

## Results Matrix

### Outcomes

Outcome: 1 Strategic guidelines for the management of Infrastructure projects elaborated											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Guidelines for management of projects of healthcare assets prepared		Document	0.00	2024	Document approved	P	0.00	0.00	0.00	4.00	4.00
						P(a)	0.00	0.00	0.00	0.00	4.00
						A					
Outcome: 2 Support countries in healthcare asset planning											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
2.1 Number of countries with health investment master plans		Document	0.00	2024	Master plan documents elaborated	P	0.00	0.00	0.00	4.00	4.00
						P(a)	0.00	0.00	0.00	0.00	4.00
						A					
Outcome: 3 Systematization of lessons and recommendations from health investment and system projects financed by the Bank											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
3.1 Systematization documents on the cycle of investments in health and improvement of health systems		Document	0.00	2024	Document approved	P	0.00	3.00	0.00	0.00	3.00
						P(a)	0.00	0.00	0.00	0.00	3.00
						A	0.00				

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### Outputs: Annual Physical and Financial Progress

1 Sistematización de Lecciones Aprendidas						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Lessons on the stages of the hospital investment cycle: planning, preparation, design, contracting and execution and cost	Diagnostics (#)	0	2024	Assessment document	P	0	1	0	0	1	P	5000	55000	0	0	60000	Social Development	W2E	🚩
						P(a)	0	1	0	0	1	P(a)	5000	55000	0	0	55000			
						A						A								
1.2 Diagnostics and assessments completed	Experiences of the management model of polyclinics of ambulatory specialized care.	Diagnostics (#)	0	2024	Assessment document	P	0	1	0	0	1	P	5000	35000	0	0	40000	Social Development	W2E	🚩
						P(a)	0	1	0	0	1	P(a)	5000	35000	0	0	35000			
						A						A								
1.3 Diagnostics and assessments completed	Systematization of lessons of provision of Health services.	Diagnostics (#)	0	2024	Assessment document	P	0	1	0	0	1	P	5000	45000	0	0	50000	Social Development	W2E	🚩
						P(a)	0	1	0	0	1	P(a)	5000	45000	0	0	45000			
						A						A								
2 Elaboración de Guías Operativas						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Methodologies designed/strengthened	Operational guide for the preparation of network-focused investment master plans.	Methodologies (#)	0	2024	Health Investment Masterplan Guideline	P	0	1	0	0	1	P	5000	20000	0	0	25000	Social Development	W2E	🚩
						P(a)	0	1	0	0	1	P(a)	5000	20000	0	0	20000			
						A						A								
2.2 Methodologies designed/strengthened	Operational guide for the preparation of pre-feasibility studies of hospitals and primary health care.	Methodologies (#)	0	2024	Health Investment Prefeasibility Guideline	P	0	1	0	0	1	P	5000	20000	0	0	25000	Social Development	W2E	🚩
						P(a)	0	1	0	0	1	P(a)	5000	20000	0	0	20000			
						A						A								
2.3 Methodologies designed/strengthened	Operational guide for the structuring of hospital investment projects.	Methodologies (#)	0	2024	Hospital Structuration Guideline	P	0	1	0	0	1	P	5000	20000	0	0	25000	Social Development	W2E	🚩
						P(a)	0	1	0	0	1	P(a)	5000	20000	0	0	20000			
						A						A								
2.4 Methodologies designed/strengthened	Operational guide for the preparation of support services projects.	Methodologies (#)	0	2024	Support Service Guideline	P	0	1	0	0	1	P	5000	25000	0	0	30000	Social Development	W2E	🚩
						P(a)	0	1	0	0	1	P(a)	5000	25000	0	0	25000			
						A						A								
2.5 Methodologies translated to English and Portugues		Documents	0	2024	Document translated	P	0	0	8	0	8	P	0	20000	0	0	20000	Health	W2E	
						P(a)	0	0	8	0	8	P(a)	0	20000	0	0	20000			
						A						A								
3 Asistencia Técnica						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Diagnostics and assessments completed	Preparation of the master plan of investment for hospitals network in the state of São Paulo.	Diagnostics (#)	0	2024	Sao Paulo Hospital Investment Masterplan	P	0	0	1	0	1	P	0	40000	10000	0	50000	Social Development	W2E	🚩
						P(a)	0	0	1	0	1	P(a)	0	40000	10000	0	50000			
						A						A								
3.2 Diagnostics and assessments completed	Preparation of Guyana's health investments master plan.	Diagnostics (#)	0	2024	Guyana Investment Masterplan	P	0	0	1	0	1	P	0	32000	8000	0	40000	Social Development	W2E	🚩
						P(a)	0	0	1	0	1	P(a)	0	32000	8000	0	40000			
						A						A								
3.3 Diagnostics and assessments completed	Preparation of the master plan for the response to climate change and health in El Salvador.	Diagnostics (#)	0	2024	El Salvador Investment Masterplan	P	0	0	1	0	1	P	0	32000	8000	0	40000	Social Development	W2E	🚩
						P(a)	0	0	1	0	1	P(a)	0	32000	8000	0	40000			
						A						A								
3.4 Diagnostics and assessments completed	Preparation of the master plan for health investments in Colombia.	Diagnostics (#)	0	2024	Colombia Investment Masterplan	P	0	0	1	0	1	P	0	40000	10000	0	50000	Social Development	W2E	🚩
						P(a)	0	0	1	0	1	P(a)	0	40000	10000	0	50000			
						A						A								
3.5 Workshops organized	Socialization and validation workshops.	Workshops (#)	0	2023	Workshop reports	P	1	2	2	0	5	P	5000	20000	20000	0	45000	Social Development	W2E	🚩
						P(a)	1	2	2	0	4	P(a)	5000	20000	20000	0	40000			
						A						A								

### Other Cost

### Total Cost

	2024	2025	2026	2027	Total Cost
P	\$40,000.00	\$404,000.00	\$56,000.00		\$500,000.00
P(a)	\$40,000.00	\$404,000.00	\$56,000.00		\$460,000.00
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CRF Indicator

Standard Output Indicator