



Ln 8559- 'A'

Supplemental Letter No. 2

INDIA

March 30, 2016

International Bank for Reconstruction and Development  
1818 H Street, N.W.  
Washington, D.C. 20433  
United States of America

INDIA: Loan No. 8559-IN  
(Swachh Bharat Mission Support Operation)  
Performance Monitoring Indicators

Dear Sirs and Mesdames:

We refer to Section III.A of Schedule 2 to the Loan Agreement of even date between India and the International Bank for Reconstruction and Development (Bank).

Unless otherwise agreed with the Bank, we shall monitor and evaluate implementation of the Project in accordance with the Performance Monitoring Indicators attached to this letter.

Very truly yours,

INDIA

By

A handwritten signature in dark ink, appearing to be "Anurag" followed by some less legible characters.

Authorized Representative

Attachment – Performance Monitoring Indicators

## Results Framework

Results Indicators	Core	DLI	Unit of Measure	Base-line	Target Values (cumulative)					Frequency	Data Source/ Method	Responsibility for Data Collection
					Y1	Y2	Y3	Y4	Y5			
Program Development Objective: To reduce open defecation in rural areas, and strengthen MDWS capacity to manage the national SBM-G program.												
PDO Indicator 1: Reduction in prevalence of open defecation		X	Number of Persons	NA	Baseline established (Estimated 598 m persons practicing OD)	At least 24 m persons stop practicing OD	At least 47 m persons stop practicing OD	At least 71 m persons stop practicing OD	At least 95 m persons stop practicing OD	Annual	National Annual Rural Sanitation Survey	IVA engaged by MDWS
PDO Indicator 2: National Annual Rural Sanitation Survey conducted and results published				NA	Yes	Yes	Yes	Yes	Yes	Annual	IVA Report	MDWS
Intermediate Results Area 1: Increased access to safe and functional sanitation facilities												
Intermediate Results Indicator 1: Increase in the rural population having access to safe and functional sanitation facilities (beneficiaries)	X		Percent	30.5% <sup>1</sup>	At least 35%	At least 40%	At least 45%	At least 52%	At least 60%	Annual	SBM-G IMIS; NARSS	MDWS

<sup>1</sup> The SBM-G baseline 2012 figures are provisional.

Results Indicators	Core	DLI	Unit of Measure	Base-line	Target Values (cumulative)					Frequency	Data Source/ Method	Responsibility for Data Collection
					Y1	Y2	Y3	Y4	Y5			
<b>Intermediate Results Indicator 2:</b> Percentage of female beneficiaries <sup>2</sup>	X		Percent	41.6% <sup>3</sup>	Targets to be established after baseline					Annual	SBM-G IMIS; estimated using sex ratios from Census 2011	MDWS
<b>Intermediate Results Indicator 3:</b> Increase in the percentage of poor and vulnerable (PAV) rural population having access to safe and functional sanitation			% of PAV population	27.9% <sup>4</sup>	Targets to be established after baseline					Annual	SBM-G IMIS	MDWS
<b>Intermediate Results Area 2: Sustaining community-wide ODF status</b>												

<sup>2</sup> Targets for the female beneficiaries and PAV are to be established after the first round of NARSS.

<sup>3</sup> Estimated using SBM-G baseline data of households with toilets and Census 2011 State level data on average number of female members in a rural household

<sup>4</sup> PAV households with toilets in SBM-G baseline. The SBM-G baseline 2012 figures are provisional. While functional toilets are enumerated in the baseline, the criteria of safe toilets are not ascertained.

[illegible]

Results Indicators	Core		DLI	Unit of Measure	Base-line	Target Values (cumulative)					Frequency	Data Source/ Method	Responsibility for Data Collection
						Y1	Y2	Y3	Y4	Y5			
<b>Intermediate Results</b> <b>Indicator 7:</b> Program management unit strengthened and functional			Y/N		Exists; Needs to be strengthened	Y	Y	Y	Y	Y	Annual	MDWS Annual progress report	MDWS
<b>Intermediate Results</b> <b>Indicator 8:</b> Monitoring and Evaluation Unit strengthened			Y/N		Exists; Need to be strengthened	Y	Y	Y	Y	Y	Annual	MDWS Annual reports	MDWS
<b>Intermediate Results</b> <b>Indicator 9:</b> IMIS improved and operational <sup>5</sup>			Y/N		Current IMIS being upgraded	IMIS upgraded and operational	IMIS operational	IMIS operational	IMIS operational	IMIS operational	Annual	SBM-G IMIS reports	MDWS
<b>Intermediate Results</b> <b>Indicator 10:</b> BCC campaign implemented at national level			Y/N		Campaign being revised	Revised campaign implemented	Campaign continued	Campaign continued	Campaign continued	Campaign continued	Annual	MDWS Annual progress report	MDWS

<sup>5</sup> Progress data available online for public access

Results Indicators	Core	DLI	Unit of Measure	Base-line	Target Values (cumulative)					Frequency	Data Source/ Method	Responsibility for Data Collection
					Y1	Y2	Y3	Y4	Y5			
Intermediate Results Indicator 11: Report on grievances received and addressed			Y/N	Existing online system	Y	Y	Y	Y	Y	Annual	MDWS Annual progress report	MDWS
Intermediate Results Indicator 12: Report on annual program performance			Y/N	Annual physical and financial progress report, and outcome budget	Y	Y	Y	Y	Y	Annual	MDWS Annual progress report	MDWS