



Results Matrix

Outcomes

Outcome:	1 Climate action integrated in fiscal policy and management										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP
1.1 Climate action integrated in fiscal policy and management through strategic alignment and the development of green		Agency	0.00	2025	Consulting Report	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strategic framework and action plan.						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP					
1.1 Diagnostics and assessments completed	Assessment to update NDC and develop a climate change financial strategy. Pillar 2, output 2.2	Diagnostics (#)	0	2025	Consulting report	P	0	1	1	0	2	P	0	30000	65000	0	95000	Institutional Development	FFP	
						P(a)	0	1	1	0	2	P(a)	0	30000	65000	0	95000			
						A					A									
1.2 Methodologies designed/strengthened	Development of methodology to analyze fiscal risks from climate-related natural disasters. Pillar 2, output 2.4	Methodologies (#)	0	2025	Consulting report	P	0	0	1	0	1	P	10000	20000	20000	0	50000	Institutional Development	FFP	
						P(a)	0	0	1	0	1	P(a)	10000	20000	20000	0	50000			
						A					A									
2 Development and implementation of green fiscal management instruments.						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP	Theme	Fund	Flags		
2.1 Tools designed/strengthened	Design and implementation of green fiscal policy tools: climate budget tagging, tax expenditures with	Tools (#)	0	2025	Consulting report	P	0	1	1	1	3	P	15000	50000	80000	150000	295000	Institutional Development	FFP	
						P(a)	0	1	1	1	3	P(a)	15000	50000	80000	150000	295000			
						A					A									
2.2 Diagnostics and assessments completed	Project's impact assessment completed. Pillar 2, output 2.1.	Diagnostics (#)	0	2025	Consulting report	P	0	0	0	1	1	P	0	0	0	30000	30000	Institutional Development	FFP	
						P(a)	0	0	0	1	1	P(a)	0	0	0	30000	30000			
						A					A									
3 Dissemination of knowledge and training.						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP	Theme	Fund	Flags		
3.1 Training workshops delivered	Training workshops, seminars, and exchange visits, to facilitate implementation and dissemination of TC	Workshops (#)	0	2025	Agenda, presentations, and participants list	P	0	1	1	1	3	P	0	25000	35000	40000	100000	Institutional Development	FFP	
						P(a)	0	1	1	1	3	P(a)	0	25000	35000	40000	100000			
						A					A									

Other Cost

Total Cost

	2025	2026	2027	2028	Total Cost
P	\$25,000.00	\$125,000.00	\$200,000.00	\$220,000.00	\$570,000.00
P(a)	\$25,000.00	\$125,000.00	\$200,000.00	\$220,000.00	\$570,000.00
A					

CRF Indicator

Standard Output Indicator