Report No: ISR6536

Implementation Status & Results Mali

Rural Community Development Project (P040653)

Operation Name: Rural Community I	Project Stage:	Implementation	Seq.No: 14	Status: ARCHIVED	Archive Date:	20-Sep-2011	
	Country: Mali		Approval I	Y: 2006			
Product Line: IBRD/IDA	Region: AFRICA		Lending Ir	strument: Specific	Investment Loan		
Implementing Agency(ies): Ministry of	Social Development, Solidarity and Senior	Citizens					

Key Dates

Board Approval Date	15-Sep-2005	Original Closing Date 17-Ju	lun-2012	Planned Mid Term Review Date	_	Last Archived ISR Date	20-Sep-2011
Effectiveness Date	24-Mar-2006	Revised Closing Date 17-Ju	lun-2013	Actual Mid Term Review Date	18-May-2010		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the RCDP is to improve the living conditions of project-supported rural communities in terms of (i) access to basic socio-economic services, and (ii) a sustainable increase in incomes, while promoting improved natural resource management practices.

Has the Project Development Objective been changed since Board Approval of the Project?

Component(s)

Component Name	Component Cost
A. Capacity Building	13.80
B. Communal Initiatives Fund	15.60
C. Local Productive Initiatives Fund	23.80
D. Project Management, Monitoring & Evaluation, Knowledge management	9.40
E. Assistance to rural schools, health care associations and community health centers	5.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

The project is still making headway toward PDO achievement. As of March 31, 2012, more than 383,000 people have benefited from the project (of which 43% percent are women) against 350,000 planned (of which 50% of women); 71% of the villages have adequate access to basic social services against 80% set as target; and 55% of productive investments



have generated an average annual income per member above the daily poverty line, against a target of 60%.

Disbursement rate under the original credit and the additional financing has reached 82.5% of the total allocation. and is expected to reach 90% in June 2012 and 100% at project closing date in June 2013.

Locations

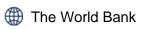
Country	First Administrative Division	Location	Planned	Actual
Mali	Region de Tombouctou	Region de Tombouctou		
Mali	Region de Sikasso	Region de Sikasso		
Mali	Region de Segou	Region de Segou		
Mali	Region de Mopti	Region de Mopti		

R	es	ul	lts
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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of villages with adequate access to		Percentage	Value	28.00	71.00	80.00
basic social services			Date	01-Apr-2006	29-Mar-2012	17-Jun-2012
			Comments	School within 5km; Clinic within 15km; Water access for 400 people.		
Percentage of productive projects that have generated average annual income per member superior to the daily poverty line.		Percentage	Value	39.00	55.00	60.00
			Date	31-Aug-2010	29-Mar-2012	17-Jun-2012
			Comments			
Direct project beneficiaries	×	Number	Value	0.00	383000.00	350000.00
			Date	01-Apr-2006	29-Mar-2012	17-Jun-2012
			Comments			

Intermediate Results Indicators								
Indicator Name	Core	Unit of Measure		Baseline	Current	End Target		
Percentage of beneficiary social associations		Percentage	Value	0.00	0.00	90.00		
properly functioning			Date	31-Aug-2010				
			Comments					

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Number of activity reports validated by the Number Value 0.00 12.00 12.00 steeering committees 29-Mar-2012 Date 17-Jun-2012 Comments Percentage of beneficiary producer Percentage Value 55.00 60.00 75.00 organizations that are still properly functioning Date 31-Aug-2010 31-May-2011 17-Jun-2012 and making profits Comments Number of productive investments executed Number Value 0.00 765.00 900.00 Date 01-Apr-2006 31-May-2011 17-Jun-2012 Comments Percentage of social investment with increased Percentage Value 64.00 85.00 90.00 attendance rate 31-Aug-2010 31-May-2011 17-Jun-2012 Date Comments Number of social investments executed Number Value 0.00 515.00 450.00 01-Apr-2006 Date 31-May-2011 17-Jun-2012 Comments Number of private service and training Value 0.00 Number 251.00 200.00 providers trained by the project. 01-Apr-2006 29-Mar-2012 17-Jun-2012 Date Comments Percentage of community based organizations Value 55.00 66.00 75.00 Percentage that have benefited from at least one social or 29-Mar-2012 17-Jun-2012 Date 31-Aug-2010 productive subprojets with still functionning Comments management commitees. Number of annual multi-stakeholder steering 0.00 14.00 Number Value 12.00 committees 29-Mar-2012 17-Jun-2012 Date 01-Apr-2006 Comments

Data on Financial Performance (as of 24-Feb-2012)

Financial Agreement(s) Key Dates Approval Date Effectiveness Date Project Loan No. Status Signing Date Original Closing Date Revised Closing Date 15-Sep-2005 03-Oct-2005 P040653 IDA-41130 Effective 24-Mar-2006 17-Jun-2013 IDA-48230 30-Sep-2010 02-Dec-2010 28-Feb-2011 17-Jun-2013 P040653 Effective

Disbursements	(in	Millions)
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Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P040653	IDA-41130	Effective	XDR	40.40	40.40	0.00	36.93	3.47	91.00

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P040653 IDA-48230 Effective **XDR** 7.50 7.50 0.00 2.60 4.90 35.00

Disbursement Graph

Key Decisions Regarding Implementation

The Government and the Bank have agreed to make public the aide-memoir following this mission. Since the AM has been officially sent to the Government due to the coup d' Etat that took place in the meantime, it is attached here for the record but will not been closed in the ISR.

Restructuring History

There has been no restructuring to date.

Related Projects

P121057-Additional Financing for Mali Rural Community Development Project, P129556-Rural Community Development Project-Additional Credit