

**Implementation Status & Results**  
**Mali**  
**Rural Community Development Project (P040653)**

Operation Name: Rural Community Development Project (P040653)	Project Stage: Implementation	Seq.No: 14	Status: ARCHIVED	Archive Date: 20-Sep-2011
Country: Mali	Approval FY: 2006			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Ministry of Social Development, Solidarity and Senior Citizens				

**Key Dates**

Board Approval Date	15-Sep-2005	Original Closing Date	17-Jun-2012	Planned Mid Term Review Date	Last Archived ISR Date	20-Sep-2011
Effectiveness Date	24-Mar-2006	Revised Closing Date	17-Jun-2013	Actual Mid Term Review Date	18-May-2010	

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The development objective of the RCDP is to improve the living conditions of project-supported rural communities in terms of (i) access to basic socio-economic services, and (ii) a sustainable increase in incomes, while promoting improved natural resource management practices.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
A. Capacity Building	13.80
B. Communal Initiatives Fund	15.60
C. Local Productive Initiatives Fund	23.80
D. Project Management, Monitoring & Evaluation, Knowledge management	9.40
E. Assistance to rural schools, health care associations and community health centers	5.00

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

**Implementation Status Overview**

The project is still making headway toward PDO achievement. As of March 31, 2012, more than 383,000 people have benefited from the project (of which 43% percent are women) against 350,000 planned (of which 50% of women); 71% of the villages have adequate access to basic social services against 80% set as target; and 55% of productive investments

have generated an average annual income per member above the daily poverty line, against a target of 60%.

Disbursement rate under the original credit and the additional financing has reached 82.5% of the total allocation. and is expected to reach 90% in June 2012 and 100% at project closing date in June 2013.

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Mali	Region de Tombouctou	Region de Tombouctou		
Mali	Region de Sikasso	Region de Sikasso		
Mali	Region de Segou	Region de Segou		
Mali	Region de Mopti	Region de Mopti		

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of villages with adequate access to basic social services	<input type="checkbox"/>	Percentage	Value	28.00	71.00	80.00
			Date	01-Apr-2006	29-Mar-2012	17-Jun-2012
			Comments	School within 5km; Clinic within 15km; Water access for 400 people.		
Percentage of productive projects that have generated average annual income per member superior to the daily poverty line.	<input type="checkbox"/>	Percentage	Value	39.00	55.00	60.00
			Date	31-Aug-2010	29-Mar-2012	17-Jun-2012
			Comments			
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	383000.00	350000.00
			Date	01-Apr-2006	29-Mar-2012	17-Jun-2012
			Comments			

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of beneficiary social associations properly functioning	<input type="checkbox"/>	Percentage	Value	0.00	0.00	90.00
			Date	31-Aug-2010		
			Comments			

Number of activity reports validated by the steering committees	<input type="checkbox"/>	Number	Value	0.00	12.00	12.00
			Date		29-Mar-2012	17-Jun-2012
			Comments			
Percentage of beneficiary producer organizations that are still properly functioning and making profits	<input type="checkbox"/>	Percentage	Value	55.00	60.00	75.00
			Date	31-Aug-2010	31-May-2011	17-Jun-2012
			Comments			
Number of productive investments executed	<input type="checkbox"/>	Number	Value	0.00	765.00	900.00
			Date	01-Apr-2006	31-May-2011	17-Jun-2012
			Comments			
Percentage of social investment with increased attendance rate	<input type="checkbox"/>	Percentage	Value	64.00	85.00	90.00
			Date	31-Aug-2010	31-May-2011	17-Jun-2012
			Comments			
Number of social investments executed	<input type="checkbox"/>	Number	Value	0.00	515.00	450.00
			Date	01-Apr-2006	31-May-2011	17-Jun-2012
			Comments			
Number of private service and training providers trained by the project.	<input type="checkbox"/>	Number	Value	0.00	251.00	200.00
			Date	01-Apr-2006	29-Mar-2012	17-Jun-2012
			Comments			
Percentage of community based organizations that have benefited from at least one social or productive subprojets with still functioning management committees.	<input type="checkbox"/>	Percentage	Value	55.00	66.00	75.00
			Date	31-Aug-2010	29-Mar-2012	17-Jun-2012
			Comments			
Number of annual multi-stakeholder steering committees	<input type="checkbox"/>	Number	Value	0.00	12.00	14.00
			Date	01-Apr-2006	29-Mar-2012	17-Jun-2012
			Comments			

**Data on Financial Performance (as of 24-Feb-2012)**

**Financial Agreement(s) Key Dates**

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P040653	IDA-41130	Effective	15-Sep-2005	03-Oct-2005	24-Mar-2006		17-Jun-2013
P040653	IDA-48230	Effective	30-Sep-2010	02-Dec-2010	28-Feb-2011		17-Jun-2013

**Disbursements (in Millions)**

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P040653	IDA-41130	Effective	XDR	40.40	40.40	0.00	36.93	3.47	91.00

P040653	IDA-48230	Effective	XDR	7.50	7.50	0.00	2.60	4.90	35.00
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**Disbursement Graph**

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**Key Decisions Regarding Implementation**

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The Government and the Bank have agreed to make public the aide-memoir following this mission. Since the AM has been officially sent to the Government due to the coup d' Etat that took place in the meantime, it is attached here for the record but will not be closed in the ISR.

**Restructuring History**

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There has been no restructuring to date.

**Related Projects**

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P121057-Additional Financing for Mali Rural Community Development Project, P129556-Rural Community Development Project-Additional Credit