



Public Procurement Modernisation Technical Assistance (P155751)

AFRICA | Zimbabwe | Governance Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 19-Sep-2016 | ISR22388 |

Implementing Agencies: Office of the President and Cabinet

Key Dates

Key Project Dates

Bank Approval Date:03-Aug-2015

Effectiveness Date:03-Dec-2015

Original Closing Date:31-Mar-2017

Revised Closing Date:31-Mar-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To enhance institutional and legislative reforms of public procurement and improve government capacity for e-procurement in order to enhance transparency and efficiency in government procurement

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory

Implementation Status and Key Decisions

The total grant financing for this project is 2.0 million of which 1.6 mil is RE and 0.4mil is BE. Out of the RE component progress was noted on the Legislative Reforms as the Bill was scheduled to be out of the Attorney Generals office by end of April. On the BE component, consultants are scheduled to be hired so as to carry out a procurement baseline survey



Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	--	● Moderate

Results

Project Development Objective Indicators

►Eprocurement strategy adopted by Government enhanced (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	17-Aug-2015	--	15-Apr-2016	30-Dec-2016

►Revised draft procurement law submitted to Parliament (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	13-Jul-2015	--	15-Apr-2016	30-Jun-2016

►E-procurement system requirements defined and bidding document developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	N	--	N	Y
Date	13-Jul-2015	--	15-Apr-2016	31-Mar-2017

Overall Comments

Project Implementation has been progressing at a steady rate. However there is need to speed up implementation. Most of the activities however are scheduled to be implemented after the ascension of the Bill.

Intermediate Results Indicators

► Number of procurement Management Unit in MDAs equipped and trained to conduct procurement (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1725.00	1000.00
Date	13-Jul-2015	--	15-Apr-2016	30-Dec-2016

► Number of stakeholders sensitized on the new procurement framework (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1000.00
Date	13-Jul-2015	--	--	30-Dec-2016

► Standard Catalog for common procurement of goods and services adopted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	13-Jul-2015	--	--	31-Mar-2017



►E-procurement Guidelines Developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	13-Jul-2015	--	--	31-Dec-2016


►Procurement performance monitoring system established (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	22-Jul-2015	--	--	31-Mar-2017

Overall Comments

Data on Financial Performance

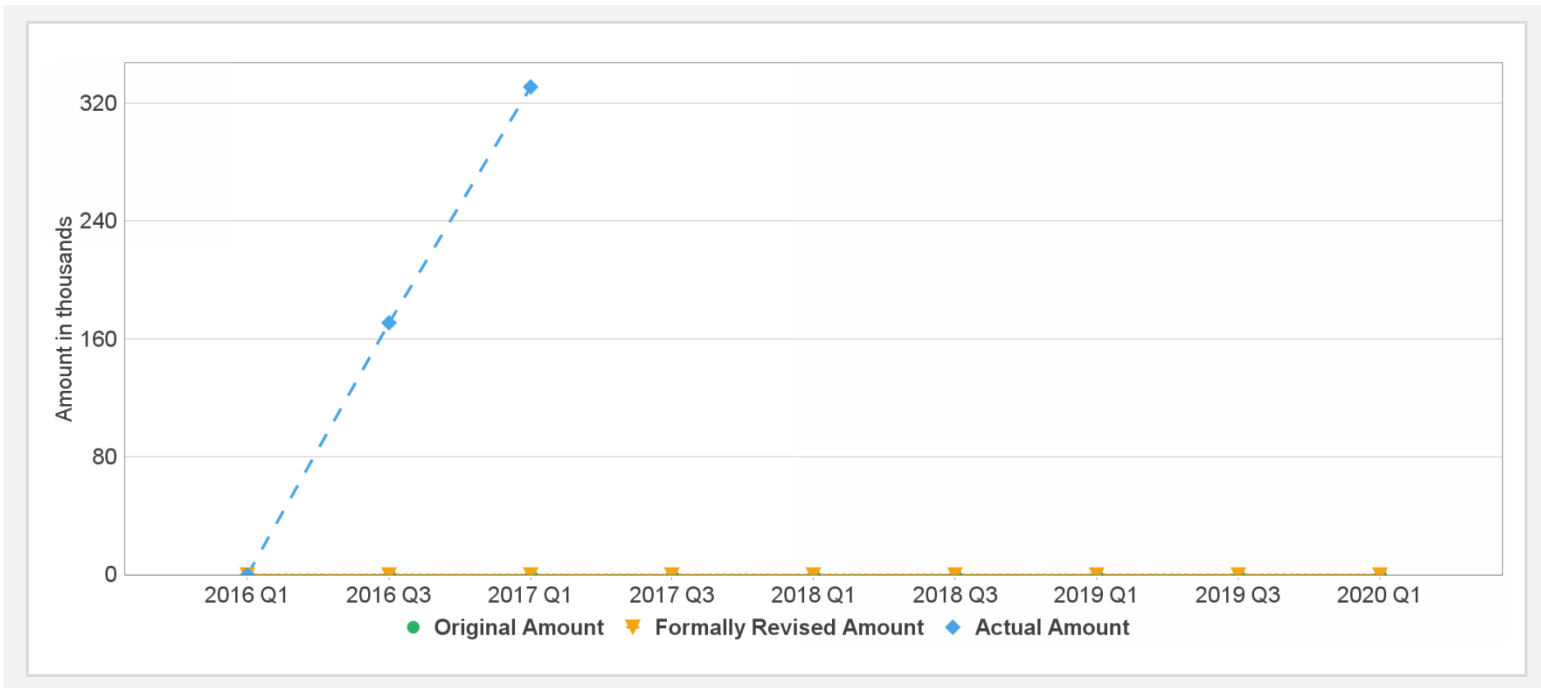
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155751	TF-A0902	Effective	USD	1.60	1.60	0.00	0.33	1.27	 21%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155751	TF-A0902	Effective	03-Aug-2015	20-Oct-2015	03-Dec-2015	31-Mar-2017	31-Mar-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.