



Results Matrix

Outcomes

Outcome:	1 Strengthened institutional capacity of the Ministry of Health and Wellness and the South East Regional Health Authority to operationalize and manage the expanded Spanish Town Hospital through improved operational readiness, hospital management, workforce planning, and performance monitoring.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP
1.1 Number of operational readiness and hospital management standards achieved by the expanded Spanish Town Hospital.		(#) Standards	0.00	2026	Documents Consultancies	P	0.00	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	0.00	2.00	2.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Integrated Hospital Operations and Workforce Coordination						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
1.1 Diagnostic assessments and operational readiness plan developed		Document (#)	0	2026	Consultancy Document	P	0	1	1	0	2	P	0	65000	35000	0	100000	Health	P3E	
						P(a)	0	1	1	0	2	P(a)	0	65000	35000	0	100000			
						A						A	0				0			
2 Health Information Systems, Monitoring, and Results-Based Management						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
2.1 Management information systems (MIS) designed	the integration and systematization of hospital information systems and improve the availability and use of operational and	Systems (#)	0	2026	Consultancy Document	P	0	0	0	1	1	P	0	50000	0	0	50000	Social Development	P3E	
						P(a)	0	0	0	1	1	P(a)	0	50000	0	0	50000			
						A						A	0				0			

Other Cost

Total Cost

	2026	2027	2028	2029	Total Cost
P		\$115,000.00	\$35,000.00		\$150,000.00
P(a)		\$115,000.00	\$35,000.00		\$150,000.00
A					

CRF Indicator

Standard Output Indicator