

Results Matrix

Outcomes

Outcome:	1 The Ministry of Culture and municipalities of Lima and Huamanga involved in cultural heritage management have improved their technical and operational capacities to design and implement interventions in historic centers, that contributed to its revitalization										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 1.1 Improved capacity to manage urban heritage		Number of public sector entities	0.00	2024	Report	P	0.00	0.00	3.00	3.00	
						P(a)					
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component 1: Support to Procurement Management, Planning, Monitoring and Capacity Building						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Project implementation unit strengthened	Strategic support in procurement management and other relevant topics	PIUs (#)	0	2024	Report approved by Team Leader	P	0	0	1	1	P	20000	35000	30000	85000	Institutional Development	W2A	
						P(a)	0	0	1	1	P(a)				0			
						A					A							
1.2 Workshops organized	Capacity building to Executing Organism members	Workshops (#)	0	2024	Report approved by Team Leader	P	0	1	1	2	P	8000	9500	7500	25000	Institutional Development	W2A	
						P(a)	0	1	1	2	P(a)				0			
						A					A							
2 Component 2: Support to governance strengthening and local patrimonial management						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Regulatory frameworks designed	New regulatory framework for project execution in Historic Center of Lima	Frameworks (#)	0	2024	Report approved by Team Leader	P	0	1	0	1	P	0	12000	11000	23000	Institutional Development	W2A	
						P(a)	0	1	0	1	P(a)				0			
						A					A							
2.2 Diagnostics and assessments completed	Evaluability study for sustainability and impact	Diagnostics (#)	0	2024	Report approved by Team Leader	P	0	0	1	1	P	0	12000	15000	27000	Institutional Development	W2A	
						P(a)	0	0	1	1	P(a)				0			
						A					A							
3 Component 3: Support to Social and Communication Management						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Strategies designed	Improvement of social and communication strategies, community management with interest groups identified, including the	Strategies (#)	0	2024	Report approved by Team Leader	P	1	1	0	2	P	10000	15000	15000	40000	Institutional Development	W2A	
						P(a)	1	1	0	1	P(a)	0	0	0	0			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$38,000.00	\$83,500.00	\$78,500.00	\$200,000.00
P(a)				
A				

CRF Indicator

Standard Output Indicator