

Operation Number: TCM Cycle: Last Update:

BO-T1452 TCM Period 2024 11/13/2024

Results Matrix

Outcomes

Outcome: 1 Improved understanding of efficacy of Bolivia's Environmental Rural Cadaster in stemming deforestation												
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 IDB Working Paper on results of evaluation			Number	0.00	2024	IDB publication approved by team leader	Р	0.00	0.00	0.00	1.00	1.00
							P(a)	0.00	0.00	0.00	1.00	1.00
							Α					
1.2 Dissemination workshop		Number					P	0.00	0.00	0.00	1.00	1.00
				1.00	2024	List of workshop attendees	P(a)	0.00	0.00	0.00	1.00	1.00
							Α					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Design and data compilation									Physica	al Progress					Fir	ancial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	202	25	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
	Report on empirical	Reports (#)	0	0 2024	Report on empirical	Р		0	1	0	0	1	1 P		7000	0 0	0	70000	Biodiversity and	W2A		-
	design				design approved by team leader	P(a)		0	1	0	0	1	1 P (a)		7000	0 0	0	70000	Ecosystem Conservation			
						Α							Α									
Randomized controlled trial (RCT) i	mplementation								Physica	al Progress					Fir	ancial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	202	25	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
survey a	Data set (baseline	Databases (#)	0	0 2024	Database approved by	Р		0	0	0	1	1	1 P			0 15000	15000	30000	Biodiversity and	W2A		_
	survey and administrative)				team leader	P(a)		0	0	0	1	1	1 P(a)			0 15000	15000	30000	Ecosystem Conservation			
						A							A									
2.2 Surveys conducted Surveys conducted	Surveys conducted	Surveys (#)	0	0 2024	Survey implementation report approved by team leader	Р		0	0	1	0	1	1 P			35000	0	35000	Biodiversity and Ecosystem Conservation	W2A		-
						P(a)		0	0	1	0	1	1 P (a)	P(a)		0 35000						•
						Α					•	J		Α			0 0000	_	0000			
Data analysis						^			Physica	al Progress					Fir	ancial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	202		2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
<u>*</u>	Report on data	Reports (#)	Duscinic		4 Report on data analysis	Р	2024	202	.5		2021	LOF								14/24		
	analysis	Reports (#)			approved by team leader			0	0	0	1	1	1 P			0 0	45000		Ecosystem	W2A		
						P(a)		0	0	0	1	1	1 P(a))	0 0	45000	45000	Conservation			
						Α							Α									
4 Dissemination									_	al Progress						ancial Progress			Thoma	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	202	25	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme		riags	
1.1 Working Papers prepared	IDB Working Paper	Papers (#)	0	0 2024	24 Working paper approved by team leader0	Р		0	0	0	1	1	1 P)	0 0	7000	7000	Biodiversity and Ecosystem	W2A		
						P(a)		0	0	0	1	1	1 P(a)			0	7000	7000	Conservation			
						Α							Α									
1 3	Dissemination	Workshops (#)	0	0 2024	List of workshop	Р		0	0	0	1	1	1 P			0 0	7000	7000		W2A		
	workshop				attendees	P(a)		0	0	0	1	1	1 P(a)			0 0	7000	7000	Ecosystem Conservation			
						Α							Α									
4.3 Policy briefs completed Policy E	Policy Brief	Briefs (#)	#) 0		24 Policy Brief approved by team leader	Р		0	0	0	1	1	1 P			0 0	6000	6000	Biodiversity and	W2A		-
						P(a)		0	0	0	1	1	1 P(a)			Ecosystem	1	'				
								U .	U	U	'	'				0	3000	0000	Conservation			
						Α							Α									

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2024	2025	2026	2027	Total Cost
P		\$70,000.00	\$50,000.00	\$80,000.00	\$200,000.00
P(a)		\$70,000.00	\$50,000.00	\$80,000.00	\$200,000.00
Α					