

Implementation Status & Results
Mali
Rural Community Development Project (P040653)

Operation Name: Rural Community Development Project (P040653)	Project Stage: Implementation	Seq.No: 17	Status: ARCHIVED	Archive Date: 19-Nov-2013
Country: Mali	Approval FY: 2006			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	15-Sep-2005	Original Closing Date	17-Jun-2012	Planned Mid Term Review Date	Last Archived ISR Date	24-Apr-2013
Effectiveness Date	24-Mar-2006	Revised Closing Date	31-Dec-2013	Actual Mid Term Review Date	18-May-2010	

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the living conditions of project-supported rural communities in terms of access to basic social services and sustainable income increase.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
A. Capacity Building	13.80
B. Communal Initiatives Fund	15.60
C. Local Productive Initiatives Fund	23.80
D. Project Management, Monitoring & Evaluation, Knowledge management	9.40
E. Assistance to rural schools, health care associations and community health centers	5.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating	Low	

Implementation Status Overview

PACR is leading towards its closing date on December 31, 2013 following its extension for 6 months to compensate for the suspension of activities implementation after the coup d'Etat. Within this extension time frame project activities have all been implemented as agreed on by the Government and the Bank. Project development objective indicators on their way to be achieved of which some have been outpaced. The current disbursement rate stands at 98% and is expected to reach about 100% at the closing date. A Thorough impact

study of the project on beneficiaries is being conducted and is expected to be completed by the end of November. This study will constitute a solid basis to assess the overall impact of the project on the beneficiaries during the final supervision mission which will be carried out on December 6-19. The findings of the study will be fully reflected in the ICR which will be prepared thereafter.

Locations

Country	First Administrative Division	Location	Planned	Actual
Mali	Region de Tombouctou	Region de Tombouctou		
Mali	Region de Sikasso	Region de Sikasso		
Mali	Region de Segou	Region de Segou		
Mali	Region de Mopti	Region de Mopti		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	477852.00	350000.00
			Date	01-Apr-2006	22-Oct-2013	31-Dec-2013
			Comments			
Percentage of productive projects that have generated average annual income per member superior to the daily poverty line.	<input type="checkbox"/>	Percentage	Value	39.00	55.00	60.00
			Date	31-Aug-2010	22-Oct-2013	31-Dec-2013
			Comments			
Percentage of villages with adequate access to basic social services	<input type="checkbox"/>	Percentage	Value	28.00	71.00	80.00
			Date	01-Apr-2006	22-Oct-2013	31-Dec-2013
			Comments	School within 5km; Clinic within 15km; Water access for 400 people.		

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of annual multi-stakeholder steering committees	<input type="checkbox"/>	Number	Value	0.00	13.00	14.00
			Date	01-Apr-2006	22-Oct-2013	31-Dec-2013
			Comments			

Percentage of community based organizations that have benefited from at least one social or productive subprojets with still functioning management committees.	<input type="checkbox"/>	Percentage	Value	55.00	66.00	75.00
			Date	31-Aug-2010	22-Oct-2013	17-Jun-2013
			Comments			
Number of private service and training providers trained by the project.	<input type="checkbox"/>	Number	Value	0.00	251.00	200.00
			Date	01-Apr-2006	22-Oct-2013	17-Jun-2013
			Comments			
Number of social investments executed	<input type="checkbox"/>	Number	Value	0.00	502.00	450.00
			Date	01-Apr-2006	23-Oct-2013	31-Dec-2013
			Comments			
Percentage of social investment with increased attendance rate	<input type="checkbox"/>	Percentage	Value	64.00	85.00	90.00
			Date	31-Aug-2010	22-Oct-2013	31-Dec-2013
			Comments			
Number of productive investments executed	<input type="checkbox"/>	Number	Value	0.00	894.00	900.00
			Date	01-Apr-2006	22-Oct-2013	31-Dec-2013
			Comments			
Percentage of beneficiary producer organizations that are still properly functioning and making profits	<input type="checkbox"/>	Percentage	Value	55.00	60.00	75.00
			Date	31-Aug-2010	11-Oct-2012	17-Jun-2013
			Comments			
Number of activity reports validated by the steering committees	<input type="checkbox"/>	Number	Value	0.00	12.00	12.00
			Date		22-Oct-2013	31-Dec-2013
			Comments			
Percentage of beneficiary social associations properly functioning	<input type="checkbox"/>	Percentage	Value	0.00	88.00	90.00
			Date	31-Aug-2010	22-Oct-2013	
			Comments			

Data on Financial Performance (as of 17-Oct-2013)

Financial Agreement(s) Key Dates

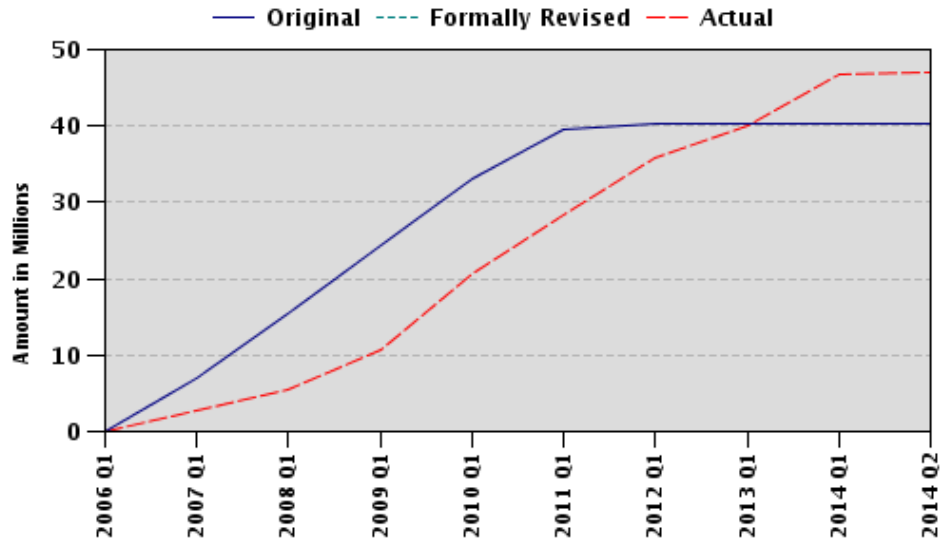
Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P040653	IDA-41130	Effective	15-Sep-2005	03-Oct-2005	24-Mar-2006	17-Jun-2012	31-Dec-2013
P040653	IDA-48230	Effective	30-Sep-2010	02-Dec-2010	28-Feb-2011	17-Jun-2013	31-Dec-2013

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P040653	IDA-41130	Effective	XDR	40.40	40.40	0.00	40.40	0.00	100.00

P040653	IDA-48230	Effective	XDR	7.50	7.50	0.00	6.58	0.92	88.00
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Disbursement Graph



Key Decisions Regarding Implementation

There is no key decisions to be disclosed in this ISR.

Restructuring History

There has been no restructuring to date.

Related Projects

P121057-Additional Financing for Mali Rural Community Development Project