

PROCUREMENT PLAN

Project information: *Angola Commercial Agriculture Development Project P159052*

Project Implementation Agency: *Ministry of Agriculture (MINAGRI) – Office of Studies, Planning and Statistics (GEPE)*

Date of the Procurement Plan: *March 22, 2017*

Period covered by this Procurement Plan: *March 22, 2017 to March 22, 2018*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. *“National procurement legislation and applicable conditions under review by the Bank”*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***),

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables.

Other Relevant Procurement Information. *“Not Applicable”*

PROCUREMENT PLAN **Angola : Angola: Commercial Agriculture Development Project**

General Information
Country: Angola **Bank / Approval Date of the Original Procurement Plan:** 2017-03-06
Project ID: P159052 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-05-08
Project Name: Angola: Commercial Agriculture Development Project **GPN Date:**
Loan / Credit No.: IBRD / P4860
Executing Agency(ies): Ministry of Agriculture

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
001/GD/ACDP17 / Supply of Vehicles (3)		Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		180,000.00	0.00	Cancelled																			
007/GD/ACDP17 / Supply of vehicles for the Project Implementation Unit	IBRD / P4860	Project Management, Monitoring and Evaluation	Prior	LN Agencies (Direct	Direct			180,000.00	102,941.35	Completed					2017-10-16	2017-10-13	2017-10-21	2017-11-02											
002/GD/ACDP17 / Supply of IT equipment for PIU Office in Luanda	IBRD / P4860	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	22,542.85	Signed																			
005/GD/ACDP17 / Renovation of PIU office	IBRD / P4860	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	13,214.11	Completed																			
002/GD/ACDP18 / Supply of TC equipment for PIU	IBRD / P4860	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Under Implementation																			
003/GD/ACDP17 / Supply of Office Furniture for PIU Office in Luanda	IBRD / P4860	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	26,780.96	Signed																			
004/GD/ACDP17 / Supply of Accountant Software for the Project	IBRD / P4860	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																			

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
010/CS/ACDP16 / Consultancy to support value chain analysis/development for Poultry & Eggs, Corn and Soy, and Coffee VCs. This would include studies, strategy development, stakeholder mobilization, build capacity at MINAGRI	IBRD / P4860	Institutional Strengthening and Improved Business Environment Promotion and Support for Agribusiness Development	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	159,585.00	Signed	2017-03-13	2017-04-03	2017-08-22	2017-04-19	2017-12-08													
013/CS/ACDP17 / Consultant to develop environmental studies and related safeguard instruments	IBRD / P4860	Institutional Strengthening and Improved Business Environment Promotion and Support for Agribusiness Development	Post	Consultant Qualification Selection	Open - International		150,000.00	156,310.00	Signed	2017-03-20	2017-05-15	2017-04-03	2017-05-01	2017-06-19													
009/CS/ACDP17 / Consultant to develop Social Safeguard studies and related instruments		Promotion and Support for Agribusiness Development	Post	Consultant Qualification Selection	Open - International		120,000.00	0.00	Cancelled	2017-03-20	2017-05-15	2017-04-03	2017-05-01	2017-06-19													
017/CS/ACDP16 / Project Baseline Survey	IBRD / P4860	Infrastructure for Production and Marketing	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2019-01-15	2019-02-05		2019-03-05														

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

002CS/ACDP16 / Procurement specialist	BRD / P4860	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open	130,000.00	13,000.00	Signed	2017-03-06	2017-08-29	2017-04-04	2017-09-08	2017-04-05	2017-09-28	2017-04-20	2017-09-29	2018-04-20	
006CS/ACDP16 / Assistant Financial Management	IBRD / P4860	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	75,000.00	0.00	Under Implementation	2017-03-06		2017-04-04		2017-04-18		2017-05-16		2018-05-16	
014CS/ACDP16 / Consultant to undertake analysis of infrastructure current status as well as other services for the betterment of the value chains	IBRD / P4860	Institutional Strengthening and Improved Business Environment Promotion and Support for Agribusiness Development Infrastructure for Production and Marketing	Post	Direct Selection	Direct	100,000.00	296,133.85	Signed	2017-03-13		2017-03-23				2017-05-20	2017-09-12	2017-06-19	
003CS/ACDP16 / Agribusiness and Value Chain Analysis Specialist	IBRD / P4860	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	150,000.00	0.00	Under Implementation	2017-11-13		2017-12-16		2017-12-23		2018-01-13		2019-01-13	
016CS/ACDP16 / Consultant to develop the project's manual	IBRD / P4860	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	70,000.00	0.00	Under Implementation	2017-12-18	2018-04-13	2018-02-05	2018-04-16	2018-02-26		2018-03-08		2018-06-06	
004CS/ACDP16 / Finance management specialist	IBRD / P4860	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	130,000.00	171,232.13	Signed	2017-10-30	2017-10-04	2017-11-28		2017-12-12	2018-01-31	2018-01-09	2018-02-20	2019-01-09	
023CS/ACDP17 / Contracting of an Environmental Safeguards Specialist	IBRD / P4860	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	70,000.00	0.00	Under Implementation	2018-01-15	2017-11-30	2018-03-05	2018-04-30	2018-03-26		2018-04-30		2019-04-30	
007CS/ACDP16 / Project accountant	IBRD / P4860	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	90,000.00	0.00	Cancelled	2018-01-15	2017-11-07	2018-03-05		2018-03-19		2018-04-07		2019-04-07	
025CS/ACDP18 / Consultancy services for the elaboration of a Diagnosis of Land Uses and Rights in the Project Implementation Area	IBRD / P4860	Promotion and Support for Agribusiness Development Institutional Strengthening and Improved Business Environment	Post	Individual Consultant Selection	Open	90,000.00	0.00	Cancelled	2017-06-25	2017-06-05	2017-07-19	2017-08-28	2017-07-24		2017-08-03		2018-01-30	
025CS/ACDP17 / DIAGNOSTIC REVIEW OF LAND RIGHTS AND LAND USES IN THE PROJECT AREA	IBRD / P4860	Institutional Strengthening and Improved Business Environment Promotion and Support for Agribusiness Development	Prior	Individual Consultant Selection	Open	90,000.00	80,000.00	Signed	2017-11-20	2017-11-22	2017-12-12	2017-12-04	2017-12-15	2018-01-24	2018-01-10	2018-02-08	2018-07-09	
026CS/ACDP17 / Consultancy to prepare the project manuals	IBRD / P4860	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2018-01-29		2018-03-19		2018-04-09		2018-05-14		2018-11-10	
024CS/ACDP17 / Contracting of a Social Safeguards Specialist	IBRD / P4860	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	70,000.00	0.00	Pending Implementation	2018-09-03		2018-10-22		2018-11-12		2018-12-17		2019-12-17	
022CS/ACDP17 / Contracting of a Local Agribusiness Expert	IBRD / P4860	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2018-06-15		2018-08-03		2018-08-24		2018-09-28		2019-09-28	
021CS/ACDP17 / Contracting of a Value chain development/competitiveness expert	IBRD / P4860	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	70,000.00	0.00	Pending Implementation	2018-06-20		2018-08-08		2018-08-29		2018-10-03		2019-10-03	
020CS/ACDP17 / Contracting of a Land governance/social Assistant	IBRD / P4860	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2018-08-30		2018-10-18		2018-11-08		2018-12-13		2019-12-13	
019CS/ACDP17 / Contracting of a Land Administration specialist	IBRD / P4860	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2018-08-27		2018-10-15		2018-11-05		2018-12-10		2019-12-10	
005CS/ACDP16 / Junior Procurement Officer	IBRD / P4860	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open	70,000.00	0.00	Pending Implementation	2018-05-07		2018-06-05		2018-06-19		2018-07-10		2019-07-10	