

Implementation Status & Results
Mali
Rural Community Development Project (P040653)

Operation Name: Rural Community Development Project (P040653)	Project Stage: Implementation	Seq.No: 12	Status: ARCHIVED	Last Modified Date: 27-Jun-2011
Country: Mali	Approval FY: 2006			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Ministry of Social Development, Solidarity and Senior Citizens				

Key Dates

Board Approval Date	15-Sep-2005	Original Closing Date	17-Jun-2012	Planned Mid Term Review Date	Last Archived ISR Date	29-Sep-2010
Effectiveness Date	24-Mar-2006	Revised Closing Date	17-Jun-2013	Actual Mid Term Review Date	18-May-2011	

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the living conditions of project-supported rural communities in terms of access to basic social services and sustainable income increase.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
A. Capacity Building	13.80
B. Communal Initiatives Fund	15.60
C. Local Productive Initiatives Fund	23.80
D. Project Management, Monitoring & Evaluation, Knowledge management	9.40
E. Assistance to rural schools, health care associations and community health centers	5.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

This is an interim ISR awaiting the finalization and validation of the last implementation support mission's aide-memoire.

Project implementation experienced delays due to the renewal of field operators' contracts. Nevertheless the project is still making good progress toward PDO achievement with 515

social investments delivered to communities through local governments and with 765 productive sub-projects implemented by producer organizations. Training and technical advice are still provided along social and productive investments. Overall disbursement of the initial credit has reached 80%. The project received an additional financing under the crisis response windows to provide additional support to rural school, clinics and health association, as well as to restore productive capacities of some rural producer associations. The implementation support mission reviewed the pre-selection of beneficiaries made by field operators and urged the project to deliver this additional support as soon as possible to help rural associations overcome the recent crisis.

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	383000.00	350000.00
			Date	01-Apr-2006	31-May-2010	17-Jun-2012
			Comments			
Percentage of beneficiaries that perceived significant improvement in access to basic social services thanks to project interventions	<input type="checkbox"/>	Percentage	Value	0.00	93.00	80.00
			Date	01-Apr-2006	31-May-2011	17-Jun-2012
			Comments		All communes have already benefitted from at least three investments leading to a high satisfaction percentage even if some social investments remained to be built.	
Percentage of villages that have access to basic social services	<input type="checkbox"/>	Percentage	Value	28.00	73.00	80.00
			Date	01-Apr-2006	31-May-2011	17-Jun-2012
			Comments	School within 5km; Clinic within 15km; Water access for 400 people.		

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of community-based organizations benefitted from at least one productive project whose management is still properly working and that makes profit from their productive activity	<input type="checkbox"/>	Percentage	Value	35.00	55.00	75.00
			Date	01-Sep-2007	31-May-2011	17-Jun-2012
			Comments			

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Number of social investments executed and properly managed by communes and communities	<input type="checkbox"/>	Number	Value	0.00	515.00	450.00
			Date	01-Apr-2006	31-May-2010	17-Jun-2012
			Comments			
Number of productive investments executed and properly managed by rural producer organizations	<input type="checkbox"/>	Number	Value	0.00	765.00	900.00
			Date	01-Apr-2006	31-May-2011	17-Jun-2012
			Comments			
Number of private services providers and micro-entrepreneurs that have benefited from training and advisory support	<input type="checkbox"/>	Number	Value	0.00	196.00	60.00
			Date	01-Apr-2006	31-May-2011	17-Jun-2012
			Comments		Including staff of public services from regional technical directorates, that were not originally planned as trainees.	
Number of steering committees sessions	<input type="checkbox"/>	Number	Value	0.00	8.00	12.00
			Date	01-Apr-2006	31-May-2011	17-Jun-2012
			Comments			

Data on Financial Performance (as of 20-Jun-2011)

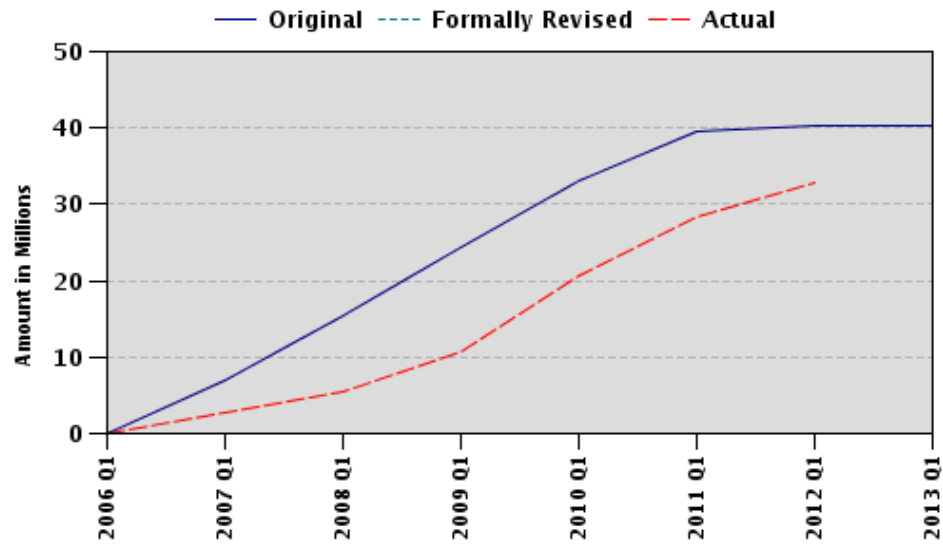
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P040653	IDA-41130	Effective	15-Sep-2005	03-Oct-2005	24-Mar-2006	17-Jun-2013
P040653	IDA-48230	Effective	30-Sep-2010	02-Dec-2010	28-Feb-2011	17-Jun-2013

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P040653	IDA-41130	Effective	XDR	40.40	40.40	0.00	32.93	7.47	82.00
P040653	IDA-48230	Effective	XDR	7.50	7.50	0.00	0.00	7.50	0.00

Disbursement Graph



Key Decisions Regarding Implementation

The GOM agreed to disclose the main section of the Aide-memoire of this implementation support mission; technical annexes will be provided upon request to the project.

Restructuring History

There has been no restructuring to date.

Related Projects

P121057-Additional Financing for Mali Rural Community Development Project