PROCUREMENT PLAN (Textual Part)

Project information: P164551 - Mozambique Land Administration Project (Terra Segura)

Project Implementation agency: FNDS

Date of the Procurement Plan: April 8, 2018

Period covered by this Procurement Plan: 12 months

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in The procedures to be followed for NCB shall be those set forth in the "Regulamento de Contratação de Empreitada de Obras Públicas, Fornecimento de Bens e Prestação de Serviços ao Estado" of the Republic of Mozambique of Março 08, 2016 ("the Regulation"), as per Decree No. 5/2016, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;

- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. To be specified

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

To be detailed

PROCUREMENT PLAN	Mozambique : Mozami	bique Land Administration Project (Terra Segura)	
General Information	1		
Country:	Mozambique	Banks Approval Date of the Original Procurement Plan: Revised Plan Date(s): (comma delineated, leave blank if none)	2018-04-10 2018-04-10
Project ID:	P164551	GPN Date:	
Project Name: Loan / Credit No:	Mozambique Land Admi IDA / V1430	nistration Project (Terra Segura)	

Executing Agency(les): MINISTRY OF LAND, ENVIRONMENT AND RURAL DEVELOPMENT - International Funds Management Unit

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status			Evaluation	n Report	Draft Biddin / Justifi	cation	Notice /	Invitation	lssu	beu	Opening	/ Minutes	for Av	mendation ward	Signed (Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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ŕ	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluation	lification on Report	Draft Biddin / Justif		Specific Pr Notice /	nvitation	Bidding Doo Issu	ied	Opening	/ Minutes	Bid Evalua and Recon for A	ation Report Inmendation Iward	Signed (Contract	Contract Co	ompletion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING S	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluation	ification n Report	Draft Biddin / Justif	g Document ication	Specific Pro Notice / In	ocurement nvitation	Bidding Dor Issu		Proposal Su Opening /	ubmission / / Minutes	Bid Evalua and Recom for A	tion Report Inmendation ward	Signed (Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS	3																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of R	eference	Expression No		Short List Request fo		Request fo as Is		Opening of Proposals	Technical / Minutes	Evaluation of Prop		Combined Report a Negotiate	and Draft	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F		Identified Cons	ultant	Con	Draft Negotiated Contract		Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
02/MLAND/IC/18 / Social Analysis	IDA / V1430		Post	Individual Consultant Selection	Open		75,000.00	0.00	Pending Implementation	2018-04-26		2018-06-14		2018-07-05		2018-08-09		2019-02-05	
03/MLAND/IC/2018 / Environment analysis	IDA / V1430		Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2018-04-25		2018-06-13		2018-07-04		2018-08-08		2019-02-04	
04/MFIP/IC/2018 / Cadastral Survey and Mapping needs assessment	IDA / V1430		Post	Individual Consultant Selection	Open		65,000.00	0.00	Pending Implementation	2018-05-24		2018-07-12		2018-08-02		2018-09-06		2019-03-05	
05/MFIP/IC/2018 / Project Implementation Manual (PIM)	IDA / V1430		Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2018-04-30		2018-06-18		2018-07-09		2018-08-13		2019-02-09	
06/MLAND/IC/18 / Economic and Financial Analysis (EFA)	IDA / V1430		Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2018-06-12		2018-07-31		2018-08-21		2018-09-25		2019-03-24	
07/MLANDS/IC/208 / Design the Communication Strategy and Awareness Campaign	IDA / V1430		Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2018-06-20		2018-08-08		2018-08-29		2018-10-03		2019-04-01	
08/MLAND/IC/2018 / E- Government Legal Framework Assessment	IDA / V1430		Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2018-05-24		2018-07-12		2018-08-02		2018-09-06		2019-03-05	