

PROCUREMENT PLAN **Angola : Angola: Commercial Agriculture Development Project****General Information**

Country: Angola **Bank / Approval Date of the Original Procurement Plan:** 2017-03-06
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-03-06

Project ID: P159052 **GNP Date:**
Project Name: Angola: Commercial Agriculture Development Project

Loan / Credit No.:
Executing Agency(ies): Ministry of Agriculture

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
002/GD/ACDP16 / Supply of TC equipment for PIU		Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation																			
002/GD/ACDP17 / Supply of IT equipment for PIU Office in Luanda		Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																			
004/GD/ACDP17 / Supply of Accountant Software for the Project		Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																			
005/GD/ACDP17 / Renovation of PIU office		Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																			

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
010/CS/ACDP16 / Consultancy to support value chain analysis/development for Poultry & Eggs, Corn and Soy, and Coffee VCs. This would include studies, strategy development, stakeholder mobilization, build capacity at MINAGRI.		Business Environment and Institutional Strengthening Promotion and Support for Agribusiness Development Project Management Infrastructure for Production and Trade	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2017-03-13	2017-04-03	2017-04-19																	
017/CS/ACDP16 / Project Baseline Survey		Business Environment and Institutional Strengthening Promotion and Support for Agribusiness Development Project Management Infrastructure for Production and Trade	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-03-13	2017-04-03	2017-05-01																	

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
002/CS/ACDP16 / Procurement specialist		Project Management	Prior	Individual Consultant Selection	Open		130,000.00	0.00	Pending Implementation	2017-03-06	2017-04-04	2017-04-05																	
004/CS/ACDP16 / Finance management specialist		Project Management	Post	Individual Consultant Selection	Open		130,000.00	0.00	Pending Implementation	2017-03-13	2017-04-11	2017-04-25																	
003/CS/ACDP16 / Agribusiness and Value Chain Analysis Specialist		Project Management	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2017-03-06	2017-04-02	2017-04-03																	
006/CS/ACDP16 / Assistant Financial Management		Project Management	Post	Individual Consultant Selection	Open		75,000.00	0.00	Pending Implementation	2017-03-06	2017-04-04	2017-04-18																	
005/CS/ACDP16 / Assistant Procurement		Project Management	Prior	Individual Consultant Selection	Open		75,000.00	0.00	Pending Implementation	2017-03-13	2017-04-11	2017-04-25																	
007/CS/ACDP16 / Project accountant		Project Management	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2017-03-13	2017-05-01	2017-05-15																	
014/CS/ACDP16 / Consultant to undertake analysis of infrastructure current status as well as other services for the betterment of the value chains		Business Environment and Institutional Strengthening Promotion and Support for Agribusiness Development Infrastructure for Production and Trade	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2017-03-13	2017-03-23																		

016/CS/ACDP/16 / Consultant to develop the project's manual	Project Management	Post	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2017-04-17		2017-06-05		2017-06-26		2017-07-06		2017-10-04
001/CS/ACDP/16 / Project Coordinator	Project Management	Post	Individual Consultant Selection	Limited		160,000.00	0.00	Pending Implementation	2017-03-13		2017-03-20		2017-04-03		2017-05-01		2018-05-01
018/CS/ACDP/17 / Contracting of a Land Administration specialist	Project Management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-03-27		2017-05-15		2017-06-05		2017-07-10		2017-08-15
020/CS/ACDP/17 / Contracting of a Land Rights/Social Assistant	Project Management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-03-27		2017-05-15		2017-06-05		2017-07-10		2017-08-15
021/CS/ACDP/17 / Contracting of a Value chain development/competitiveness expert	Project Management	Post	Individual Consultant Selection	Open		75,000.00	0.00	Pending Implementation	2017-03-27		2017-05-15		2017-06-05		2017-07-10		2017-08-15
022/CS/ACDP/17 / Contracting of a Local Agribusiness Expert	Project Management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-03-27		2017-05-15		2017-06-05		2017-07-10		2018-07-10
023/CS/ACDP/17 / Contracting of an Environmental Safeguards Specialist	Project Management	Post	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2017-03-27		2017-05-15		2017-06-05		2017-07-10		2018-07-10
024/CS/ACDP/17 / Contracting of a Social Safeguards Specialist	Project Management	Post	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2017-03-27		2017-05-15		2017-06-05		2017-07-10		2018-07-10