## **Results Matrix**

Outcomes											
Outcome: 1 Strategic gui	idelines for the	e management of Infi	rastructure p	rojects elab	orated						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 Guidelines for management of			0.00	2024		Р	0.00	0.00	0.00	4.00	4.00
projects of healthcare assets prepared		Document			Document approved	P(a)	0.00	0.00	0.00	0.00	4.00
						Α					
Outcome: 2 Support countries in healthcare asset planning											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
2.1 Number of countries with health						Р	0.00	0.00	0.00	4.00	4.00
investment master plans		Document	0.00	2024	Master plan documents	P(a)	0.00	0.00	0.00	0.00	4.00
					elaborated	Α					
Outcome: 3 Systematiza	tion of lessons	and recommendation	ons from hea	Ith investme	ent and system projects fi	nanced	by the Bank	(			
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
3.1 Systematization documents on the						Р	0.00	3.00	0.00	0.00	3.00
cycle of investments in health and		Document	0.00	2024	Document approved	P(a)	0.00	0.00	0.00	0.00	3.00
improvement of health systems						Α	0.00				

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Sistematización de Lecciones Apreno	didas							Physi	cal Progress					Finan	cial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags
completed of the invest planni	Lessons on the stages Diagno	Diagnostics (#)	0	2024	2024 Assessment document	Р	0	1	0	0	1	Р	5000	55000	0	0	60000	Social	W2E	
	of the hospital investment cycle:					P(a)	0	1	0	0	1	P(a)	5000	55000	0	0	55000	Development		
	planning, preparation, design, contracting and					Α						А								
2 Diagnostics and assessments	ounorvision and start	Diagnostics (#)	0	2024	Assessment document	Р	0	1	0	0	1	Р	5000	35000	0	0	40000	Social	W2E	
completed m	management model of	0 (1)	0			Г D(с)	0	1	0	0					0	0		Development		
	polyclinics of ambulatory specialized					P(a)	0	1	U	0	1	P(a)	5000	35000	0	0	35000			
	care.					Α						A								
1.3 Diagnostics and assessments completed	Systematization of lessons of provision of	Diagnostics (#)	0	0 2024	Assessment document	Р	0	1	0	0	1	Р	5000	45000	0	0	50000	Social Development	W2E	
	Health services.					P(a)	0	1	0	0	1	P(a)	5000	45000	0	0	45000			
						Α						Α								
Elaboración de Guías Operativas									cal Progress						cial Progress			-		-
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags
1 Methodologies designed/strengthened	I Operational guide for the preparation of	Methodologies (#)	0	2024	Health Investment Masterplan Guideline	Р	0	1	0	0	1	Р	5000	20000	0	0	25000	Social Development	W2E	
	network-focused					P(a)	0	1	0	0	1	P(a)	5000	20000	0	0	20000			
	investment master plans.					Α						Α								
2 Methodologies designed/strengthened			thodologies (#) 0	0 2024	24 Health Investment Prefeasibility Guideline	Р	0	1	0	0	1	Р	5000	20000	0	0	25000	Development	W2E	
	the preparation of pre- feasibility studies of hospitals and primary health care.					P(a)	0	1	0	0	1	P(a)	5000	20000	0	0	20000			
						Α						Α								
2.3 Methodologies designed/strengthened		Methodologies (#)	0	0 2024	24 Hospital Structuration Guideline	Р	0	1	0	0	1	Р	5000	20000	0	0	25000	Social Development	W2E	
		0 (7				P(a)	0		0	0		P(a)	5000	20000	0	0	20000		1120	
							U		0	0	1		5000	20000	U	0	20000			
		Operational guide for Methodologies (#)	0	2024	A Cumment Comilee	Α						A						Social	14/05	
2.4 Methodologies designed/strengthened	the preparation of	the preparation of	Diogies (#) U	2022	024 Support Service Guideline	Р	0	1	0	0	1	Р	5000	25000	0	0	30000	Development	W2E	
	support services projects.					P(a)	0	1	0	0	1	P(a)	5000	25000	0	0	25000			
						Α						Α								
2.5 Methodologies translated to English and Portugues		Documents	nts 0	0 2024 Document	4 Document translated	Р	0	0	8	0	8	Р	0	20000	0	0	20000		W2E	
						P(a)	0	0	8	0	8	P(a)	0	20000	0	0	20000			
						Α						Α								
Asistencia Técnica								Physi	cal Progress					Finan	cial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags
1 Diagnostics and assessments	Preparation of the D master plan of investment for hospitals network in the state of São Paulo.	Diagnostics (#)	0	0 2024	Sao Paulo Hospital	Р	0	0	1	0	1	Р	0	40000	10000	0	50000	Social	W2E	
ompleted					Investment Masterplan	P(a)	0	0	1	0	1	P(a)	0	40000	10000	0	50000	Development		
						Α						Α								
2 Diagnostics and assessments		Diagnostics (#)	0	0 202	024 Guyana Investment	Р		0	1	0	1	Р	0	32000	8000	0	40000	Development	W2E	
completed	Preparation of	Diagnostics (#)	0	2024	Guyana investment	F	0									0				
ompleted	Guyana's health	Diagnostics (#)	0	2024	Masterplan		0	0	1	0	1	P(a)	0	32000	8000		40000			
ompleted		Diagnostics (#)	0	2024		P(a)	0	0	1	0	1	P(a)	0	32000	8000	0	40000			
	Guyana's health investments master plan.		0		Masterplan	P(a) A	0	0	1	0	1	Α	0			0		Social		
3 Diagnostics and assessments	Guyana's health investments master plan. Preparation of the master plan for the	Diagnostics (#)	0			P(a) A P	0	0	1	0	1	A P	0	32000	8000	0	40000	Development	W2E	
B Diagnostics and assessments	Guyana's health investments master plan. Preparation of the		0		Masterplan El Salvador Investment	P(a) A	0	0	1	0	1 1 1	Α	0 0			0		Development	W2E	
B Diagnostics and assessments mpleted	Guyana's health investments master plan. Preparation of the master plan for the response to climate change and health in El Salvador.	Diagnostics (#)	0	2024	Masterplan El Salvador Investment Masterplan	P(a) A P	0	0	1	0	1 1 1	A P		32000	8000	0	40000	Development		
Diagnostics and assessments mpleted Diagnostics and assessments	Guyana's health investments master plan. Preparation of the master plan for the response to climate change and health in		0	2024	Masterplan El Salvador Investment	P(a) A P P(a)	0 0 0 0	0	1		1	A P P(a)		32000	8000	0	40000	Development	W2E W2E	
3 Diagnostics and assessments mpleted 4 Diagnostics and assessments	Guyana's health investments master plan.Preparation of the master plan for the response to climate change and health in El Salvador.Preparation of the master plan for health investments in	Diagnostics (#)	0	2024	Masterplan El Salvador Investment Masterplan	P(a) A P P(a) A	0 0 0 0 0 0	0	1	0	1 1 1 1 1	A P P(a) A	0	32000 32000	8000 8000	0	40000 40000	Development		
3 Diagnostics and assessments ompleted 4 Diagnostics and assessments	Guyana's health investments master plan.Preparation of the master plan for the response to climate change and health in El Salvador.Preparation of the master plan for health	Diagnostics (#)	0	2024	Masterplan El Salvador Investment Masterplan	P(a) A P(a) P(a) A A P		0	1	0	1 1 1 1 1	A P P(a) A P	0	32000 32000 40000	8000 8000 10000	0	40000 40000 50000	Development		
3 Diagnostics and assessments ompleted 4 Diagnostics and assessments ompleted	Guyana's health investments master plan.Preparation of the master plan for the response to climate change and health in El Salvador.Preparation of the master plan for health investments in Colombia.Socialization and	Diagnostics (#)	0	2024	Masterplan El Salvador Investment Masterplan	P(a) A P(a) P(a) A P(a) P(a)	0 0 0 0 0 0 0	0	1	0	1 1 1 1 1 1 5	A P(a) A P(a) P(a)	0	32000 32000 40000	8000 8000 10000		40000 40000 50000	Development Social Development Social		
3 Diagnostics and assessments ompleted 4 Diagnostics and assessments ompleted 5 Workshops organized	Guyana's health investments master plan. Preparation of the master plan for the response to climate change and health in El Salvador. Preparation of the master plan for health investments in Colombia.	Diagnostics (#) Diagnostics (#)	0	2024	Masterplan El Salvador Investment Masterplan Colombia Investment Masterplan	P(a) A P(a) A P(a) P(a) A A	0 0 0 0 0 0 0 0 1 1	0	1 1 1 1 1 2 2	0	1 1 1 1 1 5 5	A P P(a) A P(a) A	0	32000 32000 40000 40000	8000 8000 10000 10000		40000 40000 50000 50000	Development Social Development	W2E	

Other Cost

Total Cost CRF Indicator Standard Output Indicator

	2024	2025	2026	2027	Total Cost
Р	\$40,000.00	\$404,000.00	\$56,000.00		\$500,000.00
P(a)	\$40,000.00	\$404,000.00	\$56,000.00		\$460,000.00
Α					