

**Implementation Status & Results**  
**Mali**  
**Rural Community Development Project (P040653)**

Operation Name: Rural Community Development Project (P040653)	Project Stage: Implementation	Seq.No: 13	Status: ARCHIVED	Archive Date:
Country: Mali	Approval FY: 2006			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Ministry of Social Development, Solidarity and Senior Citizens				

**Key Dates**

Board Approval Date	15-Sep-2005	Original Closing Date	17-Jun-2012	Planned Mid Term Review Date	Last Archived ISR Date	11-Jul-2011
Effectiveness Date	24-Mar-2006	Revised Closing Date	17-Jun-2013	Actual Mid Term Review Date	18-May-2010	

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
A. Capacity Building	13.80
B. Communal Initiatives Fund	15.60
C. Local Productive Initiatives Fund	23.80
D. Project Management, Monitoring & Evaluation, Knowledge management	9.40
E. Assistance to rural schools, health care associations and community health centers	5.00

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

**Implementation Status Overview**

Project implementation experienced some delays due to the renewal of field operators' contracts. Nevertheless the project is still making good progress toward PDO achievement: (i) 515 social investments (against an initial objective of 450) have been delivered to communities through local governments; on average, a commune has benefited of 9.5 social sub-projects for an average investment of 110 million CFA (US\$230,000), mainly in education (44%), water supply (22%) and health (17%); (ii) 765 productive sub-projects (for 900

planned by the end of the project) are being implemented by producer organizations; on average, each commune has received 14 productive investments for a total investment of 190 million CFA (US\$410,000), mainly in the field of agricultural production (45%), livestock and fisheries (30%) and post-harvest operations (14%). Training and technical advice are still provided along social and productive investments: Over 2010, 6,800 sessions of information-communication-education were delivered to close to 33,000 people (37% of women); 658 village hygiene and sanitation committees have created and 323 associations have been upgraded to the cooperative status; 595 investment management committees (close to 6,00 members) have received technical and management training of benefited from experience sharing visits.

Overall disbursement of the initial credit has reached 80%. The project received an additional financing under the crisis response windows in 2010 to provide additional support to rural school, clinics and health association, as well as to restore productive capacities of some rural producer associations. The implementation support mission reviewed the pre-selection of beneficiaries made by field operators and urged the project to deliver this additional support as soon as possible to help rural associations overcome the recent crisis.

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Mali	Region de Tombouctou	Region de Tombouctou		
Mali	Region de Sikasso	Region de Sikasso		
Mali	Region de Segou	Region de Segou		
Mali	Region de Mopti	Region de Mopti		

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	383000.00	350000.00
			Date	01-Apr-2006	31-May-2010	17-Jun-2012
			Comments			
Percentage of productive projects that have generated average annual income per member superior to the daily poverty line.	<input type="checkbox"/>	Percentage	Value	39.00	55.00	60.00
			Date	31-Aug-2010	31-May-2010	17-Jun-2012
			Comments			
Percentage of villages with adequate access to basic social services	<input type="checkbox"/>	Percentage	Value	28.00	71.00	80.00
			Date	01-Apr-2006	31-May-2011	17-Jun-2012
			Comments	School within 5km; Clinic within 15km; Water access for 400 people.		

**Intermediate Results Indicators**

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of annual multi-stakeholder steering committees	<input type="checkbox"/>	Number	Value	0.00	10.00	14.00
			Date	01-Apr-2006	31-May-2011	17-Jun-2012
			Comments			
Percentage of community based organizations that have benefited from at least one social or productive subprojets with still functioning management commitees.	<input type="checkbox"/>	Percentage	Value	55.00	66.00	75.00
			Date	31-Aug-2010	31-May-2011	17-Jun-2012
			Comments			
Number of private service and training providers trained by the project.	<input type="checkbox"/>	Number	Value	0.00	196.00	200.00
			Date	01-Apr-2006	31-May-2011	17-Jun-2012
			Comments			
Number of social investments executed	<input type="checkbox"/>	Number	Value	0.00	515.00	450.00
			Date	01-Apr-2006	31-May-2011	17-Jun-2012
			Comments			
Percentage of social investment with increased attendance rate	<input type="checkbox"/>	Percentage	Value	64.00	85.00	90.00
			Date	31-Aug-2010	31-May-2011	17-Jun-2012
			Comments			
Number of productive investments executed	<input type="checkbox"/>	Number	Value	0.00	765.00	900.00
			Date	01-Apr-2006	31-May-2011	17-Jun-2012
			Comments			
Percentage of beneficiary producer organizations that are still properly functioning and making profits	<input type="checkbox"/>	Percentage	Value	55.00	60.00	75.00
			Date	31-Aug-2010	31-May-2011	17-Jun-2012
			Comments			
Number of activity reports validated by the steering committees	<input type="checkbox"/>	Number	Value	0.00	10.00	12.00
			Date		31-May-2011	17-Jun-2012
			Comments			
Percentage of beneficiary social associations properly functioning	<input type="checkbox"/>	Percentage	Value	0.00	0.00	90.00
			Date	31-Aug-2010		
			Comments			

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**Data on Financial Performance (as of 02-Sep-2011)**

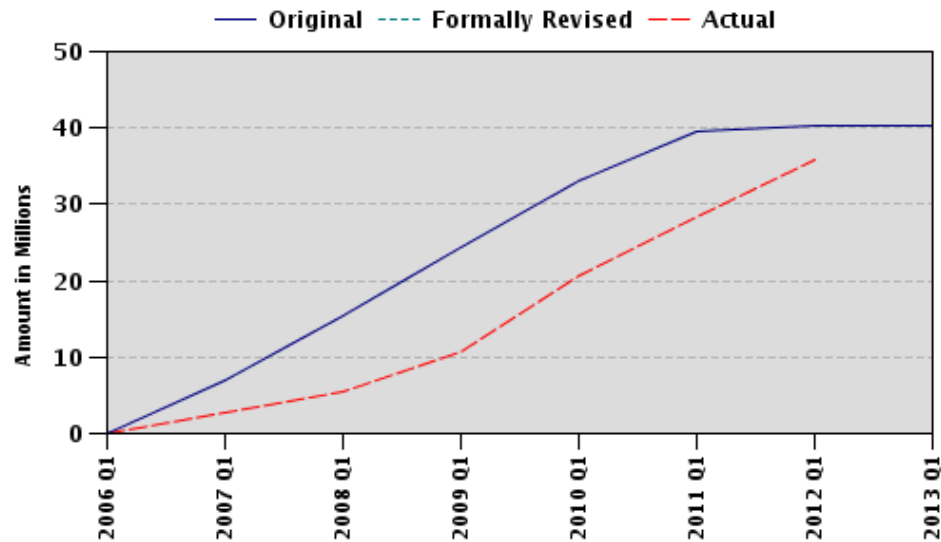
**Financial Agreement(s) Key Dates**

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P040653	IDA-41130	Effective	15-Sep-2005	03-Oct-2005	24-Mar-2006	17-Jun-2013
P040653	IDA-48230	Effective	30-Sep-2010	02-Dec-2010	28-Feb-2011	17-Jun-2013

**Disbursements (in Millions)**

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P040653	IDA-41130	Effective	XDR	40.40	40.40	0.00	34.83	5.57	86.00
P040653	IDA-48230	Effective	XDR	7.50	7.50	0.00	0.89	6.61	12.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

Public disclosure of the aide-memoire was agreed with GoM.

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

P121057-Additional Financing for Mali Rural Community Development Project