

Operation Number: TCM Cycle: RG-T4553 TCM Period 2024 11/8/2024

Results Matrix

| Outcomes | | | | | | | | | |
|---|--------------------------|--|--------------------|----------|------------------|-----------------------|----------|------|--|
| Outcome: 1 Greater participation of Belize, Guatemala, Honduras, El Salvador, Nicaragua, Costa Rica, Panama and Dominican al value chains | | | | | | | | | |
| Indicators Flags* | | | Unit of Measure | Baseline | Baseline Year | Means of verification | tion EOP | | |
| 1.1 Inputs considered in beneficiary countries' public policies to foster | | | # number of inputs | 0.00 | 2024 | | Р | 3.00 | |
| | | | | | | Report | P(a) | 3.00 | |
| participation of loca | al enterprises in global | | | | | | | | |

CRF Indicator

Outputs: Annual Physical and Financial Progress

Last Update:

| 1 Identification of productive opport | tunities and participation in | global and regional v | value chains (G | 3 | | | | Physi | ical Progress | | | | | Finar | ncial Progress | | | | | |
|---|---|---|-----------------|---------------|-----------------------|------|------------------------------------|-------|---------------|------|-----|------|----------------|--------|----------------|--------|--------|-------------|------|--------|
| VCs, CRVs) | Output Depariation | Unit of Measure | Beeeline | Basalina Vaar | Means of verification | | 2024 | 2025 | 2026 | 2027 | FOR | | 2024 | 2025 | 2026 | 2027 | FOR | Theme | Fund | Flags |
| Outputs | Output Description | | Baseline | Baseline Year | | | 2024 | 2025 | 2026 | 2027 | EOP | | 2024 | 2025 | 2026 | 2027 | EOP | | | r lags |
| 1.1 Diagnostics and assessments completed | Studies to identify productive | Diagnostics (#) | | 0 2024 | Report | Р | 0 | 1 | 1 | 1 | 3 | Р | 0 | 100000 | 100000 | 100000 | 300000 | Integration | W2D | 1 |
| opportunities in (American countr including produc | opportunities in Central American countries, | and | | | | P(a) | 0 | 1 | 1 | 1 | 3 | P(a) | 0 | 100000 | 100000 | 100000 | 300000 | | | |
| | including products and | | | | | Α | 0 | | | | 0 | Α | 0 | | | | 0 | | | |
| 1.2 Workshops organized Worksho dialogue | Workshop and policy dialogues to discuss | Workshops (#) | orkshops (#) (| 0 2024 | 024 Agenda | Р | 0 | 1 | 1 | 1 | 3 | Р | 0 | 15000 | 15000 | 20000 | 50000 | Integration | W2D | |
| | findings of studies | | | | | P(a) | 0 | 1 | 1 | 1 | 3 | P(a) | 0 | 15000 | 15000 | 20000 | 50000 | | | |
| | | | | | | Α | 0 | | | | 0 | Α | 0 | | | | 0 | | | |
| 2 Institutional strengthening and dia | alogue with the private sect | or | | | | | Physical Progress Financial Progre | | | | | | ncial Progress | | | | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | 2026 | 2027 | EOP | | 2024 | 2025 | 2026 | 2027 | EOP | Theme | Fund | Flags |
| completed private sector new | | for mapping Diagnostics (#) | 0 | 0 2024 F | 2024 Report | Р | 0 | 0 | 1 | 0 | 1 | Р | 0 | 0 | 40000 | 0 | 40000 | Integration | W2D | |
| | for the implementation | | | | | P(a) | 0 | 0 | 1 | 0 | 1 | P(a) | 0 | 0 | 40000 | 0 | 40000 | | | |
| | American Trade | | | | | Α | 0 | | | | 0 | Α | 0 | | | | 0 | | | |
| 2.2 Workshops organized Work | | Workshops and policy Workshops (#) dialogues between the public and private | Vorkshops (#) | 0 2024 | 2024 Agenda | Р | 0 | 1 | 1 | 1 | 3 | Р | 0 | 20000 | 20000 | 20000 | 60000 | Integration | W2D | |
| | public and private | | | | | P(a) | 0 | 1 | 1 | 1 | 3 | P(a) | 0 | 20000 | 20000 | 20000 | 60000 | | | |
| | sectors for the implementation of the | | | | Α | 0 | | | | 0 | Α | 0 | | | | 0 | 5 | | | |
| 3 Coordination and complementarit | y with other cooperating ag | encies and regional r | nechanisms | | | | | Physi | cal Progress | | | | | Finar | ncial Progress | | | | 1 | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | 2026 | 2027 | EOP | | 2024 | 2025 | 2026 | 2027 | EOP | Theme | Fund | Flags |
| completed eff | Consulting for mapping | Diagnostics (#) | | 0 2024 | Report | Р | 0 | 0 | 1 | 0 | 1 | Р | 0 | 0 | 20000 | 0 | 20000 | Integration | W2D | |
| | efforts among cooperating partners to | | | | | P(a) | 0 | 0 | 1 | 0 | 1 | P(a) | 0 | 0 | 20000 | 0 | 20000 | | | |
| | promote the relocation of GVCs to beneficiary | | | A | 0 | 0 | | | 0 | A | 0 | Ŭ | 20000 | | 0 |) | | | | |
| 3.2 Workshops organized | Workshops and policy dialogues between cooperating partners to identify synergies to promote the relocation | Workshops (#) | | 0 2024 | 024 Agenda | Р | 0 | 1 | 1 | 1 | 3 | Р | 0 | 10000 | 10000 | 10000 | 30000 | Integration | W2D | |
| | | | | | | P(a) | 0 | 1 | 1 | 1 | 3 | P(a) | 0 | 10000 | 10000 | 10000 | 30000 | | | |
| | | | | | Α | 0 | | | | 0 | Α | 0 | | | | 0 | 0 | | | |

Other Cost

| Total Cost | | |
|---------------|---------------------------|--|
| | | |
| | | |
| CRF Indicator | Standard Output Indicator | |

| | 2024 | 2025 | 2026 | 2027 | Total Cost |
|------|------|--------------|--------------|--------------|--------------|
| Р | | \$145,000.00 | \$205,000.00 | \$150,000.00 | \$500,000.00 |
| P(a) | | \$145,000.00 | \$205,000.00 | \$150,000.00 | \$500,000.00 |
| Α | | | | | |