

# INTEGRATED SAFEGUARDS DATA SHEET

## CONCEPT STAGE

**Report No.:** ISDSC1134

**Date ISDS Prepared/Updated:** 25-Jun-2015

**Date ISDS Approved/Disclosed:** 09-Jul-2015

### I. BASIC INFORMATION

#### A. Basic Project Data

<b>Country:</b>	Montenegro	<b>Project ID:</b>	P149752
<b>Project Name:</b>	Health System Efficiency and Quality Improvement Project (P149752)		
<b>Task Team Leader(s):</b>	Ana Holt		
<b>Estimated Appraisal Date:</b>	26-Oct-2015	<b>Estimated Board Date:</b>	16-Feb-2016
<b>Managing Unit:</b>	GHN03	<b>Lending Instrument:</b>	Investment Project Financing
<b>Sector(s):</b>	Health (100%)		
<b>Theme(s):</b>	Health system performance (90%), Other human development (10%)		
<b>Financing (In USD Million)</b>			
<b>Total Project Cost:</b>	50.00	<b>Total Bank Financing:</b>	50.00
<b>Financing Gap:</b>	0.00		
<b>Financing Source</b>			<b>Amount</b>
Borrower			0.00
International Bank for Reconstruction and Development			50.00
Total			50.00
<b>Environmental Category:</b>	B - Partial Assessment		
<b>Is this a Repeater project?</b>	No		

#### B. Project Objectives

The proposed Project Development Objective (PDO) is to support activities to increase efficiency of health expenditures and improve quality of care for priority NCDs

#### C. Project Description

The proposed Project would include the following four components:

Component 1: Strengthening Capacity for Improved Health System Management. This component seeks to build capacity to improve health system management by strengthening performance

monitoring and active purchasing, improving pharmaceutical sector management and supporting complementary investments in information systems

Component 2: Improving efficiency in health institutions. This component seeks to improve efficiency in health institutions by supporting the design and implementation of pay-for-performance in primary care and activity-based payments at hospitals, and investing in improvements in surgical and diagnostic capacities in the public sector, with a view to rationalizing expenditures on treatments abroad.

Component 3: Improving Quality of Health Care. This component would focus on improving quality of health care. It would include traditional investment financing for TA, training and goods by monitoring of health parameters; further developing pharmacotherapeutic protocols, clinical practice guidelines and clinical pathways; and strengthening and institutionalization of Continuous Medical Education.

Component 4: Project Implementation - This component would support the operational costs of implementing the proposed Project, including project coordination and supervision, monitoring and evaluation (M&E), fiduciary management (financial and procurement), audits of Project's accounts and technical audits for verification of DLIs.

#### **D. Project location and salient physical characteristics relevant to the safeguard analysis (if known)**

The location of the project is Montenegro. Most of the Project-related activities will focus on institutional support, policy reform, procurement process reform and reform of the health information system. As such, the activities will be environmentally-neutral and the physical works will be limited to installation of hardware and software, and, if required, small-scale refurbishment of offices where the equipment is to be installed. The offices for this purpose already exist and are located in urbanized areas. There will be no construction of new office buildings.

As a part of the Project Component 2 the Project will finance civil works, which will be related to (a) reconstruction of the space within the Clinical Center of Podgorica for the new surgery block; (b) installation of spectrometers in the designated laboratory of the Agency for Drugs located in Podgorica, and (c) possible installation of other medical equipment and computer hardware including related electricity works, which may be incidental and specific to locations. There will be no physical civil works in protected areas, no works on or near registered and/or known cultural heritage sites and no works outside the urban areas.

#### **E. Borrowers Institutional Capacity for Safeguard Policies**

The Ministry of Health has already implemented World Bank funded project and additional financing from 2003 to 2012. The Borrower is broadly aware of the Bank's requirements related to environmental safeguards. Although the implementing agency does not have staff fully familiar with the current Bank's environmental standards, the adequate professionals exist in the country, and will be engaged for preparing and subsequently supervising the environmentally-related documents and activities.

#### **F. Environmental and Social Safeguards Specialists on the Team**

Nikola Ille (GENDR)

## **II. SAFEGUARD POLICIES THAT MIGHT APPLY**

<b>Safeguard Policies</b>	<b>Triggered?</b>	<b>Explanation (Optional)</b>
Environmental Assessment OP/BP 4.01	Yes	The civil works as a part of Project Component 2 will involve (1) small-scale rehabilitation of offices

		for installation of hardware and software; (2) refurbishment of the existing surgery block within the Clinical Center in Podgorica; (3) extension of the existing medical facilities in Podgorica and other medical centers in Montenegro, as may be agreed during Project preparation, to ensure increased capacity for day surgeries ; (4) installation of spectrometers in the designated laboratory of the Agency for Drugs located in Podgorica, and related civil works, and (5) possible installation of other medical equipment and computer hardware including related electricity works, which may be incidental and specific to locations.
Natural Habitats OP/BP 4.04	No	No works planned to be undertaken within or adjacent to nature protected areas
Forests OP/BP 4.36	No	No works planned to be undertaken within or near the protected forest habitats.
Pest Management OP 4.09	No	N/A
Physical Cultural Resources OP/BP 4.11	No	No works planned to be undertaken within or adjacent to culture protected or heritage sites.
Indigenous Peoples OP/BP 4.10	No	N/A
Involuntary Resettlement OP/BP 4.12	No	No construction on land used by the private persons. Land for all facilities to be funded under the Project is located within the existing Clinical Centers in Montenegro. There is no change to current/planned land use.
Safety of Dams OP/BP 4.37	No	N/A
Projects on International Waterways OP/BP 7.50	No	N/A
Projects in Disputed Areas OP/BP 7.60	No	N/A

### III. SAFEGUARD PREPARATION PLAN

**A. Tentative target date for preparing the PAD Stage ISDS: 30-Sep-2015**

**B. Time frame for launching and completing the safeguard-related studies that may be needed. The specific studies and their timing<sup>1</sup> should be specified in the PAD-stage ISDS:**

<sup>1</sup> Reminder: The Bank's Disclosure Policy requires that safeguard-related documents be disclosed before appraisal (i) at the InfoShop and (ii) in country, at publicly accessible locations and in a form and language that are accessible to potentially affected persons.

In accordance with the Minutes of Meeting from the Safeguards Consultation Meeting of December 2014, site-specific Environmental Management Plan (EMP) for the refurbishment of the existing surgery block within the Clinical Center in Podgorica will be prepared and disclosed in country before the Project Appraisal. The same is true for site-specific EMPs for any other works that are known and developed by Appraisal. Also prior to Appraisal a generic EMP will be prepared for any other works (e.g. extension of day-surgeries in other medical centers) that are not prepared by the time of Appraisal. Detailed site-specific EMPs will be subsequently developed during detailed design stage, and incorporated into resulting Bidding Documents.

As the land for the extension of the Surgical Block is located in the already well defined and fenced area of the existing Clinical Centre Podgorica, the main stakeholder, beside the Ministry of Health, is the Clinical Center. Other stakeholders that will be notified and invited include Municipal Transport and Infrastructure Department as well as the municipal companies in charge of water supply, waste water, energy and solid waste. General public will be notified of the meeting through announcement in the local media (newspaper and radio), at web sites and at the notice boards in the municipal assembly building.

#### IV. APPROVALS

Task Team Leader(s):	Name: Ana Holt	
<b><i>Approved By:</i></b>		
Safeguards Advisor:	Name: Agnes I. Kiss (SA)	Date: 08-Jul-2015
Practice Manager/ Manager:	Name: Enis Baris (PMGR)	Date: 09-Jul-2015