

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country:					Executing Agency: IDB					UDR:				
Project number:					Project name:									
Period covered by the Plan: [XX months]					Total Project Amount: \$ -									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Develop architecture framework and guidelines for health data interoperability in coordination with key stakeholders	\$60,000	SCS	Lump Sum	\$ 60,000.00	100%	\$ -	0%	1-Sep-24	15-Nov-24	12 months	option to contract team of individual consultants
Component 1	A. Consulting services	Individual Consultant (AM-650)	Design data model and model/guides for interoperability platform	\$20,000	ICQ	Lump Sum	\$ 20,000.00	100%	\$ -	0%		15-Jul-25	6 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Prepare and implement "Connectathon" events	\$28,000	SCS	Lump Sum	\$ 28,000.00	100%	\$ -	0%	15-Feb-25	15-Apr-25	18 months	3 events during 18 month period
Component 1	A. Consulting services	Individual Consultant (AM-650)	SNOMED implementation	\$12,000	ICQ	Lump Sum	\$ 12,000.00	100%	\$ -	0%	15-Jun-24	1-Sep-24	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Prepare digital transformaiton in health case studies	\$45,000	ICQ	Lump Sum	\$ 45,000.00	100%	\$ -	0%		multiple	6 months	3 individual constultants
Component 2	A. Consulting services	Individual Consultant (AM-650)	Review and update digital transforamtion in health roadmap with key stakeholders	\$35,000	ICQ	Lump Sum	\$ 35,000.00	100%	\$ -	0%		15-Jun-24	6 months	
Prepared by:			TOTALS	\$ 200,000			\$ 200,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: <b>ICQ</b> : Individual Consultant Selection Based on Qualifications; <b>SSS</b> : Single Source Selection. The selection process is done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection ( <b>SSS</b> ); Simplified Competitive Selection (<=250K) ( <b>SCS</b> ); Fully Competitive (>250K) ( <b>FCS</b> ); and Framework Agreement Task Order ( <b>TO</b> ). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														