

PFM MDTF Support to GOI - Indonesia
Public Financial Management and Revenue Administration
Reform Program

GRANT No. TF0A1903

Procurement Plan

Version No.: 04

Date: May 18, 2017

I. General Information

1. Project information:

- a. Country: Indonesia
- b. Recipient: Ministry of Finance
- c. Project Name: PFM MDTF Support to Indonesia - Public Financial Management and Revenue Administration Reform Program
- d. Project Implementing Agency (PIA):
 - (i) Project Support and Services Unit (PSSU) PFM-MDTF, Secretary General, MOF
 - (ii) PFM-MDTF; Project Implementing Unit Sub-Component IV (PIU-SITP) PFM-MDTF, Directorate General of Treasury, MOF
 - (iii) *[all others PIU are to be updated]*

2. Bank's No Objection Date of the Procurement Plan:

- a. Version 1: December 21, 2015
- b. Version 2: December 28, 2016
- c. Version 3: March 1, 2017
- d. Version 4: May 18, 2017

3. Date of General Procurement Notice: N/A

4. Period covered by this procurement plan: March 2, 2016 to July 1, 2017

II. Types of Contract, Bank's Review Requirements and Applied Methods

A. Goods

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Ref. No.	Procurement Method	Procurement Method Threshold	Bank's Review Requirement
1.	National Competitive Bidding (Goods)	>\$2,000,000	Each contract ≥ \$6,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
2.	Shopping (Goods)	< \$ 100,000	Post Review
3.	Direct Contracting (Goods)	No procurement method threshold. Subject to justification for Direct Contracting as per para. 3.6 of the Procurement Guidelines	Each contract ≥ \$6,000,000 equiv. shall be subject to Bank's prior review. All other contracts subject to post review.

1. **Pre-qualification:** Not applicable.
2. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** Not applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** Section V
4. **Any Other Special Procurement Arrangements:** Not applicable
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1.	Summary of the NCB (Goods)	[to be updated , if any]	[to be updated , if any]	No	Post	
2.	Summary of the Shopping (Goods)	[to be updated , if any]	[to be updated , if any]	No	Post	
3.	Summary of the Direct Contracting (Goods)	[to be updated , if any]	[to be updated , if any]	No	Post	

B. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
1.	QCBS (Firms)	All	Each contract \geq \$ 4,000,000 equiv. shall be subject to Bank's prior review. All other contracts subject to post review.
2.	CQS (Firms)	< \$ 300,000	No prior review (only post review).
3.	Single Source Selection of Firms	No selection method threshold. Subject to justification for Single Source Selection of firms as per para. 3.9 and 3.10 of the Consultant Guidelines.	Each contract \geq \$4,000,000 equiv. shall be subject to Bank's prior review. All other contracts subject to post review. (Prior review from technical perspective of only the draft TOR and draft cost estimate).
4.	Competitive Selection of Individual Consultants (comparison of at least 3 CVs)	No threshold.	No prior review (only post review), unless contract is above \$ 500,000
5.	Single Source Selection of Individual Consultants	No Threshold. Subject to justification for single source of individuals as per para. 5.4 of the Consultant Guidelines	No prior review (only post review), unless contract is above \$ 500,000 (Prior review from technical perspective of only the draft TOR and draft cost estimate)

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services (firms), estimated to cost less than \$ 400,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** Not applicable
- 4. Summary of Consultancy Assignments with Selection Methods and Time Schedule during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description of Assignments	Type of Assignments	Estimated Cost US\$ million	Packages/ Positions	Review by Bank (Prior / Post)	Comments
1.	Summary of number of contracts that will be let under QCBS	Firm	0.360	1	Post	[to be updated, if any]
2.	Summary of number of contracts that will be let under other methods	Firm	0.100	1	Post	CQS
3.	Summary of number of contracts that will be let under competitive selection	Individual Consultant	0.166	5	Post	
4.	Summary of number of contracts that will be let under single-source selection	Individual Consultant	0.396	2	Post	

PROCUREMENT PLAN Indonesia : Public Financial Management and Revenue Administration Reform Program

Country:	Indonesia	Bank / Approval Date of the Original Procurement Plan:	2017-05-30
Project ID:	P152551	Revised Plan Date(s): (comma delineated, leave blank if none)	2017-05-30
Project Name:	Public Financial Management and Revenue Administration Reform Program		
Loan / Credit No.:	TF / A1903		
Executing Agency(ies):	Project Implementing Unit (PIU) Sub Component IV - PFM MDTF Directorate General of Treasury, MoF		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ID-PIUSITP-1-CS-QCBS / Consultancy Services for the Enhancement of SAKTI	TF / A1903	(v) improved budget execution and reporting	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Pending Implementation	2017-04-18		2017-04-20		2017-05-08				2017-05-24		2017-05-31			2017-06-06		2017-06-08		2017-12-05

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual