

**Implementation Status & Results**  
**Mali**  
**Rural Community Development Project (P040653)**

Operation Name: Rural Community Development Project (P040653)	Project Stage: Implementation	Seq.No: 16	Status: ARCHIVED	Archive Date: 24-Apr-2013
Country: Mali	Approval FY: 2006			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

**Key Dates**

Board Approval Date	15-Sep-2005	Original Closing Date	17-Jun-2012	Planned Mid Term Review Date	Last Archived ISR Date	31-Oct-2012
Effectiveness Date	24-Mar-2006	Revised Closing Date	17-Jun-2013	Actual Mid Term Review Date	18-May-2010	

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The development objective of the RCDP is to improve the living conditions of project-supported rural communities in terms of (i) access to basic socio-economic services, and (ii) a sustainable increase in incomes, while promoting improved natural resource management practices.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
A. Capacity Building	13.80
B. Communal Initiatives Fund	15.60
C. Local Productive Initiatives Fund	23.80
D. Project Management, Monitoring & Evaluation, Knowledge management	9.40
E. Assistance to rural schools, health care associations and community health centers	5.00

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		Low

**Implementation Status Overview**

PACR implementation has resumed following the re-engagement of Bank in Mali. Development objective is still be achieved although the suspension of disbursement for six months did affect the implementation performance since activities under implementation were suspended. With the resumption of activities in September followed by the implementation

support mission of the Bank, decision was made to extend project for six additional months so to compensate for the six month suspension in order to complete activities under implementation. In this perspective an extension request with a detailed actions and disbursement plan has been sent to the Bank and is under review. Once the review is completed, an extension package will be sent to the CD for approval by early April, 2013.

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Mali	Region de Tombouctou	Region de Tombouctou		
Mali	Region de Sikasso	Region de Sikasso		
Mali	Region de Segou	Region de Segou		
Mali	Region de Mopti	Region de Mopti		

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	383000.00	350000.00
			Date	01-Apr-2006	11-Oct-2012	17-Jun-2013
			Comments			
Percentage of productive projects that have generated average annual income per member superior to the daily poverty line.	<input type="checkbox"/>	Percentage	Value	39.00	55.00	60.00
			Date	31-Aug-2010	11-Oct-2012	17-Jun-2013
			Comments			
Percentage of villages with adequate access to basic social services	<input type="checkbox"/>	Percentage	Value	28.00	71.00	80.00
			Date	01-Apr-2006	11-Oct-2012	17-Jun-2013
			Comments	School within 5km; Clinic within 15km; Water access for 400 people.		

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of annual multi-stakeholder steering committees	<input type="checkbox"/>	Number	Value	0.00	12.00	14.00
			Date	01-Apr-2006	11-Oct-2012	17-Jun-2013
			Comments			

Percentage of community based organizations that have benefited from at least one social or productive subprojets with still functioning management committees.	<input type="checkbox"/>	Percentage	Value	55.00	66.00	75.00
			Date	31-Aug-2010	11-Oct-2012	17-Jun-2013
			Comments			
Number of private service and training providers trained by the project.	<input type="checkbox"/>	Number	Value	0.00	251.00	200.00
			Date	01-Apr-2006	11-Oct-2012	17-Jun-2013
			Comments			
Number of social investments executed	<input type="checkbox"/>	Number	Value	0.00	515.00	450.00
			Date	01-Apr-2006	11-Oct-2012	17-Jun-2013
			Comments			
Percentage of social investment with increased attendance rate	<input type="checkbox"/>	Percentage	Value	64.00	85.00	90.00
			Date	31-Aug-2010	11-Oct-2012	17-Jun-2013
			Comments			
Number of productive investments executed	<input type="checkbox"/>	Number	Value	0.00	765.00	900.00
			Date	01-Apr-2006	11-Oct-2012	17-Jun-2013
			Comments			
Percentage of beneficiary producer organizations that are still properly functioning and making profits	<input type="checkbox"/>	Percentage	Value	55.00	60.00	75.00
			Date	31-Aug-2010	11-Oct-2012	17-Jun-2013
			Comments			
Number of activity reports validated by the steering committees	<input type="checkbox"/>	Number	Value	0.00	12.00	12.00
			Date		11-Oct-2012	17-Jun-2013
			Comments			
Percentage of beneficiary social associations properly functioning	<input type="checkbox"/>	Percentage	Value	0.00	0.00	90.00
			Date	31-Aug-2010		
			Comments			

**Data on Financial Performance (as of 06-Mar-2013)**

**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P040653	IDA-41130	Effective	15-Sep-2005	03-Oct-2005	24-Mar-2006	17-Jun-2012	17-Jun-2013
P040653	IDA-48230	Effective	30-Sep-2010	02-Dec-2010	28-Feb-2011	17-Jun-2013	17-Jun-2013

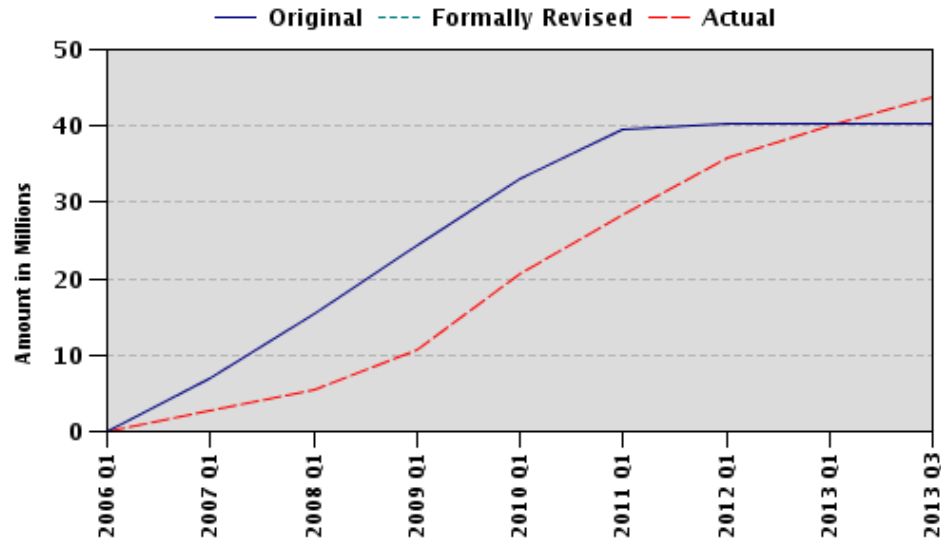
**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P040653	IDA-41130	Effective	XDR	40.40	40.40	0.00	39.63	0.77	98.00

P040653	IDA-48230	Effective	XDR	7.50	7.50	0.00	4.26	3.24	57.00
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**Disbursement Graph**

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**Key Decisions Regarding Implementation**

Key decisions made above will be disclosed.

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

P121057-Additional Financing for Mali Rural Community Development Project, P129556-Rural Community Development Project-Additional Credit

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