

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1													Inter-American Development Bank		
2															
3															
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country: Regional						Executing Agency: IDB						UDR: IFD/ICS - Innovation in Citizen Services Division		
6	Project Number: RG-T4452						Project Name: Strengthening Cybersecurity Policy and Incident Response in the Caribbean								
7	Period Covered by the Plan: 36 months						Total Project Amount:			\$ 1,000,000					
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
IDB/MIF								Other External Donor							
Amount								%	Amount	%					
12	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Country and regional analysis and recommendations. International consulting firm, diagnosing 7 countries, including the firm's travel expenses to two dialogues.	\$ 130,000	SCS	Lump Sum	\$ 130,000	100%	\$ -	0%	2025 Q2	2025 Q3	12 months	
13	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Specialized assistance (two instances). Cybersecurity professional services responding to dynamic public policy and capacity building needs.	\$ 120,000	SCS	Lump Sum	\$ 120,000	100%	\$ -	0%	2025 Q4	2026 Q1	12 months	Two instances (two contracts) of specialized assistance are expected
14	Component 2	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Policy dialogues (two instances). Participants: 7 beneficiary countries, international organizations, Bank employees and external consultants	\$ 130,000	RFQ	Lump Sum	\$ 130,000	100%	\$ -	0%	2025 Q3	2026 Q1	3 months	Two instances of policy dialogue events are expected
15	Component 2	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Reporting and dissemination. Taking protocol for two events, language editing, graphic design, and similar services	\$ 20,000	P-Card	Lump Sum	\$ 20,000	100%	\$ -	0%	2025 Q3	2026 Q1	3 months	A variety of services will be contracted to support reporting and dissemination of TC activities
16	Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Professional cybersecurity services to support immediate needs responding to incidents in 7 countries for 3 years	\$ 500,000	FCS	Lump Sum	\$ 500,000	100%	\$ -	0%	2025 Q1	2025 Q2	24 months	
17	Component 4	A. Consulting Services:	Individual Consultant (AM-650)	An individual consultant will organize the two dialogues, convine, coordinate with 7 countries, and support the TC execution	\$ 80,000	ICQ	Lump Sum	\$ 80,000	100%	\$ -	0%	2025 Q1	2025 Q2	30 months	
18	Component 4	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Travel by CNS/PEC consultant to two dialogues and other consultancies or events responded to, as needed, as well as unexpected expenditures	\$ 20,000	P-Card	Lump Sum	\$ 10,000	100%	\$ -	0%	2025 Q3	2026 Q1	3 months	
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27	Prepared by:	Ariel Nowersztern			TOTALS	\$ 1,000,000			Ttl shd equal p	100%	\$ -	0%			
28	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
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31	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
32	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
33	(2) (iii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														