



Results Matrix

Outcomes

Outcome:	1 Design and define the governance of digital transformation in the Ministry of Public Administration of the Dominican Republic										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP
1.1 Governance and adjustment of IT Departments in the Ministry of Public Administration of the Dominican Republic		Impact on Two Selected IT Departments	0.00	2026	Delivery of the adjustment of IT Departments	P	0.00	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	0.00	2.00	2.00
						A	0.00				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Promotion and support for the implementation of Digital Administration governance						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
1.1 Institutional capacity analysis conducted	Analysis of the current digital transformation governance system	Assessments (#)	0	2026	Deliverables to TL	P	0	1	0	0	1	P	0	30000	0	0	30000	Institutional Development	P3A	
						P(a)	0	1	0	0	1	P(a)	0	30000	0	0	30000			
						A	0				0	A	0				0			
1.2 Governance models designed/implemented	Governance models	Models (#)	0	2026	Delivery of the Governance Model Report	P	0	0	1	0	1	P	0	0	35000	0	35000	Institutional Development	P3A	
						P(a)	0	0	1	0	1	P(a)	0	0	35000	0	35000			
						A	0				0	A								
2 Adjustment of IT Departments						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
2.1 Institutional capacity analysis conducted	Analysis of the organization's IT department, staff skills and job definitions, and implemented	Assessments (#)	0	2026	Deliverables to TL	P	0	0	1	0	1	P	0	15000	15000	0	30000	Institutional Development	P3A	
						P(a)	0	0	1	0	1	P(a)	0	15000	15000	0	30000			
						A	0				0	A	0				0			
2.2 Institutional development plan designed	Institutional plan designed	Plans (#)	0	2026	Delivery of the Institutional Plan Design Report	P	0	0	0	1	1	P	0	0	15000	15000	30000	Institutional Development	P3A	
						P(a)	0	0	0	1	1	P(a)	0	0	15000	15000	30000			
						A	0				0	A								

Other Cost

Total Cost

	2026	2027	2028	2029	Total Cost
P		\$45,000.00	\$65,000.00	\$15,000.00	\$125,000.00
P(a)		\$45,000.00	\$65,000.00	\$15,000.00	\$125,000.00
A					

CRF Indicator

Standard Output Indicator