	CBEDPII- IC 21	3.3.1.1	Technical consultancy to set up the procedural manual related to AWPs preparation at central and local levels, training mechanism and activities according to the procedural manual and a schedule for the plans flow from central and local levels	Post	Individual	IC	20-Jun-13	03-Jun-13	NA	17-Jun-13	NA	20-Jul-13	US\$	17-Dec-13	
24	Planned Revised Actual	CBEDPII- IC 22		Technical consultancy to prepare a unified procedural manual in field of monitoring and evaluation and level of implementation for the activities, interventions, projects and programs and creating unified modules and mechanism to measure the implementation level of the targeted activities of the annual plans, projects and programs according to the progress indicators (quantitive, qualitative, physical and financial etc).	Post	Individual	IC	06-Nov-13	20-Oct-13	NA	03-Nov-13	NA	06-Dec-13	US\$	4-Jul-14	
25	Planned Revised Actual	CBEDPII- IC 23	3.3.1.4	A consultancy to set up technical and educational basis and standards for schools organization and restructuring and also identify their size, types and stages according to the geographical and population factors.	Post	Individual	IC	04-Mar-14	15-Feb-14	NA	01-Mar-14	NA	03-Apr-14	US\$	1-Aug-14	
26	Planned Revised Actual	CBEDPII- CQS 03	3.3.5.1	Local technical consultancy to set up an accounting procedural manual for establishing standard units for the cost of the activities, programs, projects and plans including: - Setting up an automatic system Identifying the system outcomes and outputs Designing tools and instruments for data collection together with principals and concepts guideline.	Post	Firm	CQS	29-Mar-13	12-Mar-13	NA	26-Mar-13	NA	28-May-13	US\$	24-Nov-13	
27	Planned Revised	CBEDPII- CQS 04	3.3.5.4	Local technical consultancy to analyze the overall disbursement.	Post	Firm	CQS	27-Apr-14	10-Apr-14	NA	24-Apr-14	NA	26-Jun-14	US\$	24-Oct-14	
28	Actual Planned Revised	CBEDPII- IC 24	3.3.7.1	Technical consultancy to prepare a fully procedural manual for school and educational performance quality and accreditation.	Post	Individual	IC	03-Apr-13	17-Mar-13	NA	31-Mar-13	NA	02-Jun-13	US\$	29-Nov-13	
29	Planned Revised Actual	CBEDPII- CQS 05		TA to evaluate the internal rerview/ control and prepare a procedural manual and training plan and implement it through the implementation work.	Post	Firm	CQS	27-Feb-13	10-Feb-13	NA	24-Feb-13	NA	28-May-13	US\$	2-Jul-14	
30	Planned Revised Actual	CBEDPII- IC 25	3.3.9.1	Local consultancy on the development of the strategy.	Post	Individual	IC	13-Jul-13	26-Jun-13	NA	10-Jul-13	NA	12-Aug-13	US\$	10-Dec-13	
31	Planned Revised Actual	CBEDPII- IC 26	3.3.10.1	Technical assistance for the development of the policies	Post	Individual	IC	04-Aug-13	18-Jul-13	NA	01-Aug-13	NA	03-Sep-13	US\$	1-Jan-14	
32	Planned Revised Actual	CBEDPII- IC 27	3.3.11.1	Technical assistance for establishing a conclusive database and identifying the central and local training needs according to the database.	Post	Individual	IC	27-Jun-13	10-Jun-13	NA	24-Jun-13	NA	27-Jul-13	US\$	24-Nov-13	
33	Planned Revised Actual	CBEDPII- IC 28	3.3.11.5	Technical assistance in order to implement the childhood awareness campaign.	Post	Individual	IC	27-May-14	10-May-14	NA	24-May-14	NA	26-Jun-14	US\$	24-Oct-14	
34	Planned Revised Actual	CBEDPII- CQS 06	3.3.11.7	Contract with media institutions (Radio, Press, TV)	Post	Firm	CQS	22-Aug-14	05-Aug-14	NA	19-Aug-14	NA	21-Oct-14	US\$	20-Mar-15	

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3	Planned Revised	CBEDPII IC 29	3.3.11.8	Technical assistance for the development of the work plan in order to implement a strategic campaign for the childhood.	Post	Individual	IC	31-Aug-14	14-Aug-14	NA	28-Aug-14	NA	30-Sep-14	US\$	28-Jan-15	
36	Planned Revised Actua		4.1.1.1	PMU staff consultant from March 1 to august 31, 2014.	Post	Individual	IC							US\$	31-Dec-13	
38	Planned Revised		4.1.2.1	Auditors 2013 [COCA]	Post	Firm	LCS	NA	05-May-13	NA	19-May-13	NA	02-Jun-13	US\$	31-Dec-14	
39	Planned Revised Actua		4.1.2.2	Auditors 2014 [COCA]	Post	Firm	LCS	NA	02-Mar-14	NA	16-Mar-14	NA	30-Mar-14	US\$	31-Dec-15	

First two contracts of each IC and CQS will be subjected to Prior Review

Capacity Building Activities

SL		Estimated		Completion	
No.	Expected Outcome/ Activity Description	Duration	Start Date	Date	Comments
	Local and foreign training to build the capacity of concerned PAU and MoE staff in financial management/procurement/project				
	management	3 months	01-Oct-13	31-Dec-13	