

Results Matrix

Outcomes

Outcome: 1 Improve the identification and classification of the population vulnerable to climate change											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Population in the National Registry of Beneficiaries that has a classification of vulnerability to climate change		Percentage	0.00	2024	KENAB document that includes the list of beneficiaries with the classification of the	P	0.00	0.00	80.00	0.00	80.00
						P(a)	0.00	0.00	80.00	0.00	80.00
						A					
Outcome: 2 Improve intercultural adaptation of ECD services											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
2.1 Indigenous groups that receive culturally adapted ECD services for children under 4 years of age		Number	0.00	2024	MIDES report on coverage of Cuidarte	P	0.00	2.00	0.00	0.00	0.00
						P(a)	0.00	2.00	0.00	0.00	0.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Improving the identification and classification of the vulnerable population						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Tools designed/strengthened	Methodology for determining the updated Proxy Means test and specialized analytical tools for population of interest	Tools (#)	0	2024	Consulting document detailing the PMT review	P	0	1	0	0	1	P	25000	10000	0	0	35000	Social Development	W2E	
						P(a)	0	1	0	0	1	P(a)	25000	10000	0	0	35000			
						A						A								
1.2 Tools designed/strengthened	Climate Change Vulnerability Index with a social protection approach designed	Tools (#)	0	2024	Consulting document containing the methodological proposal of the Index	P	0	1	0	0	1	P	25000	10000	0	0	35000	Sustainable Energy and Climate Change	W2E	
						P(a)	0	1	0	0	1	P(a)	25000	10000	0	0	35000			
						A						A								
2 Support for the adaptation, implementation and evaluation of community modalities						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Tools designed/strengthened	Document of intercultural adaptation to indigenous ethnic groups of "Mochila Cuidarte"	Tools (#)	0	2024	Consulting report containing adapted materials	P	0	1	0	0	1	P	0	10000	0	0	10000	Gender and Diversity	W2E	
						P(a)	0	1	0	0	1	P(a)	0	10000	0	0	10000			
						A						A								
2.2 Impact evaluations designed	Impact evaluation protocol for "Cuidarte" and "Mochila Cuidarte" designed	Evaluations (#)	0	2024	Consulting report describing the Evaluation Protocol	P	1	0	0	0	1	P	20000	10000	0	0	30000	Education	W2E	
						P(a)	1	0	0	0	1	P(a)	20000	10000	0	0	30000			
						A						A								
2.3 Experimental impact evaluation (ex-ante or ex-post) performed	Baseline of impact evaluation of "Cuidarte" and "Mochila Cuidarte" developed and evaluated	Evaluation Final Report (#)	0	2024	Baseline Results Report	P	0	0	0	1	1	P	0	30000	50000	60000	140000	Education	W2E	
						P(a)	0	0	0	1	1	P(a)	0	30000	50000	60000	140000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P	\$70,000.00	\$70,000.00	\$50,000.00	\$60,000.00	\$250,000.00
P(a)	\$70,000.00	\$70,000.00	\$50,000.00	\$60,000.00	\$250,000.00
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CRF Indicator

Standard Output Indicator