

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Peru							Executing Agency: IDB					UDR: CAN/CPE		
Project number: PE-T1552							Title of Project: Support for the cultural heritage management in historic centers							
Period covered by the Plan: 48 months							Total Project Amount: \$ 200,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length (months)	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Support to public spaces design improvement practices	\$ 20,000	IICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	31-Jul-24	30-Aug-24	3 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Support to recovery of heritage properties practices	\$ 25,000	IICQ	Lump Sum	\$ 25,000	100%	-	0%	15-Aug-24	14-Sep-24	4 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Support to planning and monitoring schemes	\$ 25,000	IICQ	Lump Sum	\$ 25,000	100%	-	0%	15-Feb-25	17-Mar-25	3 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Support to procurement management	\$ 20,000	IICQ	Lump Sum	\$ 20,000	100%	-	0%	31-Jul-24	30-Aug-24	3 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Workshops	\$ 20,000	IICQ	Lump Sum	\$ 20,000	100%	-	0%	15-Nov-24	15-Dec-24	1 month	1 consultancy per workshop.
Component 2	A. Consulting services	Individual Consultant (AM-650)	Study for the legal framework and procedures improvement in Lima Historic Center	\$ 23,000	IICQ	Lump Sum	\$ 23,000	100%	\$ -	0%	15-Aug-24	14-Sep-24	3 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Study for evaluability and impact assessment of PE-L1246 Operation	\$ 27,000	IICQ	Lump Sum	\$ 27,000	100%	\$ -	0%	15-May-25	14-Jun-25	3 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Study for community-based communication strategies	\$ 20,000	IICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	15-Aug-24	14-Sep-24	3 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Study for social communication strategy improvement	\$ 20,000	IICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	15-Jul-25	14-Aug-25	3 months	
<b>Prepared by:</b>		TL	<b>TOTALS</b>	<b>\$ 200,000</b>			<b>\$ 200,000</b>	<b>100%</b>	<b>\$ -</b>	<b>0%</b>				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."