



CO Collective Victims Reparation (P148552)

LATIN AMERICA AND CARIBBEAN | Colombia | Social, Urban, Rural and Resilience Global Practice Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 07-Sep-2016 | ISR25030 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:04-Feb-2015

Effectiveness Date:05-Feb-2015

Original Closing Date:15-Jun-2018

Revised Closing Date:15-Jun-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of this project is to strengthen and deploy a model for the Collective Reparation Program for victims at the national and local level based upon documentation and systematization of the implementation of eligible Collective Reparation Plans.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory

Implementation Status and Key Decisions

After a slow start, the Victims Unit (VU) has made significant progress in implementing the project over the last 10 months. An acceleration of implementation has been especially noticed since a new project coordinator came on board (since March 2016), in addition to the full project team which had been in place since November 2015. With support of the project, the roadmap and framework for Collective Reparation is currently being reviewed by the Victims Unit. It is expected a revised framework will be finalized and validated internally and with other stakeholders by December 2016. Support for implementation of selected activities for 6 Collective Reparations Subjects (CRS) has been identified and prepared, including support for an ethnic CRS and a women association. A strategy to ensure lessons learnt from the implementation of these selected activities will be



captured to inform scaling-up, has been developed. An initial plan has also been developed for the development of a Monitoring and Information System for Collective Reparations. In addition, tools have developed for the implementation of the Collective Reparation Program, such as the tool for the detailed development of “medidas” from the approved Collective Reparation Plans.

Risks



Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	--	● Substantial

Comments

The overall risk rating at project preparation was significant. The substantial risk rating was based on three main factors: (i) innovative nature of the technical design of the project, (ii) current limited institutional capacity to respond to the increasing demand for collective reparations, and (iii) limited fiduciary experience of implementation counterpart.

The risk remains substantial for the same three factors. On fiduciary aspects, while this remains challenging, with support from fiduciary colleagues, fiduciary performance has been moderately satisfactory to satisfactory.

Results

Project Development Objective Indicators

►A framework for implementation of collective reparations validated and adopted by the VU (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	30-Mar-2015	--	30-Aug-2016	15-Jun-2018

►A monitoring and evaluation system of collective reparations in place (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	1.00
Date	30-Mar-2015	--	30-Aug-2016	15-Jun-2018

►An operational model for implementation of CRPs at the national and local level developed and used by the GoC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	1.00
Date	30-Mar-2015	--	30-Aug-2016	15-Jun-2018



Overall Comments

Intermediate Results Indicators

► Implementation strategy for SNARIV designed and applied with members at national and local level (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	30-Mar-2015	--	30-Aug-2016	15-Jun-2018

► Participating Territorial Directions and Regional Centers for eligible CRPs for Component 2 trained in fiduciary, administrative and implementation of CRPs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Mar-2015	--	30-Aug-2016	15-Jun-2018

► Comité de Impulso and Grupos de Apoyo increase organizational capacity to develop and implement CRPs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	11.00	6.00
Date	30-Mar-2015	--	10-Aug-2016	15-Jun-2018

Comments

11 Comites de Impulsos in Buenaventura trained

► Identified CRPs for support by the project implemented successfully (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Mar-2015	--	30-Aug-2016	15-Jun-2018



►Grievances addressed timely and according to guidelines (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	70.00
Date	30-Mar-2015	--	30-Aug-2016	15-Jun-2018

Comments

No complaints were received.

►Number of Workshops organized with implementation counterparts for collective learning on implementation of CRPs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	30-Mar-2015	--	10-Aug-2016	15-Jun-2018

►A knowledge and learning strategy designed and adopted by the VU (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	1.00
Date	30-Mar-2015	--	10-Aug-2016	15-Jun-2018

►Research and analytical pieces completed. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9.00
Date	30-Mar-2015	--	30-Aug-2016	15-Jun-2018




► Knowledge exchanges on collective reparations at the local, national and international level (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2.00	3.00
Date	30-Mar-2015	--	10-Aug-2016	15-Jun-2018

Overall Comments

Data on Financial Performance

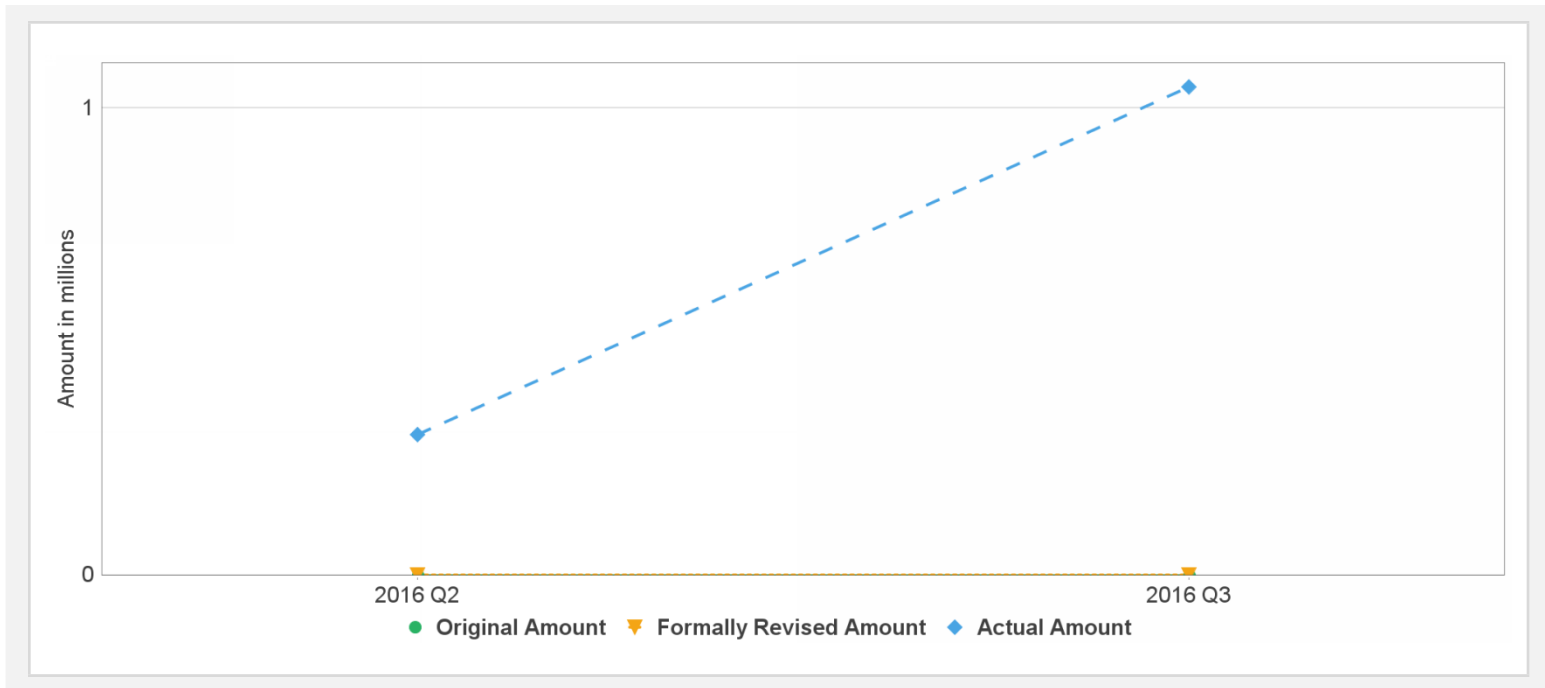
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148552	TF-18908	Effective	USD	4.70	4.70	0.00	1.04	3.66	 22%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148552	TF-18908	Effective	04-Feb-2015	05-Feb-2015	05-Feb-2015	15-Jun-2018	15-Jun-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P149108-Access to Opportunities for Young People in Colombia