

**Implementation Status & Results**  
**Mali**  
**Rural Community Development Project (P040653)**

|  |                               |  |                  |                           |
|--|-------------------------------|--|------------------|---------------------------|
| Operation Name: Rural Community Development Project (P040653)                            | Project Stage: Implementation | Seq.No: 15                                   | Status: ARCHIVED | Archive Date: 31-Oct-2012 |
| Country: Mali  | Approval FY: 2006             |  |                  |                           |
| Product Line: IBRD/IDA   | Region: AFRICA                | Lending Instrument: Specific Investment Loan |                  |                           |
| Implementing Agency(ies): Ministry of Social Development, Solidarity and Senior Citizens |                               |  |                  |                           |

**Key Dates**

|                     |             |                       |             |                              |                        |             |
|---------------------|-------------|-----------------------|-------------|------------------------------|------------------------|-------------|
| Board Approval Date | 15-Sep-2005 | Original Closing Date | 17-Jun-2012 | Planned Mid Term Review Date | Last Archived ISR Date | 01-May-2012 |
| Effectiveness Date  | 24-Mar-2006 | Revised Closing Date  | 17-Jun-2013 | Actual Mid Term Review Date  | 18-May-2010            |             |

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The development objective of the RCDP is to improve the living conditions of project-supported rural communities in terms of (i) access to basic socio-economic services, and (ii) a sustainable increase in incomes, while promoting improved natural resource management practices.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

| Component Name  | Component Cost |
|---|----------------|
| A. Capacity Building  | 13.80          |
| B. Communal Initiatives Fund  | 15.60          |
| C. Local Productive Initiatives Fund  | 23.80          |
| D. Project Management, Monitoring & Evaluation, Knowledge management                  | 9.40           |
| E. Assistance to rural schools, health care associations and community health centers | 5.00           |

**Overall Ratings**

|                                      | Previous Rating | Current Rating          |
|--------------------------------------|-----------------|-------------------------|
| Progress towards achievement of PDO  | Satisfactory    | Satisfactory            |
| Overall Implementation Progress (IP) | Satisfactory    | Moderately Satisfactory |
| Overall Risk Rating                  |                 |                         |

**Implementation Status Overview**

Before the suspension of the Bank intervention under OP 7.30, the project was making headway toward its PDO achievement. As of March 31, 2012, more than 383,000 people benefited from the project (of which 43% percent are women) against 350,000 planned (of which 50% of women); 71% of the villages had adequate access to basic social services

against 80% set as target; and 55% of productive investments generated an average annual income per member above the daily poverty line, against a target of 60%. The Disbursement rate under the original credit and the additional financing reached 82.5% and was expected to reach 90% in June 2012 and projected to reach 100% at project closing date in June 2013.

However, following suspension of Bank's activities in Mali, the project implementation pace dramatically slowed to due to the suspension of disbursement. Except for few service providers with a strong financial capabilities most of them suspended their activities. The regional unit in Timbuktu has been closed due to insecurity leading to suspension of project activities and the redeployment of project staff. Two project vehicles were hijacked and have not been found yet. The pre-appraisal of the Additional Financing to PACR which was being carried out was also suspended.

PACR implementation is gradually resuming following the re-engagement of Bank in Mali. A replenishment of the special account has been requested and a non-objection has been provided so its expected that will start to be fully implemented. The work plan and the Procurement Plan has been updated taking into account the new context and sent to the Bank which has provided its non-objection. Disbursement rate is currently about 84% with undisbursed amount of 9.5 million that the project team is committed to disburse by June 30, 2013 given the increasing populations' needs.

The Government has expressed his willingness to see the resumption of the preparation of the additional financing and intends to address a letter to the Bank to that end. The Bank's response will depend on the improvement on the socio-political front. In the best case scenario the preparation of the additional financing could resume with the extension of the current project for 3 more additional years until June 2016. In the worst case scenario, the project will close on June 30, 2013.

**Locations**

| Country | First Administrative Division | Location             | Planned | Actual |
|---------|-------------------------------|----------------------|---------|--------|
| Mali    | Region de Tombouctou          | Region de Tombouctou |         |        |
| Mali    | Region de Sikasso             | Region de Sikasso    |         |        |
| Mali    | Region de Segou               | Region de Segou      |         |        |
| Mali    | Region de Mopti               | Region de Mopti      |         |        |

**Results**

**Project Development Objective Indicators**

| Indicator Name   | Core                                | Unit of Measure |          | Baseline    | Current     | End Target  |
|--|-------------------------------------|-----------------|----------|-------------|-------------|-------------|
| Direct project beneficiaries   | <input checked="" type="checkbox"/> | Number          | Value    | 0.00        | 383000.00   | 350000.00   |
|  |                                     |                 | Date     | 01-Apr-2006 | 11-Oct-2012 | 17-Jun-2013 |
|  |                                     |                 | Comments |             |             |             |
| Percentage of productive projects that have generated average annual income per member superior to the daily poverty line. | <input type="checkbox"/>            | Percentage      | Value    | 39.00       | 55.00       | 60.00       |
|  |                                     |                 | Date     | 31-Aug-2010 | 11-Oct-2012 | 17-Jun-2013 |
|  |                                     |                 | Comments |             |             |             |
| Percentage of villages with adequate access to basic social services   | <input type="checkbox"/>            | Percentage      | Value    | 28.00       | 71.00       | 80.00       |
|  |                                     |                 | Date     | 01-Apr-2006 | 11-Oct-2012 | 17-Jun-2013 |

|  |  |  |          |   |  |  |
|--|--|--|----------|---|--|--|
|  |  |  | Comments | School within 5km; Clinic within 15km; Water access for 400 people. |  |  |
|--|--|--|----------|---|--|--|

**Intermediate Results Indicators**

| Indicator Name   | Core                     | Unit of Measure |          | Baseline    | Current     | End Target  |
|--|--------------------------|-----------------|----------|-------------|-------------|-------------|
| Number of annual multi-stakeholder steering committees   | <input type="checkbox"/> | Number          | Value    | 0.00        | 12.00       | 14.00       |
|  |                          |                 | Date     | 01-Apr-2006 | 11-Oct-2012 | 17-Jun-2013 |
|  |                          |                 | Comments |             |             |             |
| Percentage of community based organizations that have benefited from at least one social or productive subprojets with still functioning management commitees. | <input type="checkbox"/> | Percentage      | Value    | 55.00       | 66.00       | 75.00       |
|  |                          |                 | Date     | 31-Aug-2010 | 11-Oct-2012 | 17-Jun-2013 |
|  |                          |                 | Comments |             |             |             |
| Number of private service and training providers trained by the project.   | <input type="checkbox"/> | Number          | Value    | 0.00        | 251.00      | 200.00      |
|  |                          |                 | Date     | 01-Apr-2006 | 11-Oct-2012 | 17-Jun-2013 |
|  |                          |                 | Comments |             |             |             |
| Number of social investments executed  | <input type="checkbox"/> | Number          | Value    | 0.00        | 515.00      | 450.00      |
|  |                          |                 | Date     | 01-Apr-2006 | 11-Oct-2012 | 17-Jun-2013 |
|  |                          |                 | Comments |             |             |             |
| Percentage of social investment with increased attendance rate   | <input type="checkbox"/> | Percentage      | Value    | 64.00       | 85.00       | 90.00       |
|  |                          |                 | Date     | 31-Aug-2010 | 11-Oct-2012 | 17-Jun-2013 |
|  |                          |                 | Comments |             |             |             |
| Number of productive investments executed  | <input type="checkbox"/> | Number          | Value    | 0.00        | 765.00      | 900.00      |
|  |                          |                 | Date     | 01-Apr-2006 | 11-Oct-2012 | 17-Jun-2013 |
|  |                          |                 | Comments |             |             |             |
| Percentage of beneficiary producer organizations that are still properly functioning and making profits  | <input type="checkbox"/> | Percentage      | Value    | 55.00       | 60.00       | 75.00       |
|  |                          |                 | Date     | 31-Aug-2010 | 11-Oct-2012 | 17-Jun-2013 |
|  |                          |                 | Comments |             |             |             |
| Number of activity reports validated by the steering committees  | <input type="checkbox"/> | Number          | Value    | 0.00        | 12.00       | 12.00       |
|  |                          |                 | Date     |             | 11-Oct-2012 | 17-Jun-2013 |
|  |                          |                 | Comments |             |             |             |
| Percentage of beneficiary social associations properly functioning   | <input type="checkbox"/> | Percentage      | Value    | 0.00        | 0.00        | 90.00       |
|  |                          |                 | Date     | 31-Aug-2010 |             |             |
|  |                          |                 | Comments |             |             |             |

**Data on Financial Performance (as of 30-Aug-2012)**

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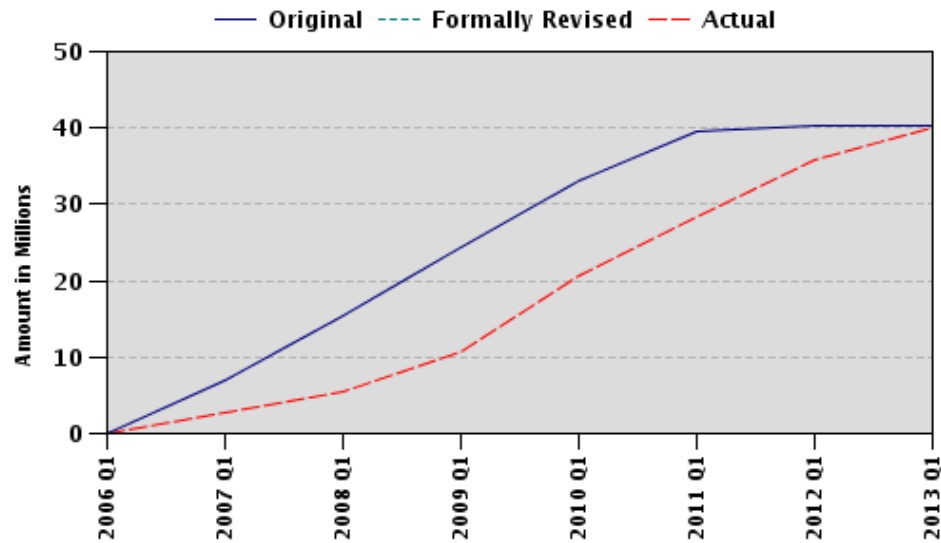
**Financial Agreement(s) Key Dates**

| Project | Ln/Cr/Tf  | Status    | Approval Date | Signing Date | Effectiveness Date | Original Closing Date | Revised Closing Date |
|---------|-----------|-----------|---------------|--------------|--------------------|-----------------------|----------------------|
| P040653 | IDA-41130 | Effective | 15-Sep-2005   | 03-Oct-2005  | 24-Mar-2006        | 17-Jun-2012           | 17-Jun-2013          |
| P040653 | IDA-48230 | Effective | 30-Sep-2010   | 02-Dec-2010  | 28-Feb-2011        | 17-Jun-2013           | 17-Jun-2013          |

**Disbursements (in Millions)**

| Project | Ln/Cr/Tf  | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|-----------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P040653 | IDA-41130 | Effective | XDR      | 40.40    | 40.40   | 0.00      | 36.93     | 3.47        | 91.00       |
| P040653 | IDA-48230 | Effective | XDR      | 7.50     | 7.50    | 0.00      | 3.20      | 4.30        | 43.00       |

**Disbursement Graph**



**Key Decisions Regarding Implementation**

No disclosure will be made for this ISR.

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

P121057-Additional Financing for Mali Rural Community Development Project, P129556-Rural Community Development Project-Additional Credit