



IN Swachh Bharat Mission Support Operation (P153251)

SOUTH ASIA | India | Water Global Practice |
IBRD/IDA | Program-for-Results | FY 2016 | Seq No: 1 | ARCHIVED on 04-Apr-2016 | ISR22605 |

Implementing Agencies: Ministry of Drinking Water and Sanitation

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

This Operation provides support to the Swachh Bharat Mission – Gramin (SBM-G) national program, the new rural sanitation flagship program launched by the Prime Minister in September, 2014. The Program Development Objective is to: *to reduce open defecation in rural areas, and strengthen MDWS capacity to manage the national SBM-G program.*

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

The Government of India launched the Swachh Bharat Mission (“Clean India Mission”) to achieve universal sanitation coverage, improve cleanliness and eliminate open defecation in India by 2019. For rural areas, the mission is called the “Swachh Bharat Mission-Gramin” (SBM-G). The IBRD Operation (project) provides support to SBM-G. The objective of the Operation is to reduce open defecation in rural areas, and strengthen MDWS capacity to manage the national SBM-G program. To this end, the Operation supports two categories of activities, each using a different lending instrument: *Category1*: Performance incentives for sanitation improvement in rural areas (using Program for Results); and *Category2*: Technical assistance for strengthening institutional capacities on program management, advocacy, behavior change communications, and for independent third-party verification and improved monitoring and evaluation system to measure results of SBM-G (using Investment Project Financing). The Performance Incentive Grant system for States will be activated to reward states and their implementing agencies on their achieving and sustaining SBM-G results on reduction of open defecation, sustaining open defecation free status at the community level and increase in rural population with solid waste and liquid waste management. The operation is recently approved by the Cabinet and expected to be effective by May 2016. The Ministry of Drinking Water and Sanitation (MDWS) is the nodal Ministry and is responsible for the execution of the operation.



Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P153251	IBRD-85590	Not Effective	USD	1,500.00	1,500.00	0.00	0.00	1,500.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P153251	IBRD-85590	Not Effective	15-Dec-2015	--	--	31-Jan-2021	--

Disbursement Linked Indicators (DLI)

► DLI#1: Reduction in the prevalence of open defecation (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	--	--	--
Date	--	--	--

Comments

The measurement criteria is reduction in rural population practicing open defecation in any Participating State. The release of funds to MDWS will be US\$6 per person in a Participating State with an annual positive reduction of 0-3%; and/or US\$9 per person in a Participating State with an annual reduction of more than 3%. The first assessment will be done in Year 2.

► DLI#2: Sustaining ODF status in villages (Number)

	Baseline	Actual (Previous)	Actual (Current)



Value	--	--	--
Date	--	--	--

Comments

The measurement method is the stock of rural population living in ODF villages that sustain ODF status in any Participating State. The release of funds to MDWS will be US\$4 per person in ODF villages. The first release will be in Year 2.

► **DLI#3: Increase in rural population with SLWM (Number)**

	Baseline	Actual (Previous)	Actual (Current)
Value	--	--	--
Date	--	--	--

Comments

The measurement will be rural population with SLWM in any Participating State. The release of funds to MDWS will be US\$0.50 per person with SLWM. The first release will be on Year 2.

► **DLI#4: Operationalization of Performance Incentive Grant Scheme by MDWS (Yes/No)**

	Baseline	Actual (Previous)	Actual (Current)
Value	0	--	--
Date	31-Dec-2015	--	--

Comments

The actions to be completed in Year 1 are the followings :

- 1) Issuance of SBM-G Performance Incentive Grant Scheme Guidelines by MDWS
- 2) National Annual Rural Sanitation Survey (NARSS) protocol to measure DLI established, and communicated to states.
- 3) NARSS conducted and results disclosed

Results

Results Area

Intermediate Results Area

Result Area 1: Increased access to safe and functional sanitation facilities

Result Area 2: Sustaining community - wide ODF status

Result Area 3: Increased population with solid and liquid waste management (SLWM)

Result Area 4: Strengthened capacity of MDWS in program management, advocacy, monitoring and evaluation (M&E)



Project Development Objective Indicators

► PDO Indicator 1: Reduction in the prevalence of open defecation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	95000000.00
Date	--	--	--	31-Dec-2020

► PDO Indicator 2: National annual sanitation survey conducted and results published (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	Y
Date	--	--	--	31-Dec-2020

Overall Comments

Intermediate Results Indicators

► Intermediate Results Indicator 1: Increase in the rural population having access to safe and functional sanitation facilities (beneficiaries) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	60.00
Date	--	--	--	31-Dec-2020

► Intermediate Results Indicator 2: Percent of female beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	41.60	--	--	--
Date	31-Dec-2015	--	--	31-Dec-2020

► Intermediate Result Indicator 3: Increase in the percentage of poor and vulnerable (PAV) rural population having access to safe and functional sanitation (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.90	--	--	--
Date	31-Dec-2015	--	--	--

► Intermediate Results Indicator 4: Sustaining ODF status in villages (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	48000.00
Date	--	--	--	--

► Intermediate Result Indicator 5: Rural population with SLWM (Number (Thousand), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	116000.00
Date	--	--	--	31-Dec-2020

► Intermediate Result Indicator 6: Number of villages with SLWM (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	84000.00
Date	--	--	--	--

► Intermediate Result Indicator 7: Program management unit strengthened and functional (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	Y
Date	--	--	--	31-Dec-2020

► Intermediate Result Indicator 8: Monitoring and Evaluation Unit strengthened (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	Y



Date	--	--	--	31-Dec-2020
------	----	----	----	-------------

► Intermediate Result Indicator 9: IMIS improved and functional (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	Y
Date	--	--	--	31-Dec-2020

► Intermediate Result Indicator 10: BCC campaign implemented at national level (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	Y
Date	--	--	--	31-Dec-2020

► Intermediate Result Indicator 11: Report on grievances received and addressed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	Y
Date	--	--	--	31-Dec-2020

► Intermediate Result Indicator 12: Report on annual program performance (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	Y
Date	--	--	--	31-Dec-2020

Overall Comments