

PROCUREMENT PLAN

I. GENERAL

1. Project Information

COUNTRY	:	ZIMBABWE
IMPLIMENTING PARTNER	:	OFFICE OF THE PRESIDENT AND CABINET
NAME OF THE PROJECT	:	TECHNICAL ASSISTANCE FOR MODERNISATION OF ZIMBABWE PUBLIC PROCUREMENT
PROJECT REFERENCE	:	P155751

2. **Bank's Approval Date of the Procurement Plan:** June 2015
3. **Date of General Procurement Notice:** July 2015
4. **Period Covered by this Procurement Plan:** 18 months (July 2015 – Dec 2016)

II. GOODS AND WORKS AND NON-CONSULTING SERVICES

1. **Prior Review Threshold for procurement of Goods and Selection of Consultants:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement and Selection of Consultants:

Expenditure Category	Contract Value Threshold (US\$)	Procurement Method	Contracts Subject to Prior Review (US\$)
1. Works	US\$ 5,000,000 and above	ICB	All contracts
	Below 5,000,000	NCB	As specified in PP
	Below US\$ 100,000	Shopping	None
2. Goods and Non-consulting Services	US\$ 500,000 and above	ICB	All contracts
	Below US\$ 500,000	NCB	As specified in PP

Expenditure Category	Contract Value Threshold (US\$)	Procurement Method	Contracts Subject to Prior Review (US\$)
	Below US\$ 50,000	Shopping	None
3. Consulting Services ¹ and Training	With firms above US\$ 300,000	Quality and Cost Based Selection	All contracts
	With individuals above US\$ 100,000	Individual	All Contracts
	With firms up to US\$ 300,000	Qualifications/Other	As specified in PP
	With Individuals up to US\$ 100,000	Individual	Only for project Staff
4. All types of contracts	All contracts	Sole source / direct contracting and terms of reference	As specified in PP

2. Pre-qualification : No pre-qualification is envisaged under the Project.

3. Any Other Special Procurement Arrangements: Project shall include advance Procurement and retroactive financing

4. Procurement Packages with Methods and Time Schedule

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost (\$)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
i	Private sector and Civil Society consultative workshop venue - Harare	15 000	Shopping	No	Yes	Post	9 July 2015	
ii	Private sector and Civil Society consultative workshop venue - Bulawayo	25 000	Shopping	No	Yes	Post	16-17 July 2015	
iii	Parliamentary consultative workshop venue - Mutare	40 000	Shopping	No	Yes	Post	23 -24 July 2015	
iv	Office Equipment and Furniture	20 000	Shopping	No	No	Post	Feb 2016	
v	Computer equipment for MDAs	100 000	NCB	No	No	Post	Feb 2016	
vi	Office furniture for MDAs	100 000	NCB	No	Yes	Post	Feb	

¹ A shortlist of consultants for services estimated to cost less than US\$ 300,000 equivalent per contract may consist entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

							2016	
vii	Internet connectivity for MDAs	50 000	Shopping	No	Yes	Post	Feb 2016	
viii	Printing of Publicity material- for workshops	10 000	Shopping	No	Yes	Post	3 July 2015	
ix	Printing of Publicity material- for dissemination of regulations and printing of bidding documents	10 000	Shopping	No	Yes	Post	Aug 2016	

III. SELECTION OF CONSULTANTS

1. **Prior Review Threshold:** Refer to table in section II:

1. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

2. **Any Other Special Selection Arrangements:** None

3. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
i	Consultancy for Procurement reform and preparation of Regulation and Standard bidding document.	250 000	ICS/ CQS	Prior	August 2015	This row reflects the combination of the procurement reform and the regulations and standard bidding documents consultancy.

ii	Procurement consultant for development of training strategy on Procurement	80 000	CQS	Prior	July 2015	The amount includes development of training strategy, content for MDAs and roll out plan
iii	Procurement Specialist in OPC	80 000	ICS		July 2015	Procurement Specialist to conduct procurement under the project as well as support Project Manager

III. IMPLEMENTING AGENCY CAPACITY BUILDING ACTIVITIES WITH TIME SCHEDULE

- 1. In this section the agreed Capacity Building Activities (some items could be from CPAR recommendation) are listed with time schedule**

Ref No.	Expected outcome / Activity Description	Estimated Cost	Estimated Duration	Start Date	Comments
i	Capacity building for SPB : Training	100 000	TBA	TBA	SPB to provide details
ii	Training of OPC Proc Committee and Project Manager on procurement procedures and processes	30 000	5 days	Feb 2016	Technical assistance to OPC for project implementation : training
iii	Training of MDA's (Procurement Committee, Procurement Management Units, PDs and Permanent Secretaries) - Cascading training on new procurement procedures and appreciation for Senior levels.	500 000	6 months	June 2016	
iv	Capacity Building for SPB in new regulatory roles of monitoring and setting standards	20 000	5 days	July 2016	
v	Study visits for selected members of e-procurement	50 000	14 days	TBA	