

Results Matrix

Outcomes

Outcome:	1 Los productos son usados como insumo para proyectos									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Número de veces que el conocimiento producido ha sido utilizado en operaciones (número de veces)		Times	0.00	2024		P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	0.00
						A	0.00			0.00
 CRF Indicator										

Outputs: Annual Physical and Financial Progress

1 Apoyo a la ejecución del programa PN-L1150						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Technical models designed	Modelo diseñado	Models (#)	0	2024	Modelo hidráulico	P	0	0	1	0	1	P	0	0	50000	0	50000	Water and Sanitation	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	50000	0	50000			
						A	0				0	A								
1.2 Diagnostics and assessments completed	Diagnósticos realizados	Diagnostics (#)	0	2024	Informe Final	P	0	0	1	0	1	P	0	0	28000	0	28000	Water and Sanitation	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	28000	0	28000			
						A	0				0	A								
1.3 Action plans designed	Planes diseñados	Action Plans (#)	0	2024	Plan elaborado	P	0	0	0	1	1	P	0	0	0	20000	20000	Water and Sanitation	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	0	20000	20000			
						A	0				0	A								
1.4 Awareness raising campaigns designed/implemented	Materiales de diseminación y sensibilización en temas de género y gestión de riesgo de desastres	Campaigns (#)	0	2024	materiales de diseminación diseminados	P	0	1	2	0	3	P	0	800	1200	0	2000	Water and Sanitation	W2B	
						P(a)	0	1	2	0	3	P(a)	0	800	1200	0	2000			
						A	0				0	A								
2 Diagnóstico de puntos críticos de Inundación						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Diagnostics and assessments completed	Diagnósticos realizados	Diagnostics (#)	0	2024	Informe Final	P	0	1	0	0	1	P	0	20000	0	0	20000	Water and Sanitation	W2B	
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A	0				0	A								
2.2 Civil works design completed	Diseño conceptual realizado	Designs (#)	0	2024	Informe Final	P	0	1	0	0	1	P	0	30000	0	0	30000	Water and Sanitation	W2B	
						P(a)	0	1	0	0	1	P(a)	0	30000	0	0	30000			
						A	0				0	A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$50,800.00	\$79,200.00	\$20,000.00	\$150,000.00
P(a)		\$50,800.00	\$79,200.00	\$20,000.00	\$150,000.00
A					