

Inner Mongolia Transport and Trade Facilitation Project Procurement Plan Table A : Works and Goods
Revision: Initial, October 15, 2004

1	2	3	4	5	6	7	8	9	10	11
Ref. No.	Contract No.	Contract Description	Estimated Cost (US\$)	Procurement Method	Review by Bank (Prior / Post)	Prequalification (Yes/No) (dd/mm/yy)	Expected Bid opening (dd/mm/yy)	Commencement Date (dd/mm/yy)	Completion / Delivery Date (dd/mm/yy)	Comments
A. Works										
1.1	HMC-1	K396+740 ~ K420+000	17,490,361	ICB	Prior	Yes	2-Mar-05	30-Apr-05	30-Apr-08	
1.2	HMC-2	K420+000 ~ K444+000	19,900,000	ICB	Prior	Yes	2-Mar-05	30-Apr-05	30-Apr-08	
1.3	HMC-3	K444+000 ~ K470+000	18,939,759	ICB	Prior	Yes	2-Mar-05	30-Apr-05	30-Apr-08	
1.4	HMC-4	K470+000 ~ K490+000	15,450,602	ICB	Prior	Yes	2-Mar-05	30-Apr-05	30-Apr-08	
1.5	HMC-5	K490+000 ~ K515+000	17,850,602	ICB	Prior	Yes	2-Mar-05	30-Apr-05	30-Apr-08	
1.6	HMC-6	K515+000 ~ K538+000	18,220,482	ICB	Prior	Yes	2-Mar-05	30-Apr-05	30-Apr-08	
1.7	HMC-7	K538+000 ~ K554+000	21,744,578	ICB	Prior	Yes	2-Mar-05	30-Apr-05	30-Apr-08	
1.8	HMC-8	K554+000 ~ K558+800 K572+660 ~ K586+718	16,425,301	ICB	Prior	Yes	2-Mar-05	30-Apr-05	30-Apr-08	
		Subtotal	146,021,686							
2.1	DB-1	Dayangshu - Baihuapai K1879+500 ~ K1899+500	4,240,964	NCRB	Prior	N/A	20-Sep-04	6-Nov-04	31-Oct-06	Retroactive Financing
2.2	DB-2	Dayangshu - Baihuapai K1889+500 ~ K1924+500	4,710,843	NCRB	Prior	N/A	20-Sep-04	6-Nov-04	31-Oct-06	Retroactive Financing
2.3	DB-3	Dayangshu - Baihuapai K1924+500 ~ K1950+000	4,245,783	NCRB	Prior	N/A	20-Sep-04	6-Nov-04	31-Oct-06	Retroactive Financing

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2.4	HH-4	Yimingsu - Handagai K0+000 ~ K35+000	3,398,795	NCB	Post	N/A	22-Mar-05	20-Apr-05	31-Oct-06	
2.5	HH-5	Yimingsu - Handagai K35+000 ~ K65+000	3,457,831	NCB	Post	N/A	22-Mar-05	20-Apr-05	31-Oct-06	
2.6	HH-6	Yimingsu - Handagai K65+000 ~ K99+000	3,796,386	NCB	Post	N/A	22-Mar-05	20-Apr-05	31-Oct-06	
2.7	ZH-7	Zalainuo'er - Heishantou K0+000 ~ K30+000	3,379,518	NCB	Post	N/A	22-Mar-05	20-Apr-05	31-Oct-06	
2.8	ZH-8	Zalainuo'er - Heishantou K30+000 ~ K60+000	2,972,289	NCB	Post	N/A	22-Mar-05	20-Apr-05	31-Oct-06	
2.9	ZH-9	Zalainuo'er - Heishantou K60+000 ~ K90+000	2,900,000	NCB	Post	N/A	22-Mar-05	20-Apr-05	31-Oct-06	
2.10	ZH-10	Zalainuo'er - Heishantou K90+000 ~ K120+000	3,426,506	NCB	Post	N/A	22-Mar-05	20-Apr-05	31-Oct-06	
2.11	ZH-11	Zalainuo'er - Heishantou K120+000 ~ K158+000	3,580,723	NCB	Post	N/A	22-Mar-05	20-Apr-05	31-Oct-06	
2.12	AA-12	A'itane'mo - A'rihashate K0+000 ~ K40+000	2,602,410	NCB	Post	N/A	22-Mar-05	20-Apr-05	31-Oct-06	
2.13	AA-13	A'itane'mo - A'rihashate K40+000 ~ K82+502	2,700,000	NCB	Post	N/A	22-Mar-05	20-Apr-05	31-Oct-06	
2.14	AE-14	A'mugulan - I'biduge K0+000 ~ K19+300	1,943,373	NCB	Prior	N/A	20-Sep-04	6-Nov-04	31-Oct-05	Retroactive Financing
		Subtotal	47,355,422							
3.1	JT-01	Traffic Engineering Segment 1 (59 km)	3,024,096	NCB	Post	N/A	12-May-06	1-Jul-06	30-Oct-07	
3.2	JT-02	Traffic Engineering Segment 2 (59 km)	3,024,096	NCB	Post	N/A	12-May-06	1-Jul-06	30-Oct-07	
3.3	JT-03	Traffic Engineering Segment 3 (59 km)	3,024,096	NCB	Post	N/A	12-May-06	1-Jul-06	30-Oct-07	
		Sub-Total	9,072,289							
4.1	FJ-01	Building Construction (5900 sq.m)	1,066,265	NCB	Post	N/A	1-Apr-06	10-May-06	30-Jul-07	

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4.2	FJ-02	Building Construction (7500 sq.m)	1,355,422	NCB	Post	N/A	1-Apr-06	10-May-06	30-Jul-07	
4.3	FJ-03	Building Construction (5800 sq.m)	1,048,193	NCB	Post	N/A	1-Apr-06	10-May-06	30-Jul-07	
		Sub-Total	3,469,880							
5.1	FTTF-C1	Civil Works for FTTF	2,156,627	NFB	N/A	N/A	20-Apr-05	20-May-05	31-Oct-06	
		Sub-Total	2,156,627							
		Total Of Works	205,431,325							
		B. Goods								
7.1	ME-01	Maintenance Equipment – Two Snow Shovels	400,000	ICB	Prior	N/A	22-Oct-05	1-Jan-06	31-Mar-06	
7.2	ME-02	Maintenance Equipment – One Asphalt Concrete Paver	700,000	ICB	Prior	N/A	22-Oct-05	1-Jan-06	31-Mar-06	
		Sub-Total	1,100,000							
8.1	SYBG-01	Cruiser Vehicles for HIMPPO Management (two)	90,000	Shopping	Post	N/A	15-Apr-05	20-Apr-05	10-Jun-05	Retroactive Financing
8.2	SYBG-02	Testing Vehicles for HIMPPO Management (two)	80,000	Shopping	Post	N/A	15-Apr-05	20-Apr-05	10-Jun-05	Retroactive Financing
8.3	SYBG-03	Testing Equipment	153,900	NCB	Post	N/A	15-Apr-05	20-Apr-05	10-Jun-05	Retroactive Financing
8.4	SYBG-04	Office Equipment for HIMPPO, computer, printer, copier, etc.	50,000	Shopping	Post	N/A	15-Apr-05	20-Apr-05	10-Jun-05	Retroactive Financing
		Sub-Total	373,900							
		Total Of Goods	1,473,900							

Inner Mongolia Transport and Trade Facilitation Project - Procurement Plan - Table C: Consultants' Services
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1	2	3	4	5	6	7	8	9
Ref. No.	Contract No.	Assignment Description	Estimated Cost (\$US)	Selection Method	Review by Bank (Prior / Post)	Proposal Submission Date (dd/mm/yy)	Assignment Period (months)	Comments
A. Firms								
1.1	JL-01	International Highway Construction Supervision	760,000	QCBS	Prior	26-Aug-04	31 months	
Total Of Firms			760,000					
B. Individuals								
N/A								
C. Training & Study Tour (to be disbursed against actual costs)								
	2.1	Regional Training	266 man-months, RMB 2000/MM					
			64,096					
	2.2	Domestic Training	38 man-months, RMB 8000/MM					
			36,627					
	2.3	Overseas Training	40 man-month, US\$7000/MM					
		Overseas Study	280,000					
	2.4	Tour	36 man-month, US\$8000 /MM					
		Total Of Training & Study Tour	668,723					
Grand Total			1,428,723					

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