

Results Matrix

Outcomes	
Outcome:	1 The project will support the implementation of the digital health transformation, through improved visibility itoring of its initiatives.
Outcome:	2 The project will improve the capability for health data interexchange to promote efficiency and continuity in gement.



Outputs: Annual Physical and Financial Progress

1 Strengthening of data interoperability in health						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Strategies designed	Business, data privacy and security architecture, approved	Strategies (#)	0	2023	Official approval letter from the Ministry of Health	P	1	2	0	3	P	20000	40000		60000	Social Development	JSF	<div></div>
						P(a)	0	0	0	0	P(a)	0	0		0			
						A					A							
1.2 Operational manuals developed	Data model and guides for interoperability platform developed	Manuals (#)	0	2023	Interoperability guide available online	P	1	2	1	4	P	5000	10000	5000	20000	Social Development	JSF	<div></div>
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
1.3 Seminars organized	Connectathons implemented	Seminars (#)	0	2023	Event report	P	1	1	1	3	P	9300	9300	9400	28000	Social Development	JSF	<div></div>
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
1.4 New databases created	Clinical vocabulary tool for use with EHR (SNOMED) acquired	Databases (#)	0	2023	Product receipt	P	1	0	0	1	P	12000			12000	Social Development	JSF	<div></div>
						P(a)	0	0	0	0	P(a)	0	0		0			
						A					A							
2 Promotion of digital health transformation agenda and roadmap maintenance						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Annual reports published	Case studies prepared	Reports (#)	0	2023	Published document	P	1	1	1	3	P	15000	15000	15000	45000	Social Development	JSF	<div></div>
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
2.2 Implementation and Management Plan developed	Digital transformation roadmap reviewed and implemented	Plans (#)	0	2023	Approved consultant reports	P	1	1	1	3	P	11600	11600	11800	35000	Social Development	JSF	<div></div>
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$72,900.00	\$85,900.00	\$41,200.00	\$200,000.00
P(a)				
A				