

**Implementation Status & Results**  
**Mali**  
**Rural Community Development Project (P040653)**

Operation Name: Rural Community Development Project (P040653)	Project Stage: Implementation	Seq.No: 18	Status: ARCHIVED	Archive Date: 08-Jan-2014
Country: Mali	Approval FY: 2006			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

**Key Dates**

Board Approval Date	15-Sep-2005	Original Closing Date	17-Jun-2012	Planned Mid Term Review Date	Last Archived ISR Date	19-Nov-2013
Effectiveness Date	24-Mar-2006	Revised Closing Date	31-Dec-2013	Actual Mid Term Review Date	18-May-2010	

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**To improve the living conditions of project-supported rural communities in terms of access to basic social services and sustainable income increase.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
A. Capacity Building	13.80
B. Communal Initiatives Fund	15.60
C. Local Productive Initiatives Fund	23.80
D. Project Management, Monitoring & Evaluation, Knowledge management	9.40
E. Assistance to rural schools, health care associations and community health centers	5.00

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		Low

**Implementation Status Overview**

PACR is leading towards its closing date on December 31, 2013 following its extension for 6 months to compensate for the suspension of activities implementation subsequent to the coup d'Etat. Within this extension time frame all planned activities have been implemented as agreed on with the Government in the implementation plan. All the four PDO indicators have been reached and outpaced in certain cases : about 478, 000 have benefited from the project against 350,000 planned); The percentage of professional organization to

generating of annual income per member superior to the daily poverty line is 63% compared to 60 targeted. The percentage of community-based organizations implementing improved natural resources management have been reached respectively attaining 70% against 50% and the percentage of rural accessing basic social services reached 87% above the targeting indicator of 80%. It is worth mentioning that the project has also been implemented with no elite capture as beneficiaries have all expressed that no influence was exercised within or outside their community.

The project performance was globally satisfactory during the seven years of project implementation and was backed by a high rate of disbursement which stood at 100% for the main project and about 90% for the additional financing which will hopefully reach 100% following reimbursement of the last claims.

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Mali	Region de Tombouctou	Region de Tombouctou		
Mali	Region de Sikasso	Region de Sikasso		
Mali	Region de Segou	Region de Segou		
Mali	Region de Mopti	Region de Mopti		

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	477852.00	350000.00
			Date	01-Apr-2006	16-Dec-2013	31-Dec-2013
			Comments			
Percentage of productive projects that have generated average annual income per member superior to the daily poverty line.	<input type="checkbox"/>	Percentage	Value	39.00	63.00	60.00
			Date	31-Aug-2010	16-Dec-2013	31-Dec-2013
			Comments			
Percentage of villages with adequate access to basic social services	<input type="checkbox"/>	Percentage	Value	28.00	87.00	80.00
			Date	01-Apr-2006	16-Dec-2013	31-Dec-2013
			Comments	School within 5km; Clinic within 15km; Water access for 400 people.		
By the end of the project, at least 50% of community-based organizations have implemented improved natural resources management practices	<input type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00	70.00	50.00

**Intermediate Results Indicators**

Public Disclosure Copy

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of annual multi-stakeholder steering committees	<input type="checkbox"/>	Number	Value	0.00	14.00	14.00
			Date	01-Apr-2006	16-Dec-2013	31-Dec-2013
			Comments			
Percentage of community based organizations that have benefited from at least one social or productive subprojets with still functioning management committees.	<input type="checkbox"/>	Percentage	Value	55.00	66.00	75.00
			Date	31-Aug-2010	16-Dec-2013	17-Jun-2013
			Comments			
Number of private service and training providers trained by the project.	<input type="checkbox"/>	Number	Value	0.00	251.00	200.00
			Date	01-Apr-2006	16-Dec-2013	17-Jun-2013
			Comments			
Number of social investments executed	<input type="checkbox"/>	Number	Value	0.00	501.00	450.00
			Date	01-Apr-2006	16-Dec-2013	31-Dec-2013
			Comments			
Percentage of social investment with increased attendance rate	<input type="checkbox"/>	Percentage	Value	64.00	95.00	90.00
			Date	31-Aug-2010	16-Dec-2013	31-Dec-2013
			Comments			
Number of productive investments executed	<input type="checkbox"/>	Number	Value	0.00	906.00	900.00
			Date	01-Apr-2006	16-Dec-2013	31-Dec-2013
			Comments			
Percentage of beneficiary producer organizations that are still properly functioning and making profits	<input type="checkbox"/>	Percentage	Value	55.00	80.00	75.00
			Date	31-Aug-2010	17-Dec-2012	17-Jun-2013
			Comments			
Number of activity reports validated by the steering committees	<input type="checkbox"/>	Number	Value	0.00	12.00	12.00
			Date		16-Dec-2013	31-Dec-2013
			Comments			
Percentage of beneficiary social associations properly functioning	<input type="checkbox"/>	Percentage	Value	0.00	95.00	90.00
			Date	31-Aug-2010	16-Dec-2013	
			Comments			

Public Disclosure Copy

**Data on Financial Performance (as of 18-Dec-2013)**

**Financial Agreement(s) Key Dates**

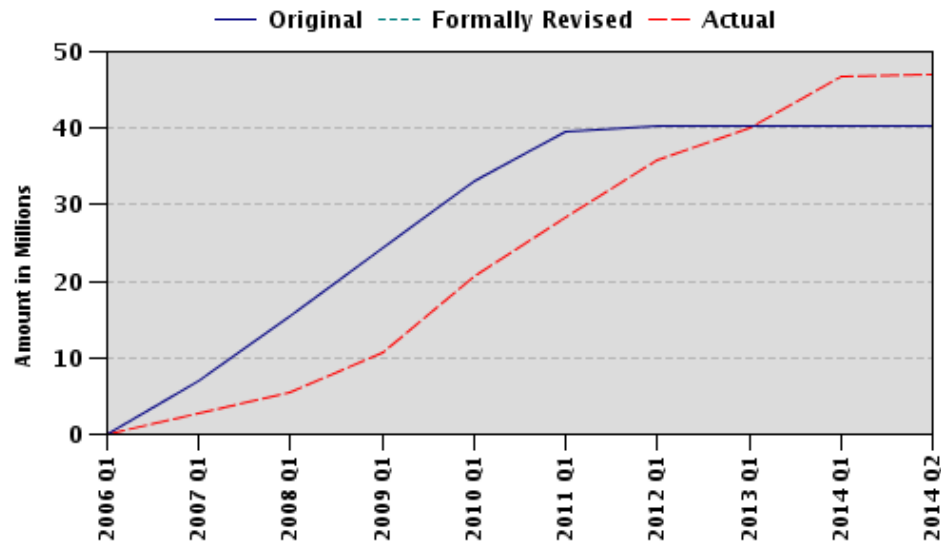
Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P040653	IDA-41130	Effective	15-Sep-2005	03-Oct-2005	24-Mar-2006	17-Jun-2012	31-Dec-2013

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P040653	IDA-48230	Effective	30-Sep-2010	02-Dec-2010	28-Feb-2011	17-Jun-2013	31-Dec-2013

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P040653	IDA-41130	Effective	XDR	40.40	40.40	0.00	40.40	0.00	100.00
P040653	IDA-48230	Effective	XDR	7.50	7.50	0.00	6.58	0.92	88.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

The Government and the Bank have agreed to disclose the aide-memoir of the last implementation support mission.

**Restructuring History**

Level two Approved on 14-May-2013, Level 2 CD Decision on 31-May-2013

**Related Projects**

P121057-Additional Financing for Mali Rural Community Development Project