Implementation Status & Results Report

Girls Education and Womens Empowerment and Livelihood Project (P151451)

Girls Education and Womens Empowerment and Livelihood Project (P151451)

AFRICA | Zambia | Social Protection & Labor Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 05-Apr-2016 | ISR22971 |

Implementing Agencies: Ministry of Community Development Mother and Social Welfare (MCDSW), Ministry of Gender (MOG), Ministry of General Education (MGE)

Key Dates

Key Project Dates

Bank Approval Date:22-May-2015

Planned Mid Term Review Date: 15-May-2018

Original Closing Date:30-Sep-2020

Effectiveness Date:--

Actual Mid-Term Review Date: --

Revised Closing Date:30-Sep-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to support the Government of Zambia to increase access to livelihood support for women and access to secondary education for disadvantaged adolescent girls in extremely poor households in selected districts.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components

Name

Keeping Girls in School:(Cost \$25.78 M)

Supporting Women's Livelihoods:(Cost \$36.00 M)

Institutional Strengthening and Systems Building:(Cost \$3.22 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

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Implementation Status and Key Decisions

The Project was approved by the World Bank's Executive Board on May 22 2015 and is pending effectiveness. It is therefore, still in too early a stage for meaningful progress.

The project includes three interrelated components: the Supporting Women's Livelihoods component, which promotes women's empowerment in the immediate term; the Keeping Girls in School component, which focuses on future generations; and a third component supporting institutional strengthening and system building related to livelihoods and access to education, particularly to target the poorest households through this investment.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Moderate	Moderate	Moderate
Macroeconomic	Moderate	Moderate	Moderate

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Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Moderate	Moderate	Moderate
Other			
Overall	Substantial	Substantial	Substantial

Results

Project Development Objective Indicators

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			89000.00
Date	01-Jun-2015			30-Sep-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			100.00

▶ Number of women who receive support for improved livelihoods (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			75000.00
Date	01-Jun-2015			30-Sep-2020



▶ Number of girls supported by the project who enroll in secondary school (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			14000.00
Date	01-Jun-2015			30-Sep-2020

Overall Comments

Intermediate Results Indicators

▶ Beneficiaries of Labor Market programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			75000.00
Date	01-Jun-2015			30-Sep-2020

■ Beneficiaries of Labor Market programs - Supporting entrepreneurship (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			75000.00
Date	01-Jun-2015			30-Sep-2020

■ Beneficiaries of Labor Market programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			75000.00
Date	01-Jun-2015			30-Sep-2020



▶ Share of women participating in savings group (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			50.00
Date	01-Jun-2015			30-Sep-2020

▶ Share of women who complete training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			70.00
Date	01-Jun-2015			30-Sep-2020

▶ Number of community volunteers trained as trainers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			650.00
Date	01-Jun-2015			30-Sep-2020

▶ Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			14000.00
Date	01-Jun-2015			30-Sep-2020



■ Beneficiaries of Safety Nets programs - Conditional cash transfers (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			14000.00
Date	01-Jun-2015			30-Sep-2020

■ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			14000.00
Date	01-Jun-2015			30-Sep-2020

▶ Share of beneficiaries of SWL satisfied with the program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			70.00
Date	01-Jun-2015			30-Sep-2020

▶ Share of beneficiaries of KGS satisfied with the program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			80.00
Date	01-Jun-2015			30-Sep-2020



▶ Number of government staff training on policy,	implementation and/or M&E (Number, Custom)
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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			100.00
Date	01-Jun-2015			30-Sep-2020

▶ Strategy for harmonization of women's livelihood programs developed by MCDMCH (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No strategy exists			Strategy and implementation plan developed
Date	01-Jun-2015			30-Sep-2020

▶ Strategy for harmonization of bursary schemes developed by MESVTEE (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No strategy exists			Strategy and implementation plan developed
Date	01-Jun-2015			30-Sep-2020

▶ Single registry with links to database of at least three targeted programs (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	SR not established			SR linked to SCTS, SWL and KGS programs
Date	01-Jun-2015			30-Sep-2020

Overall Comments

Data on Financial Performance

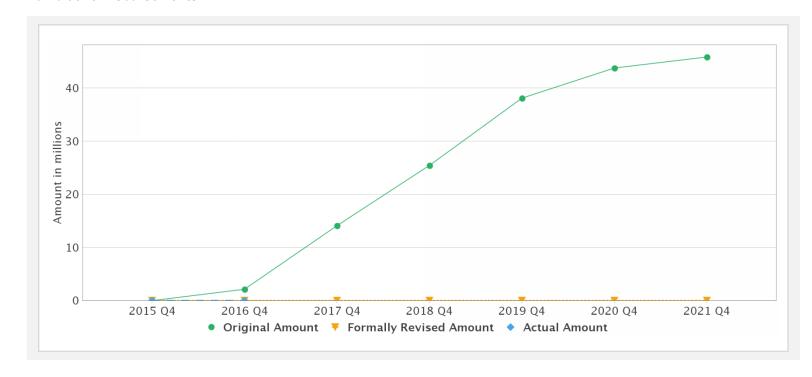
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151451	IDA-56580	Not Effective	XDR	47.20	47.20	0.00	0.00	47.20	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151451	IDA-56580	Not Effective	22-May-2015	06-Jan-2016		30-Sep-2020	30-Sep-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.



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