



Results Matrix

Outcomes

| Outcome: | 1 The expected result of this TC is the institutional and operational strengthening of the beneficiary governments to reduce the potential impact of cybersecurity incidents. | | | | | | | | | | |
|--|---|------------------|----------|---------------|-----------------------|------|------|------|------|------|------|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024 | 2025 | 2026 | 2027 | EOP | |
| 1.1 Governments promoting new public policy measures based on consulting activities. | | Countries (#) | 0.00 | 2024 | Report | P | 0.00 | 0.00 | 1.00 | 2.00 | 3.00 |
| | | | | | | P(a) | 0.00 | 0.00 | 1.00 | 2.00 | 3.00 |
| | | | | | | A | | | | | |
| 1.2 Government and critical institutions enjoying improved rapid cybersecurity incident response | | Institutions (#) | 0.00 | 2024 | Reports | P | 0.00 | 1.00 | 1.00 | 1.00 | 3.00 |
| | | | | | | P(a) | 0.00 | 1.00 | 1.00 | 1.00 | 3.00 |
| | | | | | | A | | | | | |



Outputs: Annual Physical and Financial Progress

| 1 Diagnostics, Action Plans and Specialized Consultancies for Public Policy and Governmental Capacity in Cybersecurity. | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags | | |
|---|---|-----------------|----------|---------------|-----------------------|-------------------|------|------|------|-----|--------------------|------|------|--------|--------|--------|--------|---------------------------|-----|--|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024 | 2025 | 2026 | 2027 | EOP | 2024 | 2025 | 2026 | 2027 | EOP | | | | | |
| 1.1 Technical notes created | Specialized cybersecurity consultancy projects finalized. | Notes (#) | 0 | 2024 | Report | P | 0 | 0 | 1 | 2 | 3 | P | 0 | 60000 | 130000 | 60000 | 250000 | Institutional Development | TBD | |
| | | | | | | P(a) | 0 | 0 | 1 | 2 | 3 | P(a) | 0 | 60000 | 130000 | 60000 | 250000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 2 Cybersecurity Policy Dialogues and Dissemination. | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024 | 2025 | 2026 | 2027 | EOP | 2024 | 2025 | 2026 | 2027 | EOP | | | | | |
| 2.1 Workshops organized | Organize two Regional Cybersecurity Policy Dialogue events. | Workshops (#) | 0 | 2024 | Report | P | 0 | 1 | 1 | 0 | 2 | P | 0 | 75000 | 75000 | 0 | 150000 | Institutional Development | TBD | |
| | | | | | | P(a) | 0 | 1 | 1 | 0 | 2 | P(a) | 0 | 75000 | 75000 | 0 | 150000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 3 Immediate Technical Assistance for High-Impact Cyber Incident Response. | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024 | 2025 | 2026 | 2027 | EOP | 2024 | 2025 | 2026 | 2027 | EOP | | | | | |
| 3.1 Pilot interventions implemented | Pilot interventions implemented - each intervention responds to an incident | Pilots (#) | 0 | 2024 | Report | P | 0 | 1 | 1 | 1 | 3 | P | 0 | 150000 | 200000 | 150000 | 500000 | Institutional Development | TBD | |
| | | | | | | P(a) | 0 | 1 | 1 | 1 | 3 | P(a) | 0 | 150000 | 200000 | 150000 | 500000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |

| Other Cost |
|--|
| Project Administration, Travel and Unforeseen Expenses |

| | 2024 | 2025 | 2026 | 2027 | Cost |
|------|--------|-------------|-------------|-------------|--------------|
| P | \$0.00 | \$30,000.00 | \$40,000.00 | \$30,000.00 | \$100,000.00 |
| P(a) | \$0.00 | \$30,000.00 | \$40,000.00 | \$30,000.00 | \$100,000.00 |
| A | | | | | |

| Total Cost |
|------------|
| |

| | 2024 | 2025 | 2026 | 2027 | Total Cost |
|------|------|--------------|--------------|--------------|----------------|
| P | | \$315,000.00 | \$445,000.00 | \$240,000.00 | \$1,000,000.00 |
| P(a) | | \$315,000.00 | \$445,000.00 | \$240,000.00 | \$1,000,000.00 |
| A | | | | | |

