

Results Matrix

Outcomes

Outcome:	1 Integration of climate action in the political and fiscal management of the MINFIN									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	
1.1 Climate action integrated to the fiscal policy management framework and institutional capacities for its		#	0.00	2023	Final report	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Development of a comprehensive strategic framework for fiscal planning and risk management for climate change						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Action plans designed	Action plans for climate change integration in public financial management and governance. FFP, Pillar 1, Output 1.1.	Action Plans (#)	0	2023	Final report	P	0	1	1	2	P	15000	37500	37500	90000	Institutional Development	FFP	
						P(a)	0	1	1	2	P(a)	15000	37500	37500	90000			
						A					A							
1.2 Diagnostics and assessments completed	Assessment, identification, quantification and management of the macro-fiscal risks of the transition to a green economy.	Diagnostics (#)	0	2023	Final report	P	0	1	0	1	P	9000	51000	0	60000	Institutional Development	FFP	
						P(a)	0	1	0	1	P(a)	9000	51000	0	60000			
						A					A							
2 Development and implementation of green fiscal management tools/methodologies						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Tools designed/strengthened	Green fiscal management tools and methodologies for disaster-risk management; sustainable public finance.	Tools (#)	0	2023	Final report	P	0	1	2	3	P	25000	60000	80000	165000	Institutional Development	FFP	
						P(a)	0	1	2	3	P(a)	25000	60000	80000	165000			
						A					A							
2.2 Diagnostics and assessments completed	Study of the state of climate fiscal policy prior to TC activities, and determine how this intervention supported the integration of green fiscal management.	Diagnostics (#)	0	2023	Final report	P	0	0	1	1	P	0	10000	30000	40000	Institutional Development	FFP	
						P(a)	0	0	1	1	P(a)	0	10000	30000	40000			
						A					A							
2.3 Methodologies designed/strengthened	Design of a framework for sustainable bond issuance. FFP, Pillar 2, Output 2.1.	Methodologies (#)	0	2023	Final report	P	0	0	1	1	P	0	15000	30000	45000	Institutional Development	FFP	
						P(a)	0	0	1	1	P(a)	0	15000	30000	45000			
						A					A							
3 Dissemination of knowledge and training						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Workshops organized	Dissemination of products; training activities and activities for the exchange of experiences. FFP, Pillar 2, Output 2.2.	Workshops (#)	0	2023	Final report	P	0	2	1	3	P	0	60000	40000	100000	Institutional Development	FFP	
						P(a)	0	2	1	3	P(a)	0	60000	40000	100000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$49,000.00	\$233,500.00	\$217,500.00	\$500,000.00
P(a)	\$49,000.00	\$233,500.00	\$217,500.00	\$500,000.00
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CRF Indicator

Standard Output Indicator