



Results Matrix

Outcomes

| Outcome: | 1 Promote safe, sustainable, resilient and inclusive transportation and logistics infrastructure and services, as well as the incorporation of innovative solutions | | | | | | | | | | |
|--|---|-----------------|----------|---------------|-----------------------|------|------|------|------|------|------|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024 | 2025 | 2026 | 2027 | EOP | |
| 1.1 Knowledge, design and technical products that promote sustainable, resilient and safe transportation | | Number (#) | 0.00 | 2024 | Annual report | P | 0.00 | 2.00 | 3.00 | 0.00 | 5.00 |
| | | | | | | P(a) | 0.00 | 2.00 | 3.00 | 0.00 | 5.00 |
| | | | | | | A | | | | | |



Outputs: Annual Physical and Financial Progress

| 1 Development of strategies to promote more sustainable transportation infrastructures | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags | | |
|--|--|-----------------|----------|---------------|-----------------------|-------------------|------|------|------|-----|--------------------|------|------|-------|--------|-------|--------|----------------------------|-----|--|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024 | 2025 | 2026 | 2027 | EOP | 2024 | 2025 | 2026 | 2027 | EOP | | | | | |
| 1.1 Diagnostics and assessments completed | Study to develop strategies to promote more sustainable transport infrastructure throughout Brazil, with special emphasis on | Diagnostics (#) | 0 | 2024 | Annual report | P | 0 | 0 | 1 | 0 | 1 | P | 0 | 0 | 100000 | 0 | 100000 | Sustainable Infrastructure | W2B | |
| | | | | | | P(a) | 0 | 0 | 1 | 0 | 1 | P(a) | 0 | 0 | 100000 | 0 | 100000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 2 Strengthening logistics and intermodal transportation | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024 | 2025 | 2026 | 2027 | EOP | 2024 | 2025 | 2026 | 2027 | EOP | | | | | |
| 2.1 Technical notes created | Studies on intermodal logistics and innovation in interregional cargo management, optimizing cargo flow and regulations for | Notes (#) | 0 | 2024 | Annual report | P | 0 | 1 | 0 | 0 | 1 | P | 0 | 50000 | 0 | 0 | 50000 | Sustainable Infrastructure | W2B | |
| | | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 50000 | 0 | 0 | 50000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 2.2 Policies designed | Strategic logistics plans that incorporate a gender and diversity perspective | Policies (#) | 0 | 2024 | Annual report | P | 0 | 0 | 1 | 0 | 1 | P | 0 | 0 | 10000 | 0 | 10000 | Sustainable Infrastructure | W2B | |
| | | | | | | P(a) | 0 | 0 | 1 | 0 | 1 | P(a) | 0 | 0 | 10000 | 0 | 10000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 2.3 Diagnostics and assessments completed | Critical point infrastructure analysis studies | Diagnostics (#) | 0 | 2024 | Annual report | P | 0 | 0 | 1 | 0 | 1 | P | 0 | 0 | 20000 | 0 | 20000 | Sustainable Infrastructure | W2B | |
| | | | | | | P(a) | 0 | 0 | 1 | 0 | 1 | P(a) | 0 | 0 | 20000 | 0 | 20000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 2.4 Technical notes created | Dissemination of knowledge and promotion of dialogues on new resilient intermodal transportation | Notes (#) | 0 | 2024 | Annual report | P | 0 | 1 | 0 | 0 | 1 | P | 0 | 20000 | 0 | 0 | 20000 | Sustainable Infrastructure | W2B | |
| | | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 20000 | 0 | 0 | 20000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |

Other Cost

Total Cost

| | 2024 | 2025 | 2026 | 2027 | Total Cost |
|------|------|-------------|--------------|------|--------------|
| P | | \$70,000.00 | \$130,000.00 | | \$200,000.00 |
| P(a) | | \$70,000.00 | \$130,000.00 | | \$200,000.00 |
| A | | | | | |

